

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating Non-MODS/Non-BPI Office
Facility Name & Type: Binghamton CSMPC
Street Address: 115 Henry Street
City: Binghamton
State: NY
5D Facility ZIP Code: 13902
District: Albany
Area: Northeast
Finance Number: 350705
Current 3D ZIP Code(s): 137, 138, 139
Miles to Gaining Facility: 81
EXFC office: Yes
Plant Manager: Lona Miller
Senior Plant Manager: Mark Dahlstrom
District Manager: Edward Phelan
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Syracuse P&DC
Street Address: 5640 E. Taft Road
City: Syracuse
State: NY
5D Facility ZIP Code: 13220
District: Albany
Area: Northeast
Finance Number: 358361
Current 3D ZIP Code(s): 130, 131, 132, 133, 134, 135, 136
EXFC office: Yes
Plant Manager: David Mikolajczyk
Senior Plant Manager: Mark Dahlstrom
District Manager: Edward Phelan

3. Background Information

Start of Study: 09/15/11
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 13:40

4. Other Information

Area Vice President: Richard P. Uluski
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: George Fusaro
HQ AMP Coordinator: Monique Packer

rev 09/13/2010

Approval Signatures

Last Saved: November 17, 2011

Losing Facility Name and Type: Binghamton CSMPC
Street Address: 115 Henry Street
City: Binghamton
State: NY
Facility ZIP Code: 13902
Finance Number: 350705
Current 3D ZIP Code(s): 137, 138, 139

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Syracuse P&DC
Street Address: 5640 E. Taft Road
City: Syracuse
State: NY
Facility ZIP Code: 13220
Finance Number: 358361
Current 3D ZIP Code(s): 130, 131, 132, 136

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
Lona Miller
Printed Name

Signature
11/22/11
Date

Senior Plant Manager:
Mark Dahlstrom
Printed Name

Signature
11/21/11
Date

District Manager:
Edward Phelan
Printed Name

Signature
11/21/11
Date

GAINING FACILITY:

Plant Manager:
David Mikolajczyk
Printed Name

Signature
11/21/11
Date

Senior Plant Manager:
Mark Dahlstrom
Printed Name

Signature
11/21/11
Date

District Manager:
Edward Phelan
Printed Name

Signature
11/21/11
Date

AREA OFFICE:

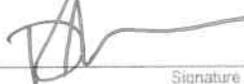
Area Vice President:
Richard P. Uluski
Printed Name

Signature
1/17/12
Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
David E. Williams
Printed Name

Signature
2/20/12
Date

Comments: _____

rev 12/31/2008

Executive Summary

Last Saved: January 11, 2012

Losing Facility Name and Type: Binghamton CSMPC

Street Address: 115 Henry Street

City, State: Binghamton, NY

Current 3D ZIP Code(s): 137, 138, 139

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 81

Gaining Facility Name and Type: Syracuse P&DC

Current 3D ZIP Code(s): 130, 131, 132, 133, 134, 135, 136

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$2,872,160</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$8,472</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$700,070</u>	from Other Curr vs Prop
Transportation Savings =	<u>(\$32,943)</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$1,358,859</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$4,906,619</u>	
Total One-Time Costs =	<u>\$534,500</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$4,372,119</u>	

Staffing Positions

Craft Position Loss =	<u>21</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>(5)</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>0</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>2,557,301</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>N/A</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®	0	0	0	%
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Binghamton CSMPC

Current 3D ZIP Code(s): 137, 138, 139

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Syracuse P&DC

Current 3D ZIP Code(s): 130, 131, 132, 133, 134, 135, 136

The Albany Performance Cluster with assistance from the Northeast Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Binghamton CSMPC destinating mail volumes for processing in the Syracuse NY P&DC. The proposal encompasses mail processing for the Zip Code range of 137-139.

Background:

Currently, Binghamton CSMPC is an owned facility that processes all incoming letter, flat and package mail in the 137-139 Zip range, consisting of a seven day operation. The Outgoing portion was already moved through an originating AMP study approximately 21 months ago. Currently, Saturday evening operations are minimal; with Tour 1 running approximately 180,000 SCF mail through two DBCS's, some SCF rack work and a small dock operation. With an approved AMP all Binghamton originating and destinating mail will be processed in the Syracuse P&DC.

Along with the processing operations, the Binghamton facility houses a total of 75 city/rural routes for Binghamton City including Delivery Unit Optimization (DUO) sites Johnson City and Kirkwood. Attached to the same building is the Headquarters Stamp Distribution Center (SDC) which distributes stamp stock throughout the Northeast portion of the US. The Binghamton CSMPC is approximately 81 miles from the Syracuse P&DC.

Binghamton will continue to operate as a hub for collection mail and Highway Contract Routes (HCR) service.

Financial Summary:

Financial savings proposed for this consolidation of originating and destinating operations are:

Total Annual Savings:	\$ 4,906,619
Total First Year Savings:	\$ 4,372,119
One Time Costs:	\$ 534,500

Customer Service Considerations:

There is a Business Mail Acceptance Unit (BMAU) in Binghamton which also handles a remote detached mail unit (DMU) site at Mathew Bender; both will remain. There is also a retail window service operation within the delivery facility and one City finance unit in downtown Binghamton which both will remain. The workhours for the employees both in the BMAU and retail will be reflected under a different finance number, which will not be shown in this AMP package.

There are no changes to collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

Transportation Changes:

With the proposed AMP there is a projected annual cost of \$32,943 broken down as follows:

The Binghamton Post Office will remain a hub for collections and HCR service. The proposed transportation plan meets clearance times projected to facilitate cube utilization in both directions. The trips out of Syracuse to Binghamton will be upgraded from straight trucks to Tractor trailer service. Returning collection trips will carry destinating 5 digit containers back to the Binghamton Post Office for AO dispatches. HCRs 13011,13717 and segment B of HCR 18015 are eliminated. Tractor trailer service with projected mileage of 251,485 annually will be added. The net cost of all transportation changes is \$32,943.

rev 06/10/2009

Summary Narrative *(continued)*

Staffing Impacts:

Current projections from the AMP study indicate a net reduction of 21 craft employees with Binghamton losing 73 positions and Syracuse gaining 52 employees. The projected change in the number of EAS positions as a result of the AMP in Syracuse is a gain of 11, filling the vacant authorized positions and a reduction of 6 EAS positions in Binghamton. The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts

	Binghamton			Syracuse			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	190	117	(73)	472	524	52	(21)
Management	11	5	(6)	26	37	11	5

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Binghamton	0	0	N/A	N/A
Syracuse	1 : 29	1 : 25	1 : 25	1 : 22

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Space Considerations

The Utica AMP package has been approved and is currently being implemented in Syracuse. The Utica package included build outs in the Syracuse P&DC to accommodate movement of 2 –DIOSS, 4 DBCS and 1 – AFCS/VFS/BDS machines. With the Utica machines in Syracuse, no additional machinery will be needed to process Binghamton under the new Service Standards.

One time costs totaling \$534,500 have been included in this package to accommodate increased capacity in the LCUS and TMS to handle the additional breakouts necessary in the Binghamton consolidation.

24 Hour Clock

Last Saved: January 11, 2012

Losing Facility Name and Type: Binghamton CSMPC

Current 3D ZIP Code(s): 137, 138, 139

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Syracuse P&DC

Current 3D ZIP Code(s): 130, 131, 132, 133, 134, 135, 136

		24 Hour Indicator Report		80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	CGP Cleared by 2300 Data Source = EDW/EOR	CGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
		%									
16-Apr	SAT	4/16	BINGHAMTON P&DF					#VALUE!			91.3%
23-Apr	SAT	4/23	BINGHAMTON P&DF					#VALUE!			93.9%
30-Apr	SAT	4/30	BINGHAMTON P&DF					#VALUE!			99.1%
7-May	SAT	5/7	BINGHAMTON P&DF					#VALUE!			79.1%
14-May	SAT	5/14	BINGHAMTON P&DF					#VALUE!			85.2%
21-May	SAT	5/21	BINGHAMTON P&DF					#VALUE!			96.6%
28-May	SAT	5/28	BINGHAMTON P&DF					#VALUE!			83.2%
4-Jun	SAT	6/4	BINGHAMTON P&DF					#VALUE!			87.1%
11-Jun	SAT	6/11	BINGHAMTON P&DF					#VALUE!			96.5%
18-Jun	SAT	6/18	BINGHAMTON P&DF					#VALUE!			93.0%
25-Jun	SAT	6/25	BINGHAMTON P&DF					#VALUE!			100.0%
2-Jul	SAT	7/2	BINGHAMTON P&DF					#VALUE!			92.6%
9-Jul	SAT	7/9	BINGHAMTON P&DF					#VALUE!			81.6%
16-Jul	SAT	7/16	BINGHAMTON P&DF					#VALUE!			89.7%
23-Jul	SAT	7/23	BINGHAMTON P&DF					#VALUE!			82.8%
30-Jul	SAT	7/30	BINGHAMTON P&DF					#VALUE!			76.7%
6-Aug	SAT	8/6	BINGHAMTON P&DF					#VALUE!			73.9%
13-Aug	SAT	8/13	BINGHAMTON P&DF					#VALUE!			66.7%
20-Aug	SAT	8/20	BINGHAMTON P&DF					#VALUE!			44.7%
27-Aug	SAT	8/27	BINGHAMTON P&DF					#VALUE!			50.5%
3-Sep	SAT	9/3	BINGHAMTON P&DF					#VALUE!			24.7%
		24 Hour Indicator Report		80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	CGP Cleared by 2300 Data Source = EDW/EOR	CGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
		%									
16-Apr	SAT	4/16	SYRACUSE P&DC	56.5%	94.5%	94.2%	98.6%	#VALUE!	99.1%	98.9%	87.4%
23-Apr	SAT	4/23	SYRACUSE P&DC	55.1%	96.8%	97.7%	97.5%	#VALUE!	99.2%	99.8%	92.1%
30-Apr	SAT	4/30	SYRACUSE P&DC	47.9%	91.1%	85.7%	98.3%	#VALUE!	100.0%	99.5%	84.8%
7-May	SAT	5/7	SYRACUSE P&DC	57.9%	97.0%	94.0%	99.0%	#VALUE!	100.0%	99.9%	87.1%
14-May	SAT	5/14	SYRACUSE P&DC	66.6%	97.2%	97.0%	99.6%	#VALUE!	100.0%	100.0%	90.9%
21-May	SAT	5/21	SYRACUSE P&DC	64.7%	98.9%	94.1%	100.0%	#VALUE!	100.0%	99.9%	97.3%
28-May	SAT	5/28	SYRACUSE P&DC	46.6%	88.2%	90.7%	96.9%	#VALUE!	99.8%	99.8%	85.7%
4-Jun	SAT	6/4	SYRACUSE P&DC	55.4%	97.1%	95.4%	98.8%	#VALUE!	100.0%	99.7%	92.0%
11-Jun	SAT	6/11	SYRACUSE P&DC	57.6%	98.7%	96.9%	99.6%	#VALUE!	100.0%	99.9%	93.2%
18-Jun	SAT	6/18	SYRACUSE P&DC	56.5%	100.0%	99.9%	99.0%	#VALUE!	100.0%	100.0%	94.6%
25-Jun	SAT	6/25	SYRACUSE P&DC	44.1%	96.4%	98.7%	97.9%	#VALUE!	100.0%	99.8%	97.0%
2-Jul	SAT	7/2	SYRACUSE P&DC	48.5%	97.1%	96.1%	95.9%	#VALUE!	98.3%	99.1%	90.5%
9-Jul	SAT	7/9	SYRACUSE P&DC	48.0%	97.3%	92.3%	97.6%	0.0	100.0%	100.0%	87.4%
16-Jul	SAT	7/16	SYRACUSE P&DC	54.4%	96.8%	95.5%	98.8%	#VALUE!	99.8%	99.7%	85.5%
23-Jul	SAT	7/23	SYRACUSE P&DC	50.9%	97.8%	97.4%	99.1%	#VALUE!	99.6%	99.9%	94.9%
30-Jul	SAT	7/30	SYRACUSE P&DC	51.6%	96.6%	93.1%	96.4%	#VALUE!	100.0%	99.6%	91.2%
6-Aug	SAT	8/6	SYRACUSE P&DC	52.5%	94.2%	90.0%	97.6%	#VALUE!	98.7%	99.9%	74.9%
13-Aug	SAT	8/13	SYRACUSE P&DC	56.5%	96.3%	95.1%	98.0%	#VALUE!	97.4%	100.0%	85.2%
20-Aug	SAT	8/20	SYRACUSE P&DC	48.3%	92.8%	79.6%	97.9%	#VALUE!	99.1%	99.7%	87.8%
27-Aug	SAT	8/27	SYRACUSE P&DC	43.2%	82.2%	75.3%	93.8%	0.0	93.9%	96.1%	63.7%
3-Sep	SAT	9/3	SYRACUSE P&DC	48.0%	85.0%	84.0%	96.0%	#VALUE!	89.2%	98.0%	61.1%

rev 04/2/2008

Service Standard Impacts

Last Saved: January 11, 2012

Losing Facility: Binghamton CSMPC

Losing Facility 3D ZIP Code(s): 137, 138, 139

Gaining Facility 3D ZIP Code(s): 130, 131, 132, 133, 134, 135, 136

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume <i>(data obtained from ODIS is derived from sampling and may vary from actual volume)</i>																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: January 11, 2012

Stakeholder Notification Page 1

Losing Facility: Binghamton CSMPC

AMP Event: Start of Study

rev 07/16/2008

Other Workhour Move Analysis

Last Saved: January 11, 2012

Losing Facility: Binghamton CSMPC

Gaining Facility: Syracuse P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
085	100.0%			\$47,935	085				\$0
470	75.0%	25.0%		\$62,184	470				\$17,320
566	50.0%			\$48,309	566				\$0
745	0.0%	100.0%		\$146,731	745				\$470,146
747	50.0%	23.5%		\$837,725	747				\$0
750	19.0%	81.0%		\$887,181	750				\$4,446,423
753	20.0%	36.2%		\$423,510	753				\$1,595,026
001				\$296,057	001				\$0
065				\$488,849	065				\$0
355				\$529,173	355				\$0
421				\$1,138,906	421				\$0
569				\$79,100	569				\$0
570				\$16,691	570				\$0
653				(\$470)	653				\$0
713				\$3,286,539	713				\$0
714				\$1,916,088	714				\$0
731				\$60,797	731				\$0
733				\$94,806	733				\$0
					515				\$619
					517				\$25,807
					579				\$888
					581				\$108,236
					614				\$4,643
					616				\$26,715
					617				\$20,247
					665				\$65,384
					666				\$17,907
					668				\$184,328
					673				\$108,269
					679				\$2,308
					691				\$372
					748				\$2,002,644
					754				\$258,171
					765				\$1,615,417
					766				\$277,013

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
085		\$0	085		\$47,935
470		\$0	470		\$72,189
566		\$24,154	566		\$23,143
745		\$0	745		\$470,146
747		\$221,997	747		\$335,815
750		\$0	750		\$4,614,350
753		\$185,498	753		\$1,684,530
001		\$296,057	001		\$0
065		\$488,849	065		\$0
355		\$529,173	355		\$0
421		\$1,138,906	421		\$0
569		\$79,100	569		\$0
570		\$16,691	570		\$0
653		(\$470)	653		\$0
713		\$3,286,539	713		\$0
714		\$1,916,088	714		\$0
731		\$60,797	731		\$0
733		\$94,806	733		\$0
			515		\$619
			517		\$25,807
			579		\$888
			581		\$108,236
			614		\$4,643
			616		\$26,715
			617		\$20,247
			665		\$65,384
			666		\$17,907
			668		\$184,328
			673		\$108,269
			679		\$2,308
			691		\$372
			748		\$2,002,644
			754		\$258,171
			765		\$1,615,417
			766		\$277,013

Staffing - Management

Last Saved: January 11, 2012

Losing Facility: Binghamton CSMPC

Data Extraction Date: _____

Finance Number: 350705

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	MGR CUSTOMER SERVICES	EAS-19	1	1	1	0
3	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1
4	MGR MAINTENANCE	EAS-18	1	1	0	-1
5	SUPV CUSTOMER SERVICES	EAS-17	6	5	3	-2
6	SUPV MAINTENANCE OPERATIONS	EAS-17	2	2	0	-2
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73					
74					
75					
76					
77					
78					
79					
	Totals		12	11	5
					(6)

Retirement Eligibles: 0

Position Loss: 6

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
3	MGR MAINTENANCE	EAS-22	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	1	1	0
6	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
7	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
8	MGR MAINTENANCE OPERATIONS	EAS-19	2	1	2	1
9	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	2	1
11	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	11	15	4
12	SUPV MAINTENANCE OPERATIONS	EAS-17	6	2	6	4
13	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	1	2	1
14	NETWORKS SPECIALIST	EAS-16	1	1	1	0
15	SECRETARY (FLD)	EAS-12	1	1	1	0
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	Total		35	26	37	11

Retirement Eligibles: 0

Position Loss: **(11)**

Total PCES/EAS Position Loss: **(5)** (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: January 11, 2012

Lossing Facility: Binghamton CSMPC

Finance Number: 350705

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0		0	0
Function 4 - Clerk	0	0	48	48	16	(32)
Function 1 - Mail Handler	0	0	0		0	0
Function 4 - Mail Handler	0	0	21	21	7	(14)
Function 1 & 4 Sub-Total	0	0	69	69	23	(46)
Function 3A - Vehicle Service	0	0	0		0	0
Function 3B - Maintenance	0	0	28	28	5	(23)
Functions 67-69 - Lmtd/Rehab/WC	0	0	2	2	0	(2)
Other Functions	0	9	82	91	89	(2)
Total	0	9	181	190	117	(73)

Retirement Eligibles: 58

Gaining Facility: Syracuse P&DC

Finance Number: 358361

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	21	2	155	178	207	29
Function 1 - Mail Handler	13	15	115	143	166	23
Function 1 Sub-Total	34	17	270	321	373	52
Function 3A - Vehicle Service	1	0	23	24	24	0
Function 3B - Maintenance	13	0	110	123	123	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	3	3	3	0
Other Functions	1	0	0	1	1	0
Total	49	17	406	472	524	52

Retirement Eligibles: 124

Total Craft Position Loss: 21 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: January 11, 2012

Losing Facility: Binghamton CSMPC

Gaining Facility: Syracuse P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 887,181	\$ 0	\$ (887,181)
LDC 37 Building Equipment	\$ 423,510	\$ 185,498	\$ (238,013)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 837,725	\$ 221,997	\$ (615,728)
LDC 39 Maintenance Operations Support	\$ 146,731	\$ 0	\$ (146,731)
LDC 93 Maintenance Training	\$ 18,723	\$ 0	\$ (18,723)
Workhour Cost Subtotal	\$ 2,313,869	\$ 407,495	\$ (1,906,375)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 108,830	\$ 63,100	\$ (45,730)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 2,422,699	\$ 470,595	\$ (1,952,105)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 4,446,423	\$ 4,614,350	\$ 167,927
LDC 37 Building Equipment	\$ 1,853,197	\$ 1,942,701	\$ 89,503
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 2,002,644	\$ 2,338,459	\$ 335,815
LDC 39 Maintenance Operations Support	\$ 496,861	\$ 496,861	\$ 0
LDC 93 Maintenance Training	\$ 118,971	\$ 118,971	\$ 0
Workhour Cost Subtotal	\$ 8,918,097	\$ 9,511,343	\$ 593,246
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 1,146,023	\$ 1,146,023	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 10,064,120	\$ 10,657,366	\$ 593,246

Annual Maintenance Savings: **\$1,358,859** (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: January 11, 2012

Losing Facility: Binghamton CSMPC
Finance Number: 350705
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Syracuse P&DC
Finance Number: 358361

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$22,555	\$22,555	\$0
LDC 34 (765, 766)	\$1,892,429	\$1,892,429	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$1,914,984	\$1,914,984	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	0	0	0	0	0

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	124,865	0	0	0	124,865

HCR Annual Savings (Losing Facility): **(\$187,843)**

HCR Annual Savings (Gaining Facility): **\$154,900**

Total HCR Transportation Savings: (\$32,943)

<<=< (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: January 11, 2012

Lossing Facility: Binghamton CSMPC

Gaining Facility: Syracuse P&DC

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0		0
AFCS 200	0		0
AFSM - ALL	0		0
APPS	0		0
CIOSS	0		0
CSBCS	0		0
DBCS	5	0	(5)
DBCS-OSS	0		0
DIOSS	1	0	(1)
FSS	0		0
SPBS	0		0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM			

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	4	4	0	0	
AFCS 200	0		0	0	
AFSM - ALL	3	3	0	0	
APPS	0	0	0	0	
CIOSS	2	2	0	0	
CSBCS	0	0	0	0	
DBCS	13	17	4	(1)	
DBCS-OSS	0	0	0	0	
DIOSS	4	6	2	1	
FSS	0	0	0	0	
SPBS	1	1	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	2	1	1	\$534,500
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0		

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$534,500 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: \$534,500 for expansion of LCUS to provide 100 additional separations to accommodate the Binghamton mail volume.

rev 03/04/2008

Customer Service Issues

Last Saved: January 11, 2012

Losing Facility: Binghamton CSMPC

5-Digit ZIP Code: 13902

Data Extraction Date: _____

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 137		3-Digit ZIP Code: 138		3-Digit ZIP Code: 139		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
28	84	28	75	20	20		
77	23	73	25	35	35		
2	0	4	0	2	0		
107	107	105	100	57	55	0	0

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	85.60%
QTR 2 FY11	72.40%
QTR 1 FY11	77.00%
QTR 4 FY10	77.50%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	5:00pm	8:00	5:00pm
Tuesday	8:00	5:00pm	8:00	5:00pm
Wednesday	8:00	5:00pm	8:00	5:00pm
Thursday	8:00	5:00pm	8:00	5:00pm
Friday	8:00	5:00pm	8:00	5:00pm
Saturday	9:00	1:00pm	9:00	1:00pm

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	5:00pm	9:00	5:00pm
Tuesday	9:00	5:00pm	9:00	5:00pm
Wednesday	9:00	5:00pm	9:00	5:00pm
Thursday	9:00	5:00pm	9:00	5:00pm
Friday	9:00	5:00pm	9:00	5:00pm
Saturday	closed		closed	

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? _____

8. Notes: The BMAU and retail unit will remain, it will not be impacted by this AMP.

Gaining Facility: Syracuse P&DC

9. What postmark will be printed on collection mail?

Line 1 Syracuse NY 132

Line 2 date and Time

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: January 11, 2012

Losing Facility: Binghamton CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Binghamton CSMPC
 Street Address: 115 Henry Street
 City, State ZIP: Binghamton, NY 13902

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 137,427
 Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

Not determined at this time

5. Facility Costs

Enter any projected one-time facility costs: \$0
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
 (This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$534,500
 (from MPE Inventory)

Facility Costs: \$0
 (from above)

Total One-Time Costs: \$534,500
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Binghamton CSMPC **Gaining Facility:** Syracuse P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

rev 9/24/2008