

# ----- AMP Data Entry Page -----

## 1. Losing Facility Information

**Type of Distribution to Consolidate:** Destinating Non-MODS/Non-BPI Office  
**Facility Name & Type:** Centralia CSMPC  
**Street Address:** 314 S Poplar St  
**City:** Centralia  
**State:** IL  
**5D Facility ZIP Code:** 62801  
**District:** Gateway  
**Area:** Great Lakes  
**Finance Number:** 161404  
**Current 3D ZIP Code(s):** 628  
**Miles to Gaining Facility:** 113  
**EXFC office:** Yes  
**Plant Manager:** David Ball  
**Senior Plant Manager:** Susan Aronson  
**District Manager:** David F Martin  
**Facility Type after AMP:** Post Office

## 2. Gaining Facility Information

**Facility Name & Type:** Evansville P&D F  
**Street Address:** 7100 Petersburg Rd  
**City:** Evansville  
**State:** IN  
**5D Facility ZIP Code:** 47711  
**District:** Kentuckiana  
**Area:** Eastern  
**Finance Number:** 172653  
**Current 3D ZIP Code(s):** 424, 476, 477  
**EXFC office:** Yes  
**Plant Manager:** Jemal Jones  
**Senior Plant Manager:** Steve Cronic  
**District Manager:** David J, Dillman

## 3. Background Information

**Start of Study:** 9/15/2011  
**Date Range of Data:** Jul-01-2010 : Jun-30-2011  
**Processing Days per Year:** 310  
**Bargaining Unit Hours per Year:** 1,745  
**EAS Hours per Year:** 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/  
 Facility Start-up Costs Update** **New**

June 16, 2011

**Date & Time this workbook was last saved:**

**2/13/2012 15:19**

## 4. Other Information

**Area Vice President:** Jordan M. Small  
**Vice President, Network Operations:** David E. Williams  
**Area AMP Coordinator:** Bob Roseberry  
**HQ AMP Coordinator:** Gary T Curran

rev 10/10/2011



# Executive Summary

Last Saved: February 13, 2012

**Losing Facility Name and Type:** Centralia CSMPC

**Street Address:** 314 S Poplar St

**City, State:** Centralia , IL

**Current 3D ZIP Code(s):** 628

**Type of Distribution to Consolidate:** Destinating

**Miles to Gaining Facility:** 113

**Gaining Facility Name and Type:** Evansville P&D F

**Current 3D ZIP Code(s):** 424, 476, 477

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$851,920</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$34</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$0</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$451,648</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$158,377</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
<b>Total Annual Savings =</b>	<b><u>\$1,461,979</u></b>	
<b>Total One-Time Costs =</b>	<b><u>\$0</u></b>	from Space Evaluation and Other Costs
<b>Total First Year Savings =</b>	<b><u>\$1,461,979</u></b>	

### Staffing Positions

Craft Position Loss =	<u>48</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>(1)</u>	from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>0</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>851,631</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>0</u>	(= Total TPH / Operating Days)

### Service

#### Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# Summary Narrative

Last Saved: February 13, 2012

**Losing Facility Name and Type:** Centralia CSMPC

**Current 3D ZIP Code(s):** 628

**Type of Distribution to Consolidate:** Destinating

**Gaining Facility Name and Type:** Evansville P&D F

**Current 3D ZIP Code(s):** 424, 476, 477

## **Centralia IL CSMPC to Evansville IN P&DF AMP**

### **BACKGROUND**

The Gateway and Kentuckiana Districts, with assistance from their Area Offices, have completed this brief summary of the Centralia IL CSMPC AMP into the Evansville IN P&DF. This study was conducted to determine if the Postal Service could increase efficiency by consolidating Centralia's Destinating mail processing operations into the Evansville P&DF.

The Centralia IL CSMPC is a postal owned facility that processes destinating mail volumes for the service area of 628. The Centralia IL facility occupies 17,010 square feet interior space with very limited excess space outside. The Centralia IL facility is 113 miles from the Evansville IN facility, approximately 2 hours travel time via interstate highways.

The proposed AMP will transfer all of the destinating letters, flats, and priority operations for the 628 service area to the Evansville IN P&DF (477). Centralia IL will continue to remain open operate as a Post Office.

The Centralia IL Office will act as a Transportation HUB for all destinating mail for SCF 628 offices. Evansville IN will transfer the processed volume to the Centralia IL Post Office, where a dock breakdown and distribution will take place. Some destinating priority and express will be processed here as well.

#### **Note:**

**The Network Optimization plan includes consolidating the following sites into to the Evansville P&DF. Review these workbooks for all costs and savings associated with the Network Optimization plan.**

- **Terre Haute P&DF – SCF 475 (approximately 47% of Terre Haute volume)**
- **Paducah P&DF – SCF 420 (100% of Paducah's volume)**
- **Centralia CSMPC – SCF 629 (100% of Centralia's volume)**
- **Carbondale CSMPC – SCF 628 (100% of Carbondale's volume)**

### **FINANCIAL JUSTIFICATION SUMMARY**

Financial savings proposed for the consolidation of SCF 628 from the Centralia CSMPC to the Evansville, IN P&DF are:

Total Annual Savings: \$1,461,979

Total First Year Savings: \$1,461,979

rev 06/10/2009

# Summary Narrative *(continued)*

## **SERVICE Standards**

The Proposal calls for a change in the AADC label listing, adding an AADC Evansville IN 477, which would include SCF 628. Also, the proposal would call for a change in ADC labeling list, adding ADC Evansville IN 477, which would include SCF 628.

Collection box times will not be affected.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at [www.usps.com](http://www.usps.com) once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

## **RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS**

The BMEU in Centralia IL will remain at its current location and maintain its current operational hours.

The Retail Unit and its operational hours for the Centralia Post Office should not be affected.

## **SPACE CONSIDERATIONS**

With mail processing operations vacating the facility, The Centralia Post Office will gain a small footprint within the facility. This should provide sufficient space for Customer Service operations as well as the HUB operations currently planned.

The Evansville P&DF, with the additional equipment needed for the processing of all the AMP volume, will need to acquire additional space. The P&DF at 7100 Petersburg Road is severely space deficient for this. Potential Space would be the old Evansville Federal Office Building at 101 NW Martin Luther King Blvd., which is already owned by the United States Postal Service. This space would be an ideal candidate. Potentially, cancellations and all letter operations would be performed at the Evansville P&DF at Petersburg Road. All Flats and Package operations would be at the Federal Building on MLK Blvd, with regular transportation between the two facilities. Mail Processing operated this way in Evansville for many years. This distance between the two facilities is approximately 6.2 miles, about 13 minutes travel time.

## **CFS and PARS**

Currently, the Centralia CSMPC sends their PARS and CFS volumes to the St Louis P&DC for processing. With the proposed AMP into Evansville, this will now be forwarded to the Louisville P&DC, where Evansville's PARS and CFS mail is processed.

# Summary Narrative *(continued)*

## Staffing Impacts:

With the additional volume, the Evansville Plant will have to have four 2 operations to process this volume. Therefore, some additional staffing will be necessary to complete the work. (6) Clerks positions will be transferred to the Evansville P&DF. In Centralia, workhours for (6) FTE will remain for mail processing clerks to support the Transportation HUB operations for outgoing and incoming mail volumes.

No EAS positions will be transferred to the Evansville P&DF. Staffing transfer does not justify the additional position, and will be absorbed by current staffing.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

### Management and Craft Staffing Impacts

	Centralia CSMPC			Evansville P&DF			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft <sup>1</sup>	63	9	(54)	155	161	6	(48)
Management	4	4	-	12	13	1	1

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

### Mail Processing Management to Craft Ratio

Management to Craft <sub>2</sub> Ratios	Current		Proposed	
	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)
Centralia CSMPC	#DIV/0!	#DIV/0!	N/A	N/A
Evansville P&DF	1 : 35	1 : 26	1 : 26	1 : 21

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

# Summary Narrative *(continued)*

## **TRANSPORTATION**

Transportations Savings will be achieved by reduction of mileage/stops result in an annual transportation savings of \$451,648.00

### **Proposed Outgoing Transportation**

- Centralia will act as a HUB for originating volumes out of SCF 628
- Consolidate all mail volumes, dispatch to Evansville P&DF
- CET for AOs into Centralia 19:45 CT Centralia to dispatch to Evansville 20:30
- CET for collections in Evansville is 23:00 under new Network Optimization

### **Proposed Destinating Transportation**

- Centralia will act as a HUB for Destinating volumes for SCF 628
- CET into Centralia 03:10 (Evansville CT for Centralia is 01:00)
- Destinating Priority/Express Worked in Centralia
- Plans are for Evansville P&DF to break out large volume office
- Routes out of Centralia to AOs. remain the same except for elimination of stops at closed office.

## **EQUIPMENT RELOCATION**

The Centralia Post Office will not have any mail processing equipment under the AMP proposal. The Evansville P&DF will need additional mail processing equipment to process expected volumes, but that equipment is being addressed in other AMP workbooks. The Centralia MPE will not be relocating to Evansville.

## **SUMMARY**

The proposed AMP has the potential to save approximately \$1,461,979 annually by increasing mail processing efficiency. Transportation has been assessed and costs will be incurred to ensure service commitments and processing capabilities. Operational clearance times and effectiveness will be improved and/or maintained with the shift in all operations and volumes to the Evansville P&DF. The study will enable the Kentuckiana District to consolidate resources and better manage costs and functions for efficient mail processing.

# 24 Hour Clock

Last Saved: February 13, 2012

Losing Facility Name and Type: Centralia CSMPC

Current 3D ZIP Code(s): 628

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Evansville P&D F

Current 3D ZIP Code(s): 424, 476, 477

## Centralia No Data Available

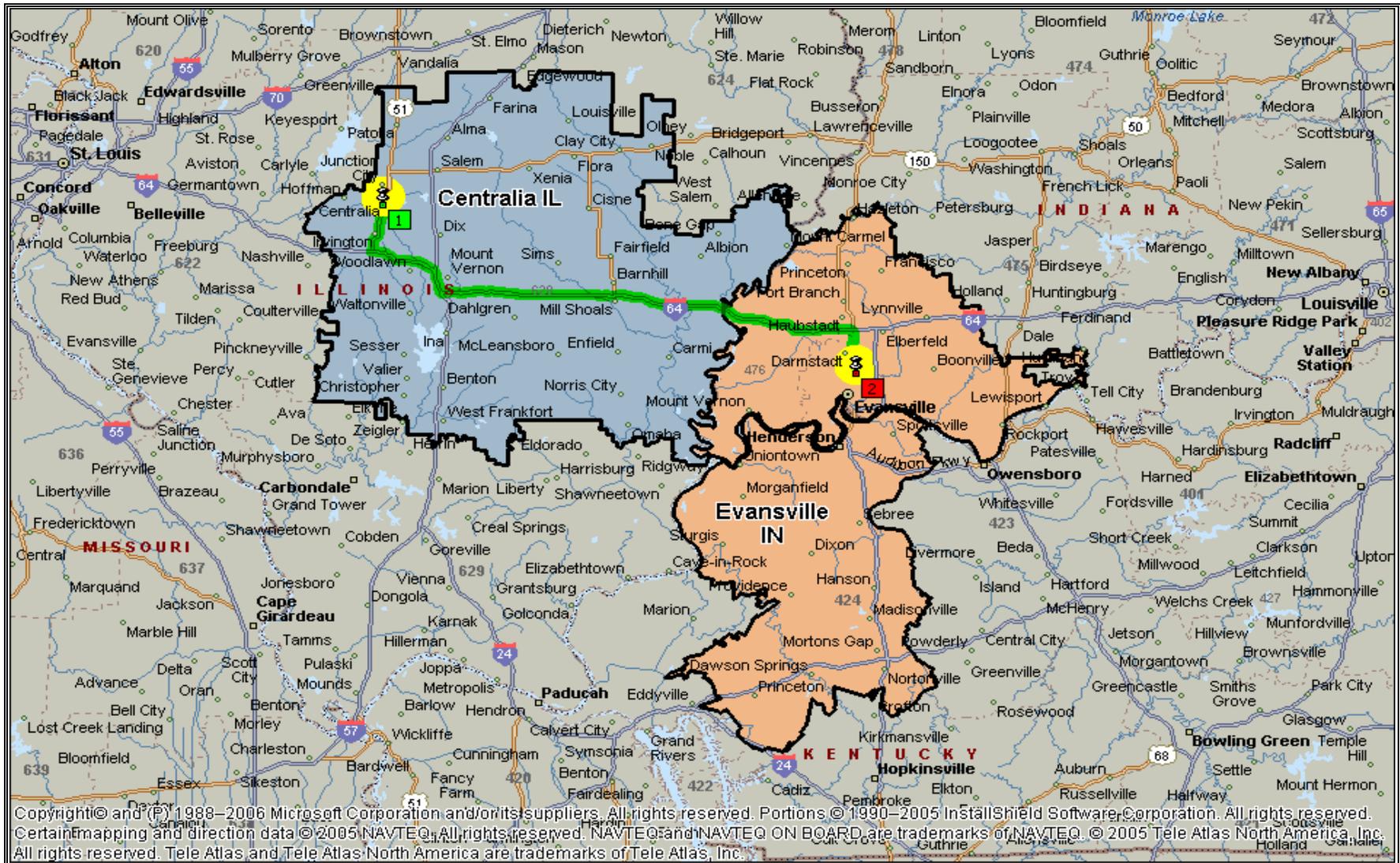
		24 Hour Indicator Report		80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Commercial / FedEx By 0230 Data Source = DPS 2nd Pass	Cleared by 0700 Data Source = EDW EOR	Trips On- Time 0400 - 0900 Data Source = EDW TIMES
		%									
30-Apr	SAT	4/30	EVANSVILLE P&DF	74.2%	100.0%	100.0%		0.0	100.0%	100.0%	97.0%
7-May	SAT	5/7	EVANSVILLE P&DF	80.1%	100.0%	100.0%		0.0	100.0%	100.0%	99.3%
14-May	SAT	5/14	EVANSVILLE P&DF	65.8%	100.0%	100.0%		0.0	100.0%	99.8%	99.3%
21-May	SAT	5/21	EVANSVILLE P&DF	81.8%	99.5%	100.0%		0.0	100.0%	99.4%	85.7%
28-May	SAT	5/28	EVANSVILLE P&DF	76.8%	100.0%	100.0%		0.0	100.0%	100.0%	99.2%
4-Jun	SAT	6/4	EVANSVILLE P&DF	84.9%	100.0%	100.0%		0.0	100.0%	100.0%	100.0%
11-Jun	SAT	6/11	EVANSVILLE P&DF	73.7%	100.0%	100.0%		0.0	100.0%	100.0%	100.0%
18-Jun	SAT	6/18	EVANSVILLE P&DF	83.8%	100.0%	100.0%		0.0	100.0%	100.0%	100.0%
25-Jun	SAT	6/25	EVANSVILLE P&DF	78.6%	100.0%	100.0%		0.0	100.0%	100.0%	97.7%
2-Jul	SAT	7/2	EVANSVILLE P&DF	63.2%	94.4%	100.0%		0.0	100.0%	100.0%	83.8%
9-Jul	SAT	7/9	EVANSVILLE P&DF	62.6%	97.8%	100.0%		0.0	100.0%	100.0%	100.0%
16-Jul	SAT	7/16	EVANSVILLE P&DF	69.2%	100.0%	100.0%		0.0	100.0%	100.0%	88.0%
23-Jul	SAT	7/23	EVANSVILLE P&DF	64.6%	98.3%	100.0%		0.0	100.0%	99.3%	81.2%
30-Jul	SAT	7/30	EVANSVILLE P&DF	178.6%	98.7%	100.0%		#VALUE!	100.0%	99.7%	96.2%
6-Aug	SAT	8/6	EVANSVILLE P&DF	68.4%	97.2%	100.0%		0.0	100.0%	100.0%	97.0%
13-Aug	SAT	8/13	EVANSVILLE P&DF	64.7%	99.7%	100.0%		0.0	100.0%	100.0%	99.3%
20-Aug	SAT	8/20	EVANSVILLE P&DF	64.3%	100.0%	100.0%		0.0	100.0%	100.0%	99.3%
27-Aug	SAT	8/27	EVANSVILLE P&DF	57.4%	98.3%	100.0%		0.0	100.0%	99.9%	97.7%
3-Sep	SAT	9/3	EVANSVILLE P&DF	57.4%	95.9%	87.1%		0.0	100.0%	100.0%	77.7%
10-Sep	SAT	9/10	EVANSVILLE P&DF	66.0%	99.1%	100.0%		0.0	100.0%	100.0%	96.2%
17-Sep	SAT	9/17	EVANSVILLE P&DF	59.0%	97.3%	100.0%		0.0	100.0%	100.0%	95.5%

# MAP

Last Saved: February 13, 2012

**Losing Facility Name and Type:** Centralia CSMPC  
 **Current 3D ZIP Code(s):** 628  
 **Miles to Gaining Facility:** 113

**Gaining Facility Name and Type:** Evansville P&D F  
 **Current 3D ZIP Code(s):** 424, 476, 477



rev 03/20/2008

# Service Standard Impacts

Last Saved: February 13, 2012

**Losing Facility:** Centralia CSMPC

**Losing Facility 3D ZIP Code(s):** 628

**Gaining Facility 3D ZIP Code(s):** 424, 476, 477

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 13, 2012

Stakeholder Notification Page 1

**Losing Facility:** Centralia CSMPC

**AMP Event:** Start of Study




























## Other Workhour Move Analysis

Last Saved: February 13, 2012

Losing Facility: Centralia CSMPC

Gaining Facility: Evansville P&D F

Date Range of Data: 07/01/10 to #REF1

### Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
683		100.0%		\$34	683				\$0
750	0.0%	100.0%		\$197,149	750				\$405,395
065				\$875,027	065				\$0
355				\$198,446	355				\$0
421				\$863,619	421				\$0
470				\$108	470				\$0
647				\$13,551	647				\$0
713				\$821,010	713				\$0
714				\$414,246	714				\$0
731				\$13,426	731				\$0
743				\$3,724	743				\$0
747				\$127,940	747				\$1,098,117
					515				\$254
					581				\$196,734
					616				\$1,197
					617				\$111
					624				\$8,144
					665				\$71,153
					668				\$91,637
					745				\$201,868
					751				\$1,211,165
					753				\$440,301
					754				\$163,263
					765				\$523,911
					766				\$205,318
					901				\$59

### Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
683		\$0	683		\$0
750		\$0	750		\$405,395
065		\$875,027	065		\$0
355		\$198,446	355		\$0
421		\$863,619	421		\$0
470		\$108	470		\$0
647		\$13,551	647		\$0
713		\$821,010	713		\$0
714		\$414,246	714		\$0
731		\$13,426	731		\$0
743		\$3,724	743		\$0
747		\$127,940	747		\$1,098,117
			515		\$254
			581		\$196,734
			616		\$1,197
			617		\$111
			624		\$8,144
			665		\$71,153
			668		\$91,637
			745		\$201,868
			751		\$1,211,165
			753		\$440,301
			754		\$163,263
			765		\$523,911
			766		\$205,318
			901		\$59











# Staffing - Management

Last Saved: February 13, 2012

**Losing Facility:** Centralia CSMPC

**Data Extraction Date:** 09/20/11

**Finance Number:** 161404

<b>Management Positions</b>						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	5	2	2	0
3						
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	<b>Totals</b>		<b>6</b>	<b>3</b>	<b>3</b>	<b>0</b>

Retirement Eligibles: 1

Position Loss: 0

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
3	MGR MAINTENANCE	EAS-19	1	1	1	0
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	3	4	1
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	3	0
7	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	0	0	0
8	SECRETARY (FLD)	EAS-12	1	1	1	0
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	<b>Total</b>		<b>14</b>	<b>12</b>	<b>13</b>	<b>1</b>

Retirement Eligibles: 4

Position Loss: **(1)**

**Total PCES/EAS Position Loss:** **(1)** (This number carried forward to the *Executive Summary*)

rev 11/05/2008

# Staffing - Craft

Last Saved: February 13, 2012

**Losing Facility:** Centralia CSMPC

**Finance Number:** 161404

**Data Extraction Date:** 09/21/12

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	0	0	35	35	6	(29)
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	0	0	0			
<b>Function 1 &amp; 4 Sub-Total</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>35</b>	<b>6</b>	<b>(29)</b>
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	1	3	4	1	(3)
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	3	21	24	2	(22)
<b>Total</b>	<b>0</b>	<b>4</b>	<b>59</b>	<b>63</b>	<b>9</b>	<b>(54)</b>

Retirement Eligibles: 69

**Gaining Facility:** Evansville P&D F

**Finance Number:** 172653

**Data Extraction Date:** 09/21/12

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	16	0	70	86	91	5
Function 1 - Mail Handler	2	1	15	18	19	1
<b>Function 1 Sub-Total</b>	<b>18</b>	<b>1</b>	<b>85</b>	<b>104</b>	<b>110</b>	<b>6</b>
Function 3A - Vehicle Service	1	0	7	8	8	0
Function 3B - Maintenance	0	0	42	42	42	0
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	1	1	1	0
<b>Total</b>	<b>19</b>	<b>1</b>	<b>135</b>	<b>155</b>	<b>161</b>	<b>6</b>

Retirement Eligibles: 58

**Total Craft Position Loss:** 48 (This number carried forward to the *Executive Summary*)

(13) Notes: Maintenance staffing based on HQ Maint Review and input from Area Coord.

rev 11/05/2008

# Maintenance

Last Saved: February 13, 2012

**Losing Facility:** Centralia CSMPC

**Gaining Facility:** Evansville P&D F

**Date Range of Data:** Jul-01-2010 : Jun-30-2011

Workhour Activity		(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	\$ 197,149	\$ 0	\$ (197,149)
LDC 37	Building Equipment	\$ 0	\$ 0	\$ 0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 127,940	\$ 127,940	\$ 0
LDC 39	Maintenance Operations Support	\$ 0	\$ 0	\$ 0
LDC 93	Maintenance Training	\$ 0	\$ 0	\$ 0
<b>Workhour Cost Subtotal</b>		\$ 325,089	\$ 127,940	\$ (197,149)
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
<b>Total</b>	Maintenance Parts, Supplies & Facility Utilities	\$ 76,728	\$ 65,000	\$ (11,728)
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>		\$ 0	\$ 0	\$ 0
<b>Grand Total</b>		\$ 401,817	\$ 192,940	\$ (208,877)

Workhour Activity		(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	\$ 1,616,560	\$ 1,616,560	\$ 0
LDC 37	Building Equipment	\$ 603,563	\$ 603,563	\$ 0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 1,098,117	\$ 1,098,117	\$ 0
LDC 39	Maintenance Operations Support	\$ 211,210	\$ 211,210	\$ 0
LDC 93	Maintenance Training	\$ 16,515	\$ 16,515	\$ 0
<b>Workhour Cost Subtotal</b>		\$ 3,545,965	\$ 3,545,965	\$ 0
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
<b>Total</b>	Maintenance Parts, Supplies & Facility Utilities	\$ 550,111	\$ 600,611	\$ 50,500
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>		\$ 0	\$ 0	\$ 0
<b>Grand Total</b>		\$ 4,096,076	\$ 4,146,576	\$ 50,500

**Annual Maintenance Savings:** \$158,377 (This number carried forward to the Executive Summary)

(7) Notes: \_\_\_\_\_

**Transportation - PVS**  
Last Saved: February 13, 2012

**Losing Facility:** Centralia CSMPC  
**Finance Number:** 161404  
**Date Range of Data:** 07/01/10 -- to -- 06/30/11

**Gaining Facility:** Evansville P&D F  
**Finance Number:** 172653

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks	5	5	0
Single Axle Tractors	2	2	0
Tandem Axle Tractors	0	0	0
Spotters	0	0	0
<b>PVS Transportation</b>			
Total Number of Schedules	9	9	0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$111	\$111	\$0
LDC 34 (765, 766)	\$729,229	\$729,229	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$729,340	\$729,340	\$0

**PVS Transportation Savings (Losing Facility):**

**PVS Transportation Savings (Gaining Facility):**

**Total PVS Transportation Savings:**  <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: \_\_\_\_\_





1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	3,059,183			2,761,769		

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	3,089,396			3,089,396		

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): \$451,648

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$451,648

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008



## MPE Inventory

Last Saved: February 13, 2012

Lossing Facility: Centralia CSMPC

Gaining Facility: Evansville P&D F

Data Extraction Date: 12/27/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS		0	0
AFCS200			
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS			
DBCS		0	0
DBCS-OSS			
DIOSS	1	0	(1)
FSS			
SPBS		0	0
UFSM			
FC / MICRO MARK			
ROBOT GANTRY			
HSTS / HSUS			
LCTS / LCUS			
LIPS			
MPBCS-OSS			
TABBER			
PIV			
LCREM			

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	2	0	(2)	(2)	
AFCS200		2	2	#VALUE!	
AFSM - ALL	1	0	(1)	(1)	
APPS		0	0	0	
CIOSS		0	0	0	
CSBCS				#VALUE!	
DBCS	9	7	(2)	(2)	
DBCS-OSS	0	2	2	#VALUE!	
DIOSS	1	3	2	1	
FSS				#VALUE!	
SPBS	0	0	0	0	
UFSM				#VALUE!	
FC / MICRO MARK				#VALUE!	
ROBOT GANTRY				#VALUE!	
HSTS / HSUS				#VALUE!	
LCTS / LCUS				#VALUE!	
LIPS				#VALUE!	
MPBCS-OSS				#VALUE!	
TABBER				#VALUE!	
PIV				#VALUE!	
LCREM		1	1	#VALUE!	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:                     \$0                     (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: No Equipment Moves to Evansville from the Centralia Facility

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

rev 03/04/2008

## Customer Service Issues

Last Saved: February 13, 2012

**Losing Facility:** Centralia CSMPC

**5-Digit ZIP Code:** 62801

**Data Extraction Date:** 10/18/11

**1. Collection Points**

Number picked up before 1 p.m.  
 Number picked up between 1-5 p.m.  
 Number picked up after 5 p.m.  
 Total Number of Collection Points

3-Digit ZIP Code:							
Current		Current		Current		Current	
Mon. - Fri.	Sat.						
31	180						
208	95						
41	0						
280	275	0	0	0	0	0	0

**2. How many collection boxes are designated for "local delivery"?**

0

**3. How many "local delivery" boxes will be removed as a result of AMP?**

0

**4. Delivery Performance Report**

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	85.8%
QTR 2 FY11	81.3%
QTR 1 FY11	82.1%
QTR 4 FY10	86.7%

**5. Retail Unit Inside Losing Facility (Window Service Times)**

	Current		Proposed	
	Start	End	Start	End
Monday	8:00am	5:00pm	8:00am	5:00pm
Tuesday	8:00am	5:00pm	8:00am	5:00pm
Wednesday	8:00am	5:00pm	8:00am	5:00pm
Thursday	8:00am	5:00pm	8:00am	5:00pm
Friday	8:00am	5:00pm	8:00am	5:00pm
Saturday	8:00am	12:00pm	8:00am	12:00pm

**6. Business (Bulk) Mail Acceptance Hours**

	Current		Proposed	
	Start	End	Start	End
Monday	10:00am	4:00pm	10:00am	4:00pm
Tuesday	10:00am	4:00pm	10:00am	4:00pm
Wednesday	10:00am	4:00pm	10:00am	4:00pm
Thursday	10:00am	4:00pm	10:00am	4:00pm
Friday	10:00am	4:00pm	10:00am	4:00pm
Saturday	Closed	Closed	Closed	Closed

**7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?**

NO

**8. Notes:**

**Gaining Facility:** Evansville P&D F

**9. What postmark will be printed on collection mail?**

Line 1 Evansville IN 477

Line 2 04 OCT 2011 PM 1 T

rev 6/18/2008

# Space Evaluation and Other Costs

Last Saved: February 13, 2012

**Losing Facility:** Centralia CSMPC

## Space Evaluation

1. Affected Facility

Facility Name: Centralia  
Street Address: 314 S Poplar St  
City, State ZIP: Centralia IL 62801-9997

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: \$0  
Enter lease expiration date: \_\_\_\_\_  
Enter lease options/terms: \_\_\_\_\_

3. Current Square Footage

Enter the total interior square footage of the facility: 17,010  
Enter gained square footage expected with the AMP: \_\_\_\_\_

4. Planned use for acquired space from approved AMP

The vacated square footage in the Centralia facility will be used for Custome Service Operations  
and also the Transportation HUB operations for the Destinating mail volume.  
\_\_\_\_\_

5. Facility Costs

Enter any projected one-time facility costs: \$0  
(This number shown below under One-Time Costs section.)

6. Savings Information

**Space Savings (\$):** \_\_\_\_\_  
(This number carried forward to the *Executive Summary*)

7. Notes \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## One-Time Costs

Employee Relocation Costs: \_\_\_\_\_

Mail Processing Equipment Relocation Costs: \$0  
(from MPE Inventory)

Facility Costs: \$0  
(from above)

**Total One-Time Costs:** \$0  
(This number carried forward to *Executive Summary*)

## Remote Encoding Center Cost per 1000

**Losing Facility:** Centralia CSMPC

**Gaining Facility:** Evansville P&D F