

MPFR Data Entry Page

1. "Transfer From" Facility Information

Type of Distribution Consolidated: Originating
Facility Name & Type: Macon GA P&DC
Street Address: 451 College Street
City: Macon
State: GA
5D Facility ZIP Code: 31213
Retail & Delivery District: Georgia
Retail & Delivery Area: Southern
Finance Number: [REDACTED]
Current 3D ZIP Code(s): 304, 310, 312, 318, 319
Miles to Gaining Facility: 93
Processing Region: Eastern
Processing Division: Southeast
Postmaster or Plant Manager: Michael R Vogt
Sr. Division Director: Sharon M Young

2. "Transfer To" Facility Information

Facility Name & Type: Atlanta GA RPDC
Street Address: 600 Palmetto Logistics Parkway
City: Palmetto
State: GA
5D Facility ZIP Code: 30268
Retail & Delivery District: Georgia
Retail & Delivery Area: Southern
Finance Number: [REDACTED]
Current 3D ZIP Code(s): 300-303, 305-306, 311, 399
Processing Region: Eastern
Processing Division: Southeast
Plant Manager: N/A
Sr. Division Director: Sharon M Young

3. Background Information

Start of Study: Jul-12-2023
Date Range of Data: Jul-01-2022 Jun-30-2023
Bargaining Unit Hours per Year: 1750
EAS Hours per Year: 1840

4. Other Information

Regional Vice President: Dane A Coleman
Vice President, Proc & Maint Ops: Mike L Barber
Division Coordinator: [REDACTED]
HQ MPFR Coordinator: [REDACTED]

MPFR Approval Signatures

Transfer From Facility Name and Type: Macon GA P&DC
Facility ZIP Code: 31213
Finance Number: [REDACTED]
Current SCF ZIP Code(s): 304, 310, 312, 318, 319
Type of Distribution Consolidated: Originating
Transfer To Facility Name and Type: Atlanta GA RPDC
Facility ZIP Code: 30268
Finance Number: [REDACTED]
Current SCF ZIP Code(s): 300-303, 305-306, 311, 399

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

TRANSFER FROM FACILITY:

Postmaster or Plant Manager:

Michael R Vogt

Printed Name

E-SIGNED by Kenneth.J Hester
on 2023-08-24 13:03:40 CDT

Signature

2023-08-24 13:03:40 CDT

Date

Sr. Division Director:

Sharon M Young

Printed Name

E-SIGNED by SHARON.M YOUNG
on 2023-08-24 13:06:00 CDT

Signature

2023-08-24 13:06:00 CDT

Date

TRANSFER TO FACILITY:

Plant Manager:

N/A

Printed Name

Signature

Date

Sr. Division Director:

Sharon M Young

Printed Name

E-SIGNED by SHARON.M YOUNG
on 2023-08-24 13:06:15 CDT

Signature

2023-08-24 13:06:15 CDT

Date

REGION:

Regional Vice President:

Dane A Coleman

Printed Name

E-SIGNED by VERNAL.D WEBSTER JR
on 2023-08-25 11:38:54 CDT

Signature

2023-08-25 11:38:54 CDT

Date

HEADQUARTERS:

Vice President, Proc & Maint Ops:

Mike L Barber

Printed Name

E-SIGNED by Michael.L Barber
on 2023-08-25 11:39:23 CDT

Signature

2023-08-25 11:39:23 CDT

Date

Comments: _____

Executive Summary

Transfer From Facility Name and Type: Macon GA P&DC

Street Address: 451 College Street

City, State: Macon GA

Current 3D ZIP Code(s): 304, 310, 312, 318, 319

Type of Distribution to Consolidate: Originating

Miles to Gaining Facility: 93

Transfer To Facility Name and Type: Atlanta GA RPDC

Current 3D ZIP Code(s): 300-303, 305-306, 311, 399

Summary of MPFR Analysis

Savings / Costs

Mail Processing Craft Workhour Savings	=	<u>\$340K - \$450K</u>	From Processing Tab
Management Workhour Savings	=	<u>\$470K - \$630K</u>	From Management Complement Ta
Transportation Savings	=	<u>\$1.5M - \$2.0M</u>	From Transportation Tab
Maintenance Savings	=	<u>\$1.6M - \$2.1M</u>	From Site A Maintenance Tab
Space Savings	=	<u>\$0</u>	
Total Annual Savings	=	<u>\$3.9M - \$5.2M</u>	
Total One-Time Costs	=	<u>\$0</u>	From One-Time Costs Tab
Total First Year Savings	=	<u>\$3.9M - \$5.2M</u>	

Staffing Positions

Net Craft Position Loss	=	<u>28</u>	From Craft Complement Tab
Net Management Position Loss	=	<u>6</u>	From Management Complement Tab

Service Standard Impacts

There will be no changes to Service Standards due to this MPFR

There will be an estimated 240 origin/destinating pairs at Macon and 272 origin/destinating pairs at Holt Annex that will receive service performance upgrades and no service performance downgrades

Summary Narrative

Background

The Macon GA P&DC is a postal owned facility that processes originating and destinating volumes for the service area of SCFs 304, 310, 312, 318, and 319. The Macon facility is 130,289 square feet. The Macon GA P&DC is located 93 miles from the newly constructed Atlanta GA Regional Processing and Distribution Center (RPDC), approximately 1 hours 24 minutes via interstate highways. The Holt Ave Annex is a leased 35,478 square foot facility utilized by the Macon P&DC for additional processing capacity. The Mail Processing Facility Review (MPFR) proposal to move originating mail from Macon GA P&DC and packages from Holt Annex to Atlanta GA RPDC was announced on 7/12/2023 under the Delivering for America plan, which includes strategies for the development of a mail processing network that enables more precise, efficient, and reliable service. By using best-in-class logistics practices, the Postal Service is driving efficiency and service performance improvement to fuel revenue growth and customer retention.

Facility Future

The Macon facility is not closing and will remain open and be modernized as a Local Processing Center.

Customer Service Impacts

Retail and business mail acceptance services currently provided at the Macon facility would not change due to the MPFR implementation. A local postmark is still available at the retail service counter.

There are no changes to collection box times.

Service Standard Impacts

There will be no changes to Service Standards due to this MPFR. There will be an estimated 240 origin/destinating pairs at Macon and 272 origin/destinating pairs at Holt Annex that will receive service performance upgrades and no service performance downgrades.

Local Workforce Impact

There will be no career layoffs as part of this initiative. The Postal Service is a responsible employer and will be working closely with the unions and management associations to work through this initiative. The Postal Service will follow requirements of the collective bargaining agreements where they apply and all applicable postal policies.

Financial Summary

The annual baseline for the MPFR study represents the period of July 1, 2022, through June 30, 2023.

The MPFR shows an estimated annual savings between \$3.9M and \$5.2M. There are no projected one-time costs associated with this MPFR.

Savings / Costs

Mail Processing Craft Workhour Savings	=	<u>\$340K - \$450K</u>
Management Workhour Savings	=	<u>\$470K - \$630K</u>
Transportation Savings	=	<u>\$1.5M - \$2.0M</u>
Maintenance Savings	=	<u>\$1.6M - \$2.1M</u>
Space Savings	=	<u>\$0</u>
Total Annual Savings	=	<u>\$3.9M - \$5.2M</u>
Total One-Time Costs	=	<u>\$0</u>
Total First Year Savings	=	<u>\$3.9M - \$5.2M</u>

Mail Processing

The Macon MPFR identified a net reduction 8 craft positions and 4 management positions. Organizational Design will determine the future Atlanta RPDC Management staffing.

Craft Staffing Impacts											
LPC Impacts	F1	Maint	Total	RPDC Impacts	F1	Maint	Total	Net Impacts	Net F1	Net Maint	Net Total
Macon	-74	-20	-94	Atlanta RPDC	66	0	66	LPC/RPDC Total	-8	-20	-28

Management Staffing Impacts											
LPC Impacts	F1	Maint	Total	RPDC Impacts	F1	Maint	Total	Net Impacts	Net F1	Net Maint	Net Total
Macon	-4	-2	-6	Atlanta RPDC	0	0	0	LPC/RPDC Total	-4	-2	-6

Maintenance

The MPFR identified a net reduction of 20 craft positions and 2 management positions. Maintenance staffing packages will be performed after implementation of this MPFR to determine actual impacts.

Transportation

The MPFR shows an annual savings due to modifying and eliminating existing HCR routes and PVS trips as necessary. The MPFR has identified no staffing impacts at this.

***Other Current Initiatives**

The Atlanta RPDC (new building) includes moving some or all mail processing operations from other facilities including the Atlanta P&DC, Augusta P&DC, North Metro P&DC, Peachtree P&DC, Atlanta NDC, and Atlanta PSA.

Space Impacts and One-Time Costs

There are no proposed one-time costs for this MPFR. Any space in Macon P&DC or the Holt Ave Annex will be made available due to the transfer of operations to the Atlanta RPDC will be evaluated for future utilization. The current lease for the Holt Ave Annex expires 10/31/2026 with an annual lease value of \$149K.

Conclusion

The Macon facility will remain open and be modernized as a Local Processing Center. There will be no career layoffs as part of this initiative.

The Macon to Atlanta RPDC MPFR projects an annual savings between \$3.9M and \$5.2M.

This go-forward plan for the Macon facility will help USPS achieve the core goals of our Delivering for America plan: financial sustainability for our organization and improved service reliability for our customers.

Map of Service Areas



300-303, 305-306, 311, 399 Atlanta

304, 310, 312, 318-319 Macon

Craft Complement

	Net Complement Impacts
F1 Mail Processing	8
F3A Logistics	0
F3B Maintenance	20
Total	28

Craft Staffing Impacts											
LPC Impacts	F1	Maint	Total	RPDC Impacts	F1	Maint	Total	Net Impacts	Net F1	Net Maint	Net Total
Macon	-74	-20	-94	Atlanta RPDC	66	0	66	LPC/RPDC Total	-8	-20	-28

Craft Career Impact (Losing Site)					
LPC Impacts	F1 Impact (Losing site)	F1 Pre-career On-rolls	F1 Career Impact Less Pre-Career	Maint Impact (Losing Site)**	Updated Career Craft Impact
Macon	-74	21	-53	-20	-73

Service Standard Impacts

Notes: There will be no changes to Service Standards due to this MPFR

There will be an estimated 240 origin/destinating pairs at Macon and 272 origin/destinating pairs at Holt Annex that will receive service performance upgrades and no service performance downgrades

Macon

	Upgrades	Downgrades
FCM	120	0
PER	120	0
MKT	0	0
PKG	0	0
Total	240	0

Holt Annex Originating

	Upgrades	Downgrades
PRI	50	0
GAL	100	0
GAH	100	0
Total	250	0

Holt Annex Destinating

	Upgrades	Downgrades
PRI	22	0
GAL	0	0
GAH	0	0
Total	22	0

MPE Inventory

Losing Facility: Macon GA P&DC

Gaining Facility: Atlanta GA RPDC

Data Extraction Date: 07/13/23

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
ADUS			0
AFCS			0
AFCS 200	2		(2)
AFSM100	1	1	0
APBS	1		(1)
APPS			0
CIOSS			0
DBCS	7	6	(1)
DIOSS	3	1	(2)
HOPS			0
HSTS			0
HSUS			0
LCREM	1	1	0
LCTS	1	1	0
LCUS			0
PSM			0
RCS			0
SIPS			0
SPSS			0
USS			0
PIV			0
(enter as needed)			0
(enter as needed)			0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
ADUS			0	0	
AFCS			0	0	
AFCS 200		10	10	(8)	
AFSM100		3	3	(3)	
APBS			0	1	
APPS			0	0	
CIOSS		3	3	(3)	
DBCS		9	9	(8)	
DIOSS		4	4	(2)	
HOPS			0	0	
HSTS		2	2	(2)	
HSUS			0	0	
LCREM		1	1	(1)	
LCTS			0	0	
LCUS			0	0	
PSM			0	0	
RCS			0	0	
SIPS		8	8	(8)	
SPSS			0	0	
USS		2	2	(2)	
PIV			0	0	
MaRS		1	1	(1)	
FRS		1	1	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

\$0 (This number is carried forward to One-Time Costs)

(9) Notes: _____

Customer Service Analysis

Transfer From Facility: Macon GA P&DC

5-Digit ZIP Code: 304, 310, 312, 318, 319

Data Extraction Date: 07/13/23

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 304			3-Digit ZIP Code: 310			3-Digit ZIP Code: 312			3-Digit ZIP Code: 318			3-Digit ZIP Code: 319		
Current			Current			Current			Current			Current		
Mon. - Fri.	Sat.		Mon. - Fri.	Sat.		Mon. - Fri.	Sat.		Mon. - Fri.	Sat.		Mon. - Fri.	Sat.	
13	68		39	135		0	1		6	46		21	18	
52	14		101	43		0	52		41	15		30	33	
20	7		61	14		5	12		12	0		26	11	
85	89		201	192		5	65		59	61		77	62	

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of MPFR?

4. Delivery Performance Report

% Carriers returning after 1700

Quarter/FY	Percent
QTR4/FY22	72.0%
QTR1/FY23	75.0%
QTR2/FY23	67.0%
QTR3/FY23	65.0%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	18:00	8:00	18:00
Tuesday	8:00	18:00	8:00	18:00
Wednesday	8:00	18:00	8:00	18:00
Thursday	8:00	18:00	8:00	18:00
Friday	8:00	18:00	8:00	18:00
Saturday	9:00	14:00	9:00	14:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	16:30	10:00	16:30
Tuesday	10:00	16:30	10:00	16:30
Wednesday	10:00	16:30	10:00	16:30
Thursday	10:00	16:30	10:00	16:30
Friday	10:00	16:30	10:00	16:30
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? Yes

8. Notes: _____

Transfer To Facility: Atlanta GA RPDC

9. What postmark will be printed on collection mail?

Line 1 _____
 Line 2 _____

One-Time Costs

MPE Relocation Costs	\$0
Building Modifications	\$0
Prep on Workroom Floor	\$0
Employee Relocation	\$0
Total	\$0
Estimated One-Time Costs	\$0

Processing

MACON GA P&DC (Including HOLT AVENUE ANNEX)				
Mail Mix	Total Workload Content	Total Workhour	Efficiency Index	FTEs
Letters			7,072	78
Flats			6,965	27
Packages			1,831	50
Other			1,786	99
Grand Total			5,098	254

MACON GA P&DC (Including HOLT AVENUE ANNEX)				
Mail Mix	Total Workload Content	Total Workhour	Efficiency Index	FTEs
Letters			7,425	
Flats			7,313	
Packages			1,922	
Other			1,876	
Grand Total			5,584	

Mail Mix	5% EI Improvement @ Current Facility	Remaining Volume @ 5% Improvement	WH = FTEs @ 5% Improvement
Letters	7,425		73
Flats	7,313		12
Packages	1,922		-
Other	1,876		34
Grand Total	5,353		129

Current on-rolls
On-Rolls Impact

203
(74)

Volume Moving	Current WH	WH = FTEs	15% EI Improvement @ Gaining Facility	15% EI WH Improvement @ Gaining Facility	15% EI Improvement WH = FTEs @ Gaining Facility	New Facility Change	\$ Savings
1,353,229			8,132	166	1	(1)	\$ (71,042)
3,307,482			8,010	413	3	(1)	\$ (71,042)
9,074,115			2,105	4,310	36	(5)	\$ (355,212)
1,453,586			2,054	708	6	(1)	\$ (71,042)
15,188,412			5,862	5,597	46	(8)	\$ (568,339)
Estimated Savings Range							\$340K - \$450K

Site A Maintenance - Macon

Category	Equipment	Qty	Current	Current eWHEP Authorized						
Letter Sorter	DBCS	6	7	SITE	LDC 35	LDC 36	LDC 37	LDC 38	LDC 39	Grand Total
Letter Sorter	DIOSS	1	3			28	2	18	2	56
Letter Sorter	CREM	1	1							
Flat Sorter	AFSM	1	1							
Tray Sorter	LCTS	1	1							
Letter Sorter	AFC3200	0	2	SITE	LDC 35	LDC 36	LDC 37	LDC 38	LDC 39	Grand Total
Pkg Sorter	APBS	0	1		\$905,509	\$3,511,654	\$253,043	\$1,808,818	\$226,512	\$6,705,536

Future						
SITE	LDC 35	LDC 36	LDC 37	LDC 38	LDC 39	Grand Total
Macon LPC	4	9	2	18	1	34

Future Cost						
Macon LPC	\$603,672	\$1,128,746	\$253,043	\$1,808,818	\$113,256	\$3,907,536

Total	10	16		
Supplies Reduction %		-38%		
Total Maintenance Craft x 1783 Hrs x LDC Labor Rate			\$5,800,028	
Total Maintenance EAS x 1799 Hrs x LDC Labor Rate			\$905,509	
Total Annual Cost			\$6,705,536	

Total Maintenance Craft x 1783 Hrs x LDC Labor Rate	\$3,303,863	\$125,416.22
Total Maintenance EAS x 1799 Hrs x LDC Labor Rate	\$603,672	
Total Annual Cost	\$3,907,536	

Savings	
Maintenance Craft Work Hour Savings	\$2,496,164
Maintenance EAS Work Hour Savings	\$301,836
Total Annual Savings	\$2,798,001

Net Savings	\$2,496,164	\$ 147,769
Supplies Savings	\$301,836	
Total Savings	\$2,798,001	

LDC	Current Work Hrs	Future Work Hrs	Work Hrs Reduction	FTE Reduction	Estimated Savings
35			-3588	-2	(\$301,836)
36			-33877	-19	(\$2,382,908)
37			0	0	\$0
38			0	0	\$0
39			-1783	-1	(\$113,256)
Grand Total			-39258	-22	(\$2,798,001)

Total Employee Reduction	22
Total Craft Reduction	20
\$\$\$/FTE	\$127,181.84

Total without EAS	\$2,643,933
Estimated Savings Range	\$1.6M - \$2.1M

Note: Calculation include projected Operational Maintenance hours, 2A - Miscellaneous Equipment hours, 2C - Additional Requirements hours, and LDC 36 FMO hours.

Current Macon		
Daily Cancellations		95,000
Daily Outgoing		115,000
APBS		60,000
March Volumes		

LDC Code	Work Hour Rate
35	
36	
37	
38	
39	

20 Net Craft Impacts

Reduction to MPE Supplies based 38% Savings \$ 147,769

MACON GA P&D\31	SUPPLIE\52103.000 SPARE PARTS FOR MECHANIZATION	\$221	\$0	\$221	\$0	\$0	\$0	\$0	221	0	221
MACON GA P&D\31	SUPPLIE\52173.000 CUSTODIAL & BUILDING SUPPLIES PA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0
MACON GA P&D\31	SUPPLIE\Total	\$221	\$0	\$221	\$0	\$0	\$0	\$0	221	0	221
MACON GA P&D\32	EQUIPME\52106.000 MAIL PROCESSING EQUIPMENT	\$44,119	\$105	\$44,224	\$0	\$0	\$0	\$0	44,119	105	44,224
MACON GA P&D\32	EQUIPME\Total	\$44,119	\$105	\$44,224	\$0	\$0	\$0	\$0	44,119	105	44,224
MACON GA P&D\33	SUPPLIE\52120.000 ISSUES FROM SUPPLY CENTERS-PAF	\$373,447	\$20,605	\$394,052	\$0	\$0	\$0	\$0	373,447	20,605	394,052
MACON GA P&D\33	SUPPLIE\52210.000 INVENTORY ADJUSTMENTS-MES	(\$3,064)		(\$3,064)	\$0	\$0	\$0	\$0	(3,064)		(3,064)
MACON GA P&D\33	SUPPLIE\52230.000 REPAIRED ITEMS RETURNED TO MDC	(\$12,524)	(\$2,277)	(\$14,801)	\$0	\$0	\$0	\$0	(12,524)	(2,277)	(14,801)
MACON GA P&D\33	SUPPLIE\Total	\$357,859	\$18,329	\$376,187	\$0	\$0	\$0	\$0	357,859	18,329	376,187
MACON GA P&D\34	SERVICE\52313.000 CUSTODIAL AND BUILDING SERVICES	\$16,816	\$189	\$17,005	\$0	\$0	\$0	\$0	16,816	189	17,005
MACON GA P&D\34	SERVICE\Total	\$16,816	\$189	\$17,005	\$0	\$0	\$0	\$0	16,816	189	17,005
MACON GA P&D\37	EQUIPME\54521.000 POSTAL OPER. EQUIP-REPAIR/MAINT	\$51		\$51	\$0	\$0	\$0	\$0	51		51
MACON GA P&D\37	EQUIPME\54521.998 POSTAL OPR EQUIP-REPAIR/MNT-IMP	\$77,048	\$18,065	\$95,113	\$0	\$0	\$0	\$0	77,048	18,065	95,113
MACON GA P&D\37	EQUIPME\Total	\$77,099	\$18,065	\$95,164	\$0	\$0	\$0	\$0	77,099	18,065	95,164
MACON GA P&D\42	FUEL & U54143.000 GAS - HEATING	\$5,875	\$986	\$6,861	\$0	\$0	\$0	\$0	5,875	986	6,861
MACON GA P&D\42	FUEL & U54151.000 ELECTRICITY	\$83,376	\$7,555	\$90,931	\$0	\$0	\$0	\$0	83,376	7,555	90,931
MACON GA P&D\42	FUEL & U54151.998 ELECTRICITY - IMPAC CARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0
MACON GA P&D\42	FUEL & U54152.000 WATER & SEWER	\$4,062	\$0	\$4,062	\$0	\$0	\$0	\$0	4,062	0	4,062
MACON GA P&D\42	FUEL & U54153.000 GARBAGE & TRASH DISPOSAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0
MACON GA P&D\42	FUEL & UTotal	\$93,313	\$8,542	\$101,855	\$0	\$0	\$0	\$0	93,313	8,542	101,855
MACON GA P&D\Total		\$589,426	\$45,230	\$634,656	\$0	\$0	\$0	\$0	589,426	45,230	634,656
HOLT AVENUE A 33	SUPPLIE\52120.000 ISSUES FROM SUPPLY CENTERS-PAF	\$1	\$0	\$1	\$0	\$0	\$0	\$0	1	0	1
HOLT AVENUE A 33	SUPPLIE\Total	\$1	\$0	\$1	\$0	\$0	\$0	\$0	1	0	1
HOLT AVENUE A Total		\$1	\$0	\$1	\$0	\$0	\$0	\$0	1	0	1

Logistics

	Contract	Annual Miles	Edit Annual Miles	RATE PER MILE	Pre-Annual Cost	Post - Annual Cost	Annual Cost Δ	Comment	
Network	301Q0	Macon	150,098				\$ (551,714)		
	310A5	Macon	863,247				\$ (1,642,109)		
	310CH	Macon	12,466		\$ 3.61	\$ 45,018	\$ -	\$ (45,018)	
	310U0	Macon	331,137		\$ 3.99	\$ 1,320,405	\$ -	\$ (1,320,405)	
	30194	ATL NDC	144,004		\$ 2.60	\$ 374,813	\$ -	\$ (374,813)	Cost saving was indicated as part of Atlanta NDC saving.
	30116	PTREE	889,389	711,403	\$ 2.42	\$ 2,150,819	\$ 1,720,393	\$ (430,426)	Cost saving was indicated as part of Peachtree PDC saving.
	300L1	PTREE	229,821	120,013	\$ 2.15	\$ 494,098	\$ 258,019	\$ (236,079)	Cost saving was indicated as part of Peachtree PDC saving.
	301U0	PTREE	603,673		\$ 3.04	\$ 1,833,675	\$ -	\$ (1,833,675)	Cost saving was indicated as part of Peachtree PDC saving.
	318AG	Columbus	53,402		\$ 0.86	\$ 45,841	\$ -	\$ (45,841)	
318L1	Columbus	292,216		\$ 2.44	\$ 712,053	\$ -	\$ (712,053)		
	Total						\$ (7,192,133)		
	PVS SITE	Annual Miles	Edit Annual Miles	RATE PER MILE	Pre-Annual Cost	Post - Annual Cost	Annual Cost Δ		
	ATLANTA RPDC						\$ 4,683,144		
	Macon (310PVS)	92,506					\$ (13,963)		
	Total						\$ 4,669,181		
							\$ (2,522,952.26)		
0 Net Craft Impacts					Estimated Savings Range		\$1.5M - \$2.0M		