

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest Non-MODS/Non-BPI Office
Facility Name & Type: Carbondale CSMPC
Street Address: 1301 E Main St
City: Carbondale
State: IL
5D Facility ZIP Code: 62901
District: Gateway
Area: Great Lakes
Finance Number: 161272
Current 3D ZIP Code(s): 629
Miles to Gaining Facility: 106
EXFC office: Yes
Postmaster: Lori Elder-Hotvedt
Senior Plant Manager: Henry Dominquez
District Manager: David Martin
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: St Louis P&DC
Street Address: 1720 Market St
City: Saint Louis
State: MO
5D Facility ZIP Code: 63155
District: Gateway
Area: Great Lakes
Finance Number: 287142
Current 3D ZIP Code(s): 620, 622, 630-633
EXFC office: Yes
Plant Manager: Henry Dominquez
Senior Plant Manager: Henry Dominquez
District Manager: David Martin

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jan-01-2012 : Dec-31-2012
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,746
EAS Hours per Year: 1,820
Date of HQ memo, DAR Factors/Cost of Borrowing/ **New**
Facility Start-up Costs Update
Date & Time this workbook was last saved:

November 23, 2011

3/27/2013 7:47

4. Other Information

Area Vice President: Jacqueline Krage Strako
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Nancy Schoenbeck
HQ AMP Coordinator: Barbara Brewington

rev 10/10/2011

Approval Signatures

Losing Facility Name and Type: Carbondale CSMPC

Street Address: 1301 E Main St

City: Carbondale

State: IL

Facility ZIP Code: 62901

Finance Number: 161272

Current 3D ZIP Code(s): 629

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: St Louis P&DC

Street Address: 1720 Market St

City: Saint Louis

State: MO

Facility ZIP Code: 63155

Finance Number: 287142

Current 3D ZIP Code(s): 620, 622, 630-633

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers

LOSING FACILITY:

Postmaster or Plant Manager:

Lori Elder-Holvet

Printed Name

[Signature]

Signature

3/15/13

Date

Senior Plant Manager:

Henry Dominguez

Printed Name

[Signature]

Signature

3-15-13

Date

District Manager:

David Martin

Printed Name

[Signature]

Signature

3-15-13

Date

GAINING FACILITY:

Plant Manager:

Henry Dominguez

Printed Name

[Signature]

Signature

3-15-13

Date

Senior Plant Manager:

Henry Dominguez

Printed Name

[Signature]

Signature

3-15-13

Date

District Manager:

David Martin

Printed Name

[Signature]

Signature

3-15-13

Date

AREA OFFICE:

Area Vice President:

Jacqueline Krage Strako

Printed Name

[Signature]

Signature

3/22/13

Date

Implementation Date:

HEADQUARTERS:

Approved: ☒

Disapproved: ☐

Vice President, Network Operations:

David E. Williams

Printed Name

[Signature]

Signature

4/5/13

Date

Comments:

rev 12/31/2008

Executive Summary

Last Saved: March 27, 2013

Losing Facility Name and Type: Carbondale CSMPC

Street Address: 1301 E Main St

City, State: Carbondale , IL

Current 3D ZIP Code(s): 629

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 106

Gaining Facility Name and Type: St Louis P&DC

Current 3D ZIP Code(s): 620, 622, 630-633

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$942,031	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$728	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$93,771	from Other Curr vs Prop
Transportation Savings =	\$309,826	from Transportation (HCR and PVS)
Maintenance Savings =	\$167,194	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings =	\$1,513,549	
Total One-Time Costs =	\$45,000	from Space Evaluation and Other Costs
Total First Year Savings =	\$1,468,549	

Staffing Positions

Craft Position Loss =	20	from Staffing - Craft
PCES/EAS Position Loss =	(27)	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	0	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	6,503,132	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	N/A	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®
Priority Mail®
Package Services
Periodicals
Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
			#DIV/0!
			#DIV/0!
			#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

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Summary Narrative

Last Saved: March 27, 2013

Losing Facility Name and Type: Carbondale CSMPC

Current 3D ZIP Code(s): 629

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: St Louis P&DC

Current 3D ZIP Code(s): 620, 622, 630-633

BACKGROUND

The Carbondale Customer Service Mail Processing Center (CSMPC) is located in Carbondale, IL and is a postal owned facility that processes originating and destinating mail volumes for the 629 service area. Currently the SCF and secondary flats are processed at the Saint Louis MO P&DC.

The proposed AMP will transfer processing for all originating and destinating letter and flat operations for ZIP Code 629 as well as Registry volumes to the Saint Louis, MO P&DC which is located in Saint Louis, MO approximately 106 miles from Carbondale. Originating Express and Priority mail is currently processed in Saint Louis. Carbondale's overnight destinating Priority and Express will continue to be processed in Carbondale. The Carbondale CSMPC will remain open and operate as a Post Office.

Financial Summary

Financial savings proposed for the consolidation of originating and destinating volumes for the Carbondale CSMPC to Springfield, IL P&DC are:

Total First Year Savings: \$1,468,549

Total Annual Savings: \$1,513,549

Customer Service Considerations

Carbondale will remain as a Post Office and there will be no change to the retail unit hours or collection boxes due to this proposed AMP.

The Business Mail Entry Unit (BMEU) will remain at its current location and maintain its current hours of operation.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

Summary Narrative *(continued)*

Summary Narrative Page 2

Transportation Changes

The Carbondale CSMPC currently utilizes Highway Contract Routes (HCRs) to support mail processing for the SCF and between the St. Louis P&DC and the St. Louis NDC. This practice will continue.

Carbondale CSMPC will act as a transportation hub for the 629 offices for collection mail. Consolidated volumes will utilize existing HCR 630N2 which will run two (2) collection trips to Saint Louis. The first trip will leave at 1815 and arrive at 2030 and the last trip will leave at 1930 and arrive at 2145.

Restructuring this contract, and ensuring that there was no double counting from the Centralia proposed AMP, shows a proposed savings of over \$200,000 in mileage reductions even with the collection trips. The elimination of the Carbondale stops on HCR 607M6 will capture another \$100,000 in savings. Total transportation savings in the Carbondale to Saint Louis package is \$309,826.

PVS is not affected by this proposal at either site.

Staffing Impacts

Current projections from the AMP study indicate a net reduction of 20 FTE positions. The details of the FTE changes are noted in the chart below.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts							
	Carbondale CSMPC			Saint Louis P&DC			Net Diff
	Total Current			Total Current			
	On-Rolls	Total Proposed	Diff	On-Rolls	Total Proposed	Diff	
Craft ¹	87	61	-26	1349	1355	0	-20
Management ²	4	3	-1	77	105	28	27

¹Craft = all

²Saint Louis is authorized 105 management positions but only has 77 currently on-rolls

Carbondale will maintain a dock operation for both incoming and outgoing operations and will utilize clerks to sort incoming Priority, Express and packages which are not to the 5-digit level. Carbondale will also sort incoming 5-digit sacks to HCR transportation from the Carbondale hub to the offices in the 629 SCF.

rev 06/10/2009

Summary Narrative *(continued)*

Summary Narrative Page 3

Equipment Relocation and Maintenance Impacts Change

The Carbondale CSMPC currently has (1) DIOSS, (2) DBCS and (1) UFSM. The flatsorter will be disposed of following all postal guidelines and protocols. All letter automation machines will be relocated from Carbondale to Saint Louis.

The cost of this redeployment is \$45,000.

Carbondale will realize an annual maintenance savings of \$450,105. The Saint Louis P&DC costs will increase by \$282,912. Total annual maintenance savings for this AMP is \$167,194.

Space Savings

Carbondale will remain as a Post Office. The vacated area in the facility will be used for customer service operations. The building will also have be a hub operation for the 629 ZIP Codes.

Other Concurrent Initiatives

Operational cost saving initiatives, such as additional distribution compression or consolidation, staffing realignments, and BPI improvements are underway at both facilities.

There is a concurrent AMP proposal to move Centralia originating and destinating volumes to the Saint Louis, MO P&DC.

Conclusion

The AMP proposal to transfer processing of originating and destinating mail volumes from the Carbondale CSMPC to the gaining facility of Saint Louis, MO shows a net savings of 20 FTE craft employees. The first year savings of this package is \$1,468,549 including one-time costs of \$45,000. Thereafter, the annual savings of this package is \$1,513,549.

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rev 06/10/2009

Summary Narrative *(continued)*

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24 Hour Clock

Last Saved: March 27, 2013

Losing Facility Name and Type: Carbondale CSMPC

Current 3D ZIP Code(s): 629

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: St Louis P&DC

Current 3D ZIP Code(s): 620, 622, 630-633

No Data Available for Carbondale

24 Hour Indicator Report			80%	100%	Millions	100%	100%	100%	100%	86.9%	
Weekly Trends Beginning Day		Facility	Cancelled by 2000 Goal = 80% Data Source = EDWMCRS	MMP Cleared by 2000 Data Source = EDW/EOR	MMP Volume On Hand at 2000 Data Source = EDWMCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	Mail Assigned Commercial/FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES	
	%										
29-Sep	SAT	9/29	ST LOUIS MO P&DC	64.2%	98.4%	3.1	87.9%	77.0%	81.6%	100.0%	45.9%
6-Oct	SAT	10/6	ST LOUIS MO P&DC	66.5%	96.6%	1.8	87.4%	15.9%	75.7%	99.6%	29.8%
13-Oct	SAT	10/13	ST LOUIS MO P&DC	67.8%	97.6%	1.7	89.7%	31.2%	75.1%	99.4%	45.4%
20-Oct	SAT	10/20	ST LOUIS MO P&DC	65.8%	97.0%	2.2	89.2%	0.1%	78.1%	100.0%	43.0%
27-Oct	SAT	10/27	ST LOUIS MO P&DC	63.6%	97.2%	0.9	89.6%	19.6%	82.9%	98.4%	34.2%
3-Nov	SAT	11/3	ST LOUIS MO P&DC	67.4%	97.9%	1.1	86.8%	13.3%	81.7%	99.9%	41.7%
10-Nov	SAT	11/10	ST LOUIS MO P&DC	64.5%	97.2%	1.7	88.9%	0.0%	80.9%	99.8%	30.6%
17-Nov	SAT	11/17	ST LOUIS MO P&DC	67.4%	98.2%	0.8	88.7%	12.4%	76.2%	100.0%	44.6%
24-Nov	SAT	11/24	ST LOUIS MO P&DC	63.8%	97.6%	1.5	86.8%	0.0%	77.6%	99.8%	45.3%
1-Dec	SAT	12/1	ST LOUIS MO P&DC	59.4%	97.7%	3.1	82.8%	35.9%	81.6%	99.8%	31.9%
8-Dec	SAT	12/8	ST LOUIS MO P&DC	55.5%	96.7%	1.8	77.4%	3.1%	77.9%	100.0%	36.6%
15-Dec	SAT	12/15	ST LOUIS MO P&DC	54.1%	94.6%	2.3	73.4%	32.6%	73.6%	100.0%	35.2%
22-Dec	SAT	12/22	ST LOUIS MO P&DC	68.3%	94.3%	1.3	84.0%	74.6%	82.4%	100.0%	59.8%
29-Dec	SAT	12/29	ST LOUIS MO P&DC	69.8%	94.8%	1.0	88.5%	20.2%	74.4%	100.0%	38.9%
5-Jan	SAT	1/5	ST LOUIS MO P&DC	71.5%	98.8%	3.1	86.6%	54.4%	82.3%	99.7%	34.1%
12-Jan	SAT	1/12	ST LOUIS MO P&DC	68.6%	98.2%	2.0	85.4%	31.0%	75.3%	100.0%	49.8%
19-Jan	SAT	1/19	ST LOUIS MO P&DC	59.4%	94.7%	1.3	83.3%	8.0%	78.1%	99.9%	41.0%
26-Jan	SAT	1/26	ST LOUIS MO P&DC	63.4%	96.2%	1.1	79.9%	3.0%	80.4%	99.5%	28.4%

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MAP

Last Saved: March 27, 2013

Losing Facility Name and Type: Carbondale CSMPC

Current 3D ZIP Code(s): 629

Miles to Gaining Facility: 106

Gaining Facility Name and Type: St Louis P&DC

Current 3D ZIP Code(s): 620, 622, 630-633



rev 03/20/2008

Service Standard Impacts

Last Saved: March 27, 2013

Losing Facility: Carbondale CSMPC

Losing Facility 3D ZIP Code(s): 629

Gaining Facility 3D ZIP Code(s): 620, 622, 630-633

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume <i>(data obtained from ODIS is derived from sampling and may vary from actual volume)</i>																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: March 27, 2013

Stakeholder Notification Page 1

Losing Facility: Carbondale CSMPC

AMP Event: Start of Study

Last Saved: March 27, 2013

Gaining Facility: St Louis P&DC

Gaining Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$41.31	41	\$0.00
12	\$43.47	42	\$0.00
13	\$41.91	43	\$0.00
14	\$41.07	44	\$0.00
15	\$37.93	45	\$36.05
16	\$0.00	46	\$0.00
17	\$38.88	47	\$0.00
18	\$38.64	48	\$38.87

Losing Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$20.76	41	\$37.34
12	\$16.64	42	\$41.84
13	\$0.00	43	\$42.31
14	\$0.00	44	\$36.53
15	\$0.00	45	\$50.50
16	\$0.00	46	\$0.00
17	\$0.00	47	\$0.00
18	\$0.00	48	\$40.05

[illegible]

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
030						\$0
044						\$0
074						\$0
060						\$0
079						\$0
229						\$0
144						\$0
146						\$0
481						\$0
142						\$0
891						\$0
894						\$0
896						\$0
918						\$0
919						\$0
637						\$0
769						\$0
002						\$0
004						\$0
005						\$0
006						\$0
007						\$0
009						\$0
010						\$0
012						\$0
015						\$0
016						\$0
017						\$0
018						\$0
019						\$0
021						\$0
022						\$0
030dup						
035						\$0
040						\$0
043						\$0
044dup						
060dup						
066						\$0
067						\$0

Last Saved: March 27, 2013

Last Saved: March 27, 2013

Gaining Facility: St Louis P&DC

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
030					\$0
044					\$0
074					\$0
060					\$0
079					\$0
229					\$0
144					\$0
146					\$0
481					\$0
142					\$0
891					\$0
894					\$0
896					\$0
918					\$0
919					\$0
637					\$0
769					\$0
002					\$0
004					\$0
005					\$0
006					\$0
007					\$0
009					\$0
010					\$0
012					\$0
015					\$0
016					\$0
017					\$0
018					\$0
019					\$0
021					\$0
022					\$0
030dup					\$0
035					\$0
040					\$0
043					\$0
044dup					\$0
060dup					\$0
066					\$0
067					\$0
070					\$0
073					\$0
074dup					\$0
083					\$0
084					\$0
087					\$0
088					\$0
089					\$0
090					\$0

(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

Function 1 Workhour Savings : \$0
(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Cost Impact	Comb Current	0	0	0	No Calc	\$0
	Proposed	0	0	0	No Calc	\$0
	Change	0	0	0		\$0
	Change %	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!

AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: March 27, 2013

Losing Facility: Carbondale CSMPC

Gaining Facility: St Louis P&DC

Date Range of Data: 01/01/12 to 12/31/12

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
745	0.0%	100.0%		\$110	745				\$1,001,792
747	0.0%	10.0%		\$301,127	747				\$4,684,680
750	50.0%	50.0%		\$374,564	750				\$11,366,667
753	0.0%	10.0%		\$39,994	753				\$3,367,072
001				\$54,010	001				\$0
065				\$1,109,262	065				\$0
355				\$495,186	355				\$0
421				\$810,482	421				\$0
569				\$6,009	569				\$0
647				\$61,977	647				\$0
709				\$218	709				\$0
713				\$1,078,926	713				\$0
714				\$497,225	714				\$0
731				\$29,103	731				\$0
733				(\$4,941)	733				\$0
743				\$4,156	743				\$0
					470				\$11,356
					515				\$8,458
					570				\$2,000
					571				\$80,279
					581				\$1,025,106
					582				\$400,684
					615				\$180
					616				\$40,824
					617				\$5,107
					624				\$7,044
					653				\$3,687
					665				\$31,607
					668				\$473,200
					679				\$353,018
					680				\$233
					763				\$210,963
					764				\$126,882
					765				\$3,573,734
					766				\$6,038,464

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
745		\$0	745		\$1,001,792
747		\$271,015	747		\$4,684,680
750		\$0	750		\$11,540,985
753		\$35,995	753		\$3,367,072
001		\$54,010	001		\$0
065		\$1,109,262	065		\$0
355		\$495,186	355		\$0
421		\$810,482	421		\$0
569		\$6,009	569		\$0
647		\$61,977	647		\$0
709		\$218	709		\$0
713		\$1,078,926	713		\$0
714		\$497,225	714		\$0
731		\$29,103	731		\$0
733		(\$4,941)	733		\$0
743		\$4,156	743		\$0
			470		\$11,356
			515		\$8,458
			570		\$2,000
			571		\$80,279
			581		\$1,025,106
			582		\$400,684
			615		\$180
			616		\$40,824
			617		\$5,107
			624		\$7,044
			653		\$3,687
			665		\$31,607
			668		\$473,200
			679		\$353,018
			680		\$233
			763		\$210,963
			764		\$126,882
			765		\$3,573,734
			766		\$6,038,464

[illegible]

Proposed Workhours for LDCs Common to & Shared between Supv & Craft		
Losing Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
783		\$746
784		\$6,551
782		\$567
787		\$618
788		\$6,195
789		\$1,491
Ops-Red	0	\$7,297
Ops-Inc	0	\$0
Ops-Stay	0	\$8,871
AllOps	0	\$16,168

Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
783		\$231,35
784		\$12,46
782		\$
787		\$
788		\$
789		\$20
780		\$3
781		\$157,73
786		\$31
Ops-Red	0	\$
Ops-Inc	0	\$243,82
Ops-Stay	0	\$158,30
AllOps	0	\$402,12

Gaining Facility		
Transportation - PVS		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31		\$696,15
32		\$
33		\$
34		\$9,612.19
93		\$20
Totals	0	\$10,308.55

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$11,540,985
37		\$3,367,072
38		\$4,684,680
39		\$1,049,893
93		\$231,359
Totals	0	\$20,873,988

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$193,296
10		\$5,242,636
20		\$0
30		\$925,404
35		\$2,337,526
40		\$0
50		\$0
60		\$0
70		\$0
80		\$188,947
81		\$0
88		\$393
Totals	0	\$8,888,202

Combined Summary		
Before	0	\$47,600,048
After	0	\$47,270,336
Adj	0	\$0
AfterTot	0	\$47,270,336
Change	0	(\$329,713)
% Diff	#DIV/0!	-0.7%

AMP Other Curr vs Prop

Staffing - Management

Last Saved: March 27, 2013

Losing Facility: Carbondale CSMPC

Data Extraction Date: 02/11/13

Finance Number: 161272

Line	Management Positions					
	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	MGR MAINTENANCE	EAS-17	1	1	0	-1
3	SUPV CUSTOMER SERVICES	EAS-17	3	2	2	0
4						
5						
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	Totals		5	4	3	(1)

Retirement Eligibles: 1

Position Loss: 1

Gaining Facility: St Louis P&DC

Data Extraction Date: 02/11/13

Finance Number: 287142

Line	Management Positions					
	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	0	1	1
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	1	2	1
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-22	2	1	2	1
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	2	1	2	1
10	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	2	3	1
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	0	1	1
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	0	1	1
15	MGR DISTRIBUTION OPERATIONS	EAS-19	2	2	2	0
16	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
17	MGR PVS OPERATIONS	EAS-19	1	1	1	0
18	NETWORKS SPECIALIST	EAS-18	1	1	1	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	1	1
20	OPERATIONS SUPPORT SPECIALIST	EAS-17	10	6	10	4
21	SUPV DISTRIBUTION OPERATIONS	EAS-17	41	33	41	8
22	SUPV MAINTENANCE OPERATIONS	EAS-17	18	12	18	6
23	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	0	1	1
24	SUPV TRANSPORTATION OPERATIONS	EAS-17	6	5	6	1
25	NETWORKS SPECIALIST	EAS-16	1	1	1	0
26	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12	1	1	1	0
27						
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	Total		105	77	105	28

Retirement Eligibles: 33

Position Loss: (28)

Total PCES/EAS Position Loss: (27) (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: March 27, 2013

Losing Facility: Carbondale CSMPC

Finance Number: 161272

Data Extraction Date: 02/11/13

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	14	0	36	50	25	(25)
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	14	0	36	50	25	(25)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	7	7	3	(4)
Functions 67-69 - Lmted/Rehab/WC		0	0		2	2
Other Functions	0	1	29	30	31	1
Total	14	1	72	87	61	(26)

Retirement Eligibles: 22

Gaining Facility: St Louis P&DC

Finance Number: 287142

Data Extraction Date: 02/11/13

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	119	0	478	597	603	6
Function 1 - Mail Handler	39	20	328	387	387	0
Function 1 Sub-Total	158	20	806	984	990	6
Function 3A - Vehicle Service	3	0	122	125	125	0
Function 3B - Maintenance	0	0	231	231	231	0
Functions 67-69 - Lmted/Rehab/WC		0	4	4	4	0
Other Functions	0	0	5	5	5	0
Total	161	20	1,168	1,349	1,355	6

Retirement Eligibles: 389

Total Craft Position Loss: 20 (This number carried forward to the *Executive Summary*)

(13) Notes: 25 employees stay at Carbondale - 18 for dock break up, 7 are window employees.

Relief carriers not counted.

rev 11/05/2008

Maintenance

Last Saved: March 27, 2013

Losing Facility: Carbondale CSMPC

Gaining Facility: St Louis P&DC

Date Range of Data: Jan-01-2012 : Dec-31-2012

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	\$ 374,564	\$ 0	\$ (374,564)
LDC 37	Building Equipment	\$ 39,994	\$ 35,995	\$ (3,999)
LDC 38	Building Services (Custodial Cleaning)	\$ 301,127	\$ 271,015	\$ (30,113)
LDC 39	Maintenance Operations Support	\$ 110	\$ 0	\$ (110)
LDC 93	Maintenance Training	\$ 1,491	\$ 746	\$ (746)
	Workhour Cost Subtotal	\$ 717,287	\$ 307,755	\$ (409,532)
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 149,168	\$ 108,594	\$ (40,574)
	Adjustments (from "Other Curr vs Prop" tab)	\$ 0		
	Grand Total	\$ 866,455	\$ 416,350	\$ (450,105)

	Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	\$ 11,366,667	\$ 11,540,985	\$ 174,318
LDC 37	Building Equipment	\$ 3,367,072	\$ 3,367,072	\$ 0
LDC 38	Building Services (Custodial Cleaning)	\$ 4,684,680	\$ 4,684,680	\$ 0
LDC 39	Maintenance Operations Support	\$ 1,049,893	\$ 1,049,893	\$ 0
LDC 93	Maintenance Training	\$ 231,359	\$ 231,359	\$ 0
	Workhour Cost Subtotal	\$ 20,699,671	\$ 20,873,988	\$ 174,318
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 3,073,591	\$ 3,182,185	\$ 108,594
	Adjustments (from "Other Curr vs Prop" tab)	\$ 0		
	Grand Total	\$ 23,773,262	\$ 24,056,173	\$ 282,912

Annual Maintenance Savings: \$167,194 (This number carried forward to the Executive Summary)

(7) Notes: _____

rev 04/13/2009

Transportation - PVS

Last Saved: March 27, 2013

Losing Facility: Carbondale CSMPC
Finance Number: 161272
Date Range of Data: 01/01/12 -- to -- 12/31/12

Gaining Facility: St Louis P&DC
Finance Number: 287142

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility): \$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$485,007	\$485,007	\$0
LDC 34 (765, 766)	\$9,612,198	\$9,612,198	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$10,097,205	\$10,097,205	\$0

PVS Transportation Savings (Gaining Facility): \$0

Total PVS Transportation Savings: \$0 <=> (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

rev 04/13/2009

Last Saved: March 27, 2013

Last Saved: March 27, 2013

Losing Facility: Carbondale CSMPC

Gaining Facility: St Louis P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: 0:00

CET for OGP: 1:30

Date of HCR Data File:

CT for Outbound Dock: 2:00

[illegible]

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
170P3	529,147	\$704,194	\$1.33			
46019	150,464	\$324,556	\$2.16			
46053	1,042,855	\$2,098,722	\$2.01			
476U1	456,636	\$925,254	\$2.03			
503Y0	3,312,610	\$4,332,380	\$1.31			
530M9	248,297	\$325,376	\$1.31			
541EQ	23,446	\$62,798	\$2.68			
607M2	816,622	\$1,028,514	\$1.26			
62032	109,997	\$274,096	\$2.49			
620L6	96,314	\$153,408	\$1.59			
62234	56,493	\$77,685	\$1.38			
62241	68,342	\$141,246	\$2.07			
622L7	124,358	\$224,554	\$1.81			
622L8	86,566	\$185,453	\$2.14			
622L9	153,508	\$292,721	\$1.91			
623U0	456,278	\$511,575	\$1.12			
62490	168,746	\$332,522	\$1.97			
625U0	148,614	\$174,673	\$1.18			
62890	188,376	\$391,267	\$2.08			
62990	426,816	\$583,659	\$1.37			
63012	87,628	\$76,772	\$0.88			
630B0	391,514	\$417,893	\$1.07			
630B9	118,290	\$202,731	\$1.71			
630L3	300,407	\$291,191	\$0.97			
630M1	646,770	\$1,213,880	\$1.88			
630M2	1,422,717	\$2,455,368	\$1.73			
630N0	814,747	\$801,230	\$0.98			
630N1	34,312	\$70,709	\$2.06			
630N2	263,208	\$408,138	\$1.55			
631BK	778,097	\$786,574	\$1.01			
631CK	1,164,049	\$1,177,533	\$1.01			
63214	350,827	\$442,566	\$1.26			
63216	1,529,463	\$1,791,167	\$1.17			
63223	1,524,113	\$1,917,861	\$1.26			
63290	428,422	\$387,992	\$0.91			
632U8	388,679	\$431,115	\$1.11			
632U9	424,141	\$758,401	\$1.79			

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile

Totals 1,250,187 0

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

HCR Annual Savings (Losing Facility): \$2,031,898

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

Totals 23,864,005 0

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Gaining Facility): #####

Total HCR Transportation Savings: \$34,071,927

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Last Saved: March 27, 2013

Type of Distribution to Consolidate: Orig & Dest

(1)			
	DMM L001		DMM L011
	X DMM L002		X DMM L201
	DMM L003		DMM L601
	DMM L004		DMM L602
	X DMM L005		DMM L603
	DMM L006		DMM L604
	DMM L007		DMM L605
	DMM L008		DMM L606
	DMM L009		X DMM L607
	DMM L010		DMM L801

From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

(3) **DMM Labeling List L201 - Periodicals Origin Split**

[illegible]

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report

Month	Losing/Gaining	NASS Code	Facility Name	Total Schd Appts	No-Show		Late Arrival		Open		Closed		Unschd Count
					Count	%	Count	%	Count	%	Count	%	
Dec '12	Losing Facility	629	Carbondale IL	124	41	33.06%	26	20.97%	0	0.00%	83	66.94%	0
Jan '13	Losing Facility	629	Carbondale IL	146	22	15.07%	26	17.81%	0	0.00%	124	84.93%	0
Dec '12	Gaining Facility	630	St Louis	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0
Jan '13	Gaining Facility	630	St Louis	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0

St Louis mail redirected to St Louis Metro Annex.

MPE Inventory

Last Saved: March 27, 2013

Losing Facility: Carbondale CSMPC

Gaining Facility: St Louis P&DC

Data Extraction Date: 02/11/13

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS			
AFCS200			
AFSM - ALL			
APPS			
CIOSS			
CSBCS			
DBCS	2	0	(2)
DBCS-OSS			
DIOSS	1	0	(1)
FSS			
APBS / SPBS			
UFSM	1	0	(1)
FC / MICRO MARK			
ROBOT GANTRY			
HSTS / HSUS			
LCTS / LCUS			
LIPS			
MPBCS-OSS			
TABBER			
PIV			
LCREM			

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	2	2	0	0	
AFCS200	8	8	0	0	
AFSM - ALL	5	5	0	0	
APPS					
CIOSS	4	4	0	0	
CSBCS					
DBCS	56	58	2	0	\$30,000
DBCS-OSS					
DIOSS	9	11	2	0	\$15,000
FSS					
APBS / SPBS					
UFSM				(1)	
FC / MICRO MARK					
ROBOT GANTRY					
HSTS / HSUS					
LCTS / LCUS	7	7	0	0	
LIPS					
MPBCS-OSS					
TABBER					
PIV					
LCREM	2	2	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$45,000 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Move 1 DIOSS and 2 DBCSs from Carbondale to St Louis. One add'l DIOSS comes from proposed Centralia AMP.

UFSM is excess and will be disposed of following postal guidelines.

Modified equipment set is expected at St Louis for PIR period and due to other concurrent AMPs.

Customer Service Issues

Last Saved: March 27, 2013

Losing Facility: Carbondale CSMPC

5-Digit ZIP Code: 62901

Data Extraction Date: 02/11/13

1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Code: 629		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
48	180						
220	89						
19	8						
287	277	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q2 2012	82.20%
Q3 2012	77.7%
Q4 2012	68.80%
Q1 2013	65.60%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	17:30	9:00	17:30
Tuesday	9:00	17:30	9:00	17:30
Wednesday	9:00	17:30	9:00	17:30
Thursday	9:00	17:30	9:00	17:30
Friday	9:00	17:30	9:00	17:30
Saturday	9:00	13:00	9:00	13:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:30	17:15	10:30	17:15
Tuesday	10:30	17:15	10:30	17:15
Wednesday	10:30	17:15	10:30	17:15
Thursday	10:30	17:15	10:30	17:15
Friday	10:30	17:15	10:30	17:15
Saturday	closed	closed	closed	closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

YES

8. Notes:

Gaining Facility: St Louis P&DC

9. What postmark will be printed on collection mail?

Line 1 SAINT LOUIS MO 630

Line 2 [DD MMM YYYY] PM [MNO]

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: March 27, 2013

Losing Facility: Carbondale CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Carbondale CSMPC
 Street Address: 1301 E Main St
 City, State ZIP: Carbondale IL 62901

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned
 Enter lease expiration date: N/A
 Enter lease options/terms: N/A

3. Current Square Footage

Enter the total interior square footage of the facility: 60,287 Sq Ft
 Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

Acquired space from removal of MPE will be used for Customer Service Operations and by
Transportation HUB operations in the post AMP environment.

5. Facility Costs

Enter any projected one-time facility costs: \$0
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
 (This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$45,000
 (from MPE Inventory)

Facility Costs: \$0
 (from above)

Total One-Time Costs: \$45,000
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Carbondale CSMPC

Gaining Facility: St Louis P&DC

YTD Range of Report: FY 12

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita KS	\$28.25
Flats	Wichita KS	\$30.30
PARS COA	Salt Lake City UT	\$176.11
PARS Redirects	Salt Lake City UT	\$33.67
APPS	N/A	N/A

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita KS	\$28.25
Flats	Wichita KS	\$30.30
PARS COA	Salt Lake City UT	\$176.11
PARS Redirects	Salt Lake City UT	\$33.67
APPS	N/A	N/A

rev 9/24/2008