

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest Non-MODS/Non-BPI Office
Facility Name & Type: Centralia CSMPC
Street Address: 314 S Poplar St
City: Centralia
State: IL
5D Facility ZIP Code: 62801
District: Gateway
Area: Great Lakes
Finance Number: 161404
Current 3D ZIP Code(s): 628
Miles to Gaining Facility: 72.8
EXFC office: Yes
Postmaster: David Ball
Senior Plant Manager: Henry Dominquez
District Manager: David F. Martin
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: St Louis P&DC
Street Address: 1720 Market St
City: Saint Louis
State: MO
5D Facility ZIP Code: 63155
District: Gateway
Area: Great Lakes
Finance Number: 287142
Current 3D ZIP Code(s): 620, 622, 630-633
EXFC office: Yes
Plant Manager: Henry Dominquez
Senior Plant Manager: Henry Dominquez
District Manager: David Martin

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jan-01-2012 : Dec-31-2012
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,746
EAS Hours per Year: 1,820
**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

	November 23, 2011
Date & Time this workbook was last saved:	3/27/2013 7:40

4. Other Information

Area Vice President: Jacqueline Krage Strako
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Nancy Schoenbeck
HQ AMP Coordinator: Barbara Brewington

rev 10/10/2011

Executive Summary

Last Saved: March 27, 2013

Losing Facility Name and Type: Centralia CSMPC

Street Address: 314 S Poplar St

City, State: Centralia , IL

Current 3D ZIP Code(s): 628

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 72.8

Gaining Facility Name and Type: St Louis P&DC

Current 3D ZIP Code(s): 620, 622, 630-633

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$0	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$570	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$0	from Other Curr vs Prop
Transportation Savings =	\$35,788,687	from Transportation (HCR and PVS)
Maintenance Savings =	\$113,564	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings =	\$35,902,822	
Total One-Time Costs =	\$15,000	from Space Evaluation and Other Costs
Total First Year Savings =	\$35,887,822	

Staffing Positions

Craft Position Loss =	11	from Staffing - Craft
PCES/EAS Position Loss =	(28)	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	0	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	0	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	N/A	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®
Priority Mail®
Package Services
Periodicals
Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
			#DIV/0!
			#DIV/0!
			#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: March 27, 2013

Losing Facility Name and Type: Centralia CSMPC

Current 3D ZIP Code(s): 628

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: St Louis P&DC

Current 3D ZIP Code(s): 620, 622, 630-633

Background

The Centralia Customer Service Mail Processing Center (CSMPC) is located in Centralia, IL and is a postal owned facility that processes originating volumes and secondary letters for 62801 and 62882 as well as destinating mail volumes for the 628 service area. All other volumes including DPS, incoming secondary letters, and SCF and secondary flats are currently being processed at the Saint Louis, MO P&DC.

The proposed AMP will transfer processing for all originating and destinating letter and flat operations for ZIP Code 628 as well as Registry volumes for the Centralia CSMPC to the Saint Louis, MO, P&DC which is located in Saint Louis, MO approximately 73 miles from Centralia. Centralia's overnight destinating Priority and Express will continue to be processed in Centralia. Centralia CSMPC will remain open and operate as a Post Office.

Financial Summary

Financial savings proposed for the consolidation of originating and destinating volumes for the Centralia CSMPC to Springfield, IL P&DC are:

Total First Year Savings: \$1,654,091

Total Annual Savings: \$1,669,091

Customer Service Considerations

Centralia will remain as a Post Office and there will be no change to Retail Unit hours or collection boxes due to this proposed AMP.

The Business Mail Entry Unit (BMEU) will remain at its current location and maintain its current hours of operation.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

Summary Narrative *(continued)*

Transportation Changes

The Centralia CSMPC currently utilizes Highway Contract Routes (HCR) to support mail processing for the SCF and between the St. Louis P&DC and the St. Louis NDC. This practice will continue.

Centralia CSMPC will act as a transportation hub for the 628 offices for collection mail. Consolidated volumes will utilize existing HCR 630N2 which will run two (2) collection trips to Saint Louis. The first trip will leave at 1900 and arrive at 2030 and the last trip will leave at 1945 and arrive at 2115. Restructuring this contract shows a savings of over \$150,000 in mileage reductions even with the collection trips. The elimination of the Centralia stops from HCRs 476U1, 607M6, and 62990 captured another \$130,000 in savings. Total transportation savings in the Centralia to Saint Louis package is \$281,616.

PVS is not affected by this proposal at either site.

Staffing Impacts

Current projections from the AMP study indicate a net reduction of 11 FTE positions from the Centralia CSMPC. The Saint Louis P&DC will require no additional employees to process this new volume. The details of the FTE changes are noted in the chart below.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts							
	Centralia CSMPC			Saint Louis P&DC			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	57	46	-11	1349	1349	0	-11
Management ²	3	3	0	77	105	28	28

¹Craft = all

²Saint Louis is authorized 105 management positions but only has 77 currently on-rolls

Centralia will maintain a dock operation for both incoming and outgoing operations and will utilize clerks to sort incoming Priority, Express and packages which are not to the 5-digit level. Centralia will also sort incoming 5-digit sacks to HCR transportation from the Centralia hub to the offices in the 628 SCF.

Equipment Relocation and Maintenance Impacts Change

The Centralia CSMPC P&DF currently has (1) DIOSS. This machine will be redeployed to the Saint Louis P&DC. The cost of this relocation is \$15,000.

Centralia will realize an annual maintenance savings of \$211,196. The Saint Louis P&DC costs will increase by \$97,632 to \$23,870,893 annually for a total expected savings of \$113,564 for this AMP.

Space Savings

Centralia will remain as a Post Office. The vacated area in the facility will be used for customer service operations. The building will also have be a hub operation for the 628 ZIP Codes.

Other Concurrent Initiatives

Operational cost saving initiatives, such as additional distribution compression or consolidation, staffing realignments, and BPI improvements are underway at both facilities.

There is a concurrent AMP proposal to move Carbondale originating and destinating volumes to the Saint Louis, MO P&DC.

Conclusion

The AMP proposal to transfer processing of originating and destinating mail volumes from the Centralia CSMPC to the gaining facility of Saint Louis, MO shows a net savings of 11 FTE craft employees. The first year savings of this package is \$1,654,091 including one-time costs of \$15,000. Thereafter, the annual savings of this package is \$1,669,091.

24 Hour Clock

Last Saved: March 27, 2013

Losing Facility Name and Type: Centralia CSMPC

Current 3D ZIP Code(s): 628

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: St Louis P&DC

Current 3D ZIP Code(s): 620, 622, 630-633

No Data Available for Centralia

24 Hour Indicator Report			80%	100%	Millions	100%	100%	100%	100%	86.9%	
Weekly Trends Beginning Day		Facility	Cancelled by 2000 Goal = 80% Data Source = EDW/MCIRS	MMP Cleared by 2000 Data Source = EDW/EOR	MMP Volume On Hand at 2000 Data Source = EDW/MCIRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	Mail Assigned Commercial/FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES	
	%										
29-Sep	SAT	9/29	ST LOUIS MO P&DC	64.2%	98.4%	3.1	87.9%	77.0%	81.6%	100.0%	45.9%
6-Oct	SAT	10/6	ST LOUIS MO P&DC	66.5%	96.6%	1.8	87.4%	15.9%	75.7%	99.6%	29.8%
13-Oct	SAT	10/13	ST LOUIS MO P&DC	67.8%	97.6%	1.7	89.7%	31.2%	75.1%	99.4%	45.4%
20-Oct	SAT	10/20	ST LOUIS MO P&DC	65.8%	97.0%	2.2	89.2%	0.1%	78.1%	100.0%	43.0%
27-Oct	SAT	10/27	ST LOUIS MO P&DC	63.6%	97.2%	0.9	89.6%	19.6%	82.9%	98.4%	34.2%
3-Nov	SAT	11/3	ST LOUIS MO P&DC	67.4%	97.9%	1.1	86.8%	13.3%	81.7%	99.9%	41.7%
10-Nov	SAT	11/10	ST LOUIS MO P&DC	64.5%	97.2%	1.7	88.9%	0.0%	80.9%	99.8%	30.6%
17-Nov	SAT	11/17	ST LOUIS MO P&DC	67.4%	98.2%	0.8	88.7%	12.4%	76.2%	100.0%	44.6%
24-Nov	SAT	11/24	ST LOUIS MO P&DC	63.8%	97.6%	1.5	86.8%	0.0%	77.6%	99.8%	45.3%
1-Dec	SAT	12/1	ST LOUIS MO P&DC	59.4%	97.7%	3.1	82.8%	35.9%	81.6%	99.8%	31.9%
8-Dec	SAT	12/8	ST LOUIS MO P&DC	55.5%	96.7%	1.8	77.4%	3.1%	77.9%	100.0%	36.6%
15-Dec	SAT	12/15	ST LOUIS MO P&DC	54.1%	94.6%	2.3	73.4%	32.6%	73.6%	100.0%	35.2%
22-Dec	SAT	12/22	ST LOUIS MO P&DC	68.3%	94.3%	1.3	84.0%	74.6%	82.4%	100.0%	59.8%
29-Dec	SAT	12/29	ST LOUIS MO P&DC	69.8%	94.8%	1.0	88.5%	20.2%	74.4%	100.0%	38.9%
5-Jan	SAT	1/5	ST LOUIS MO P&DC	71.5%	98.8%	3.1	86.6%	54.4%	82.3%	99.7%	34.1%
12-Jan	SAT	1/12	ST LOUIS MO P&DC	68.6%	98.2%	2.0	85.4%	31.0%	75.3%	100.0%	49.8%
19-Jan	SAT	1/19	ST LOUIS MO P&DC	59.4%	94.7%	1.3	83.3%	8.0%	78.1%	99.9%	41.0%
26-Jan	SAT	1/26	ST LOUIS MO P&DC	63.4%	96.2%	1.1	79.9%	3.0%	80.4%	99.5%	28.4%

MAP

Last Saved: March 27, 2013

Lossing Facility Name and Type: Centralia CSMPC
Current 3D ZIP Code(s): 628
Miles to Gaining Facility: 72.8

Gaining Facility Name and Type: St Louis P&DC
Current 3D ZIP Code(s): 620, 622, 630-633



rev 03/20/2008

Service Standard Impacts

Last Saved: March 27, 2013

Losing Facility: Centralia CSMPC

Losing Facility 3D ZIP Code(s): 628

Gaining Facility 3D ZIP Code(s): 620, 622, 630-633

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: March 27, 2013

Stakeholder Notification Page 1

Losing Facility: Centralia CSMPC

AMP Event: Start of Study

Other Workhour Move Analysis

Last Saved: March 27, 2013

Losing Facility: Centralia CSMPC

Gaining Facility: St Louis P&DC

Date Range of Data: 01/01/12 to 12/31/12

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
747	0.0%	20.0%		\$104,540	747				\$4,684,680
750	50.0%	50.0%		\$179,409	750				\$11,366,667
065				\$771,308	065				\$0
355				\$188,445	355				\$0
421				\$890,485	421				\$0
647				\$16,312	647				\$0
713				\$868,981	713				\$0
714				\$405,307	714				\$0
731				\$15,810	731				\$0
733				\$168	733				\$0
743				\$13,494	743				\$0
					470				\$11,356
					515				\$8,458
					570				\$2,000
					571				\$80,279
					581				\$1,025,106
					582				\$400,684
					615				\$180
					616				\$40,824
					617				\$5,107
					624				\$7,044
					653				\$3,687
					665				\$31,607
					668				\$473,200
					679				\$353,018
					680				\$233
					745				\$1,001,792
					753				\$3,367,072
					763				\$210,963
					764				\$126,882
					765				\$3,573,734
					766				\$6,038,464

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
747		\$83,632	747		\$4,684,680
750		\$0	750		\$11,453,420
065		\$771,308	065		\$0
355		\$188,445	355		\$0
421		\$890,485	421		\$0
647		\$16,312	647		\$0
713		\$868,981	713		\$0
714		\$405,307	714		\$0
731		\$15,810	731		\$0
733		\$168	733		\$0
743		\$13,494	743		\$0
			470		\$11,356
			515		\$8,458
			570		\$2,000
			571		\$80,279
			581		\$1,025,106
			582		\$400,684
			615		\$180
			616		\$40,824
			617		\$5,107
			624		\$7,044
			653		\$3,687
			665		\$31,607
			668		\$473,200
			679		\$353,018
			680		\$233
			745		\$1,001,792
			753		\$3,367,072
			763		\$210,963
			764		\$126,882
			765		\$3,573,734
			766		\$6,038,464

Staffing - Management

Last Saved: March 27, 2013

Losing Facility: Centralia CSMPC

Data Extraction Date: 02/11/13

Finance Number: 161404

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	2	2	2	0
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	Totals		3	3	3	0

Retirement Eligibles: 1

Position Loss: 0

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	0	1	1
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	1	2	1
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-22	2	1	2	1
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	2	1	2	1
10	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	2	3	1
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	0	1	1
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	0	1	1
15	MGR DISTRIBUTION OPERATIONS	EAS-19	2	2	2	0
16	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
17	MGR PVS OPERATIONS	EAS-19	1	1	1	0
18	NETWORKS SPECIALIST	EAS-18	1	1	1	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	1	1
20	OPERATIONS SUPPORT SPECIALIST	EAS-17	10	6	10	4
21	SUPV DISTRIBUTION OPERATIONS	EAS-17	41	33	41	8
22	SUPV MAINTENANCE OPERATIONS	EAS-17	18	12	18	6
23	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	0	1	1
24	SUPV TRANSPORTATION OPERATIONS	EAS-17	6	5	6	1
25	NETWORKS SPECIALIST	EAS-16	1	1	1	0
26	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12	1	1	1	0
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	Total		105	77	105	28

Retirement Eligibles: 33

Position Loss: **(28)**

Total PCES/EAS Position Loss: (28) (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: March 27, 2013

Lossing Facility: Centralia CSMPC

Finance Number: 161404

Data Extraction Date: 02/11/13

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	1	0	0	1	0	(1)
Function 4 - Clerk	3	0	25	28	20	(8)
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	4	0	25	29	20	(9)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	3	3	1	(2)
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	1	24	25	25	0
Total	4	1	52	57	46	(11)

Retirement Eligibles: 12

Gaining Facility: St Louis P&DC

Finance Number: 287142

Data Extraction Date: 02/11/13

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	119	0	478	597	597	0
Function 1 - Mail Handler	39	20	328	387	387	0
Function 1 Sub-Total	158	20	806	984	984	0
Function 3A - Vehicle Service	3	0	122	125	125	0
Function 3B - Maintenance	0	0	231	231	231	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	4	4	4	0
Other Functions	0	0	5	5	5	0
Total	161	20	1,168	1,349	1,349	0

Retirement Eligibles: 389

Total Craft Position Loss: 11 (This number carried forward to the *Executive Summary*)

(13) Notes: 14 employees stay - 10 for dock transfers and window break up and 4 are window only jobs

rev 11/05/2008

Maintenance

Last Saved: March 27, 2013

Losing Facility: Centralia CSMPC

Gaining Facility: St Louis P&DC

Date Range of Data: Jan-01-2012 : Dec-31-2012

Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36 Mail Processing Equipment	\$ 179,409	\$ 0	\$ (179,409)
LDC 37 Building Equipment	\$ 0	\$ 0	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 104,540	\$ 83,632	\$ (20,908)
LDC 39 Maintenance Operations Support	\$ 0	\$ 0	\$ 0
LDC 93 Maintenance Training	\$ 0	\$ 0	\$ 0
Workhour Cost Subtotal	\$ 283,949	\$ 83,632	\$ (200,317)
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 57,165	\$ 46,286	\$ (10,879)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 341,114	\$ 129,918	\$ (211,196)

Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36 Mail Processing Equipment	\$ 11,366,667	\$ 11,453,420	\$ 86,753
LDC 37 Building Equipment	\$ 3,367,072	\$ 3,367,072	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 4,684,680	\$ 4,684,680	\$ 0
LDC 39 Maintenance Operations Support	\$ 1,049,893	\$ 1,049,893	\$ 0
LDC 93 Maintenance Training	\$ 231,359	\$ 231,359	\$ 0
Workhour Cost Subtotal	\$ 20,699,671	\$ 20,786,423	\$ 86,753
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 3,073,591	\$ 3,084,470	\$ 10,879
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 23,773,262	\$ 23,870,893	\$ 97,632

Annual Maintenance Savings: \$113,564 (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: March 27, 2013

Losing Facility: Centralia CSMPC
Finance Number: 161404
Date Range of Data: 01/01/12 -- to -- 12/31/12

Gaining Facility: St Louis P&DC
Finance Number: 287142

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$485,007	\$485,007	\$0
LDC 34 (765, 766)	\$9,612,198	\$9,612,198	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$10,097,205	\$10,097,205	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

Distribution Changes

Last Saved: March 27, 2013

Losing Facility: Centralia CSMPC

Type of Distribution to Consolidate: Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
X DMM L002	X DMM L201
DMM L003	DMM L601
X DMM L004	DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	X DMM L607
DMM L010	X DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CF	620,622,630,631,633	SCF ST LOUIS MO 630
D	628	SCF CENTRALIA IL 628
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	620,622,628,630,631,633	SCF ST LOUIS MO 630

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D		005, 010-098, 100-212, 214-268, 270-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 590, 591, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-816, 820, 822-831, 880, 885	OMX CENTRALIA IL 628
CF	620,622,630,631,633	005, 010-098, 100-212, 214-268, 270-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 590, 591, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-816, 820-831, 850-853, 855-857, 859, 860, 863, 865, 870-875, 887-885	OMX ST LOUIS MO 630
CT	620,622,628, 630,631,63	005, 010-098, 100-212, 214-268, 270-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 590, 591, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-816, 820-831, 850-853, 855-857, 859, 860, 863, 865, 870-875, 887-885	OMX ST LOUIS MO 630
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Dec '12	Losing Facility	628	Centralia IL	80	17	21.25%	8	10.00%	0	0.00%	63	78.75%	0
Jan '13	Losing Facility	628	Centralia IL	108	21	19.44%	10	9.26%	0	0.00%	87	80.56%	0
Dec '12	Gaining Facility	630	St Louis	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0
Jan '13	Gaining Facility	630	St Louis	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0

(5) **Notes:** With the approval of the AMP, labeling list changes will be coordinated with the area and local FAST coordinators. (CV)

St Louis mail redirected to St Louis Metro Annex.

MPE Inventory

Last Saved: March 27, 2013

Lossing Facility: Centralia CSMPC

Gaining Facility: St Louis P&DC

Data Extraction Date: 12/27/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS		0	0
AFCS200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS		0	0
DBCS-OSS		0	0
DIOSS	1	0	(1)
FSS		0	0
APBS / SPBS		0	0
UFSM		0	0
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM		0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	2	2	0	0	
AFCS200	8	8	0	0	
AFSM - ALL	5	5	0	0	
APPS					
CIOSS	4	4	0	0	
CSBCS					
DBCS	56	58	2	0	
DBCS-OSS					
DIOSS	9	11	2	1	\$15,000
FSS					
APBS / SPBS					
UFSM					
FC / MICRO MARK					
ROBOT GANTRY					
HSTS / HSUS					
LCTS / LCUS	7	7	0	0	
LIPS					
MPBCS-OSS					
TABBER					
PIV					
LCREM	2	2	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$15,000 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Move 1 DIOSS from Centralia to St Louis. One add'l DIOSS plus 2 add'l DBCSs come from proposed Carbondale AMP.

Modified equipment set is expected at St Louis for PIR period and due to other concurrent AMPs.

rev 03/04/2008

Customer Service Issues

Last Saved: March 27, 2013

Losing Facility: Centralia CSMPC

5-Digit ZIP Code: 62801

Data Extraction Date: 02/11/13

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 628		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
45	186						
234	94						
7	0						
286	280	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q2 2012	82.20%
Q3 2012	77.7%
Q4 2012	68.80%
Q1 2013	65.60%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	17:00	8:00	17:00
Tuesday	8:00	17:00	8:00	17:00
Wednesday	8:00	17:00	8:00	17:00
Thursday	8:00	17:00	8:00	17:00
Friday	8:00	17:00	8:00	17:00
Saturday	8:00	12:00	8:00	12:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	16:00	10:00	16:00
Tuesday	10:00	16:00	10:00	16:00
Wednesday	10:00	16:00	10:00	16:00
Thursday	10:00	16:00	10:00	16:00
Friday	10:00	16:00	10:00	16:00
Saturday	closed	closed	closed	closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

YES

8. Notes:

Gaining Facility: St Louis P&DC

9. What postmark will be printed on collection mail?

Line 1 SAINT LOUIS MO 630

Line 2 [DD MMM YYYY] PM [MNO]

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: March 27, 2013

Losng Facility: Centralia CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Centralia CSMPC
 Street Address: 314 S Poplar St
 City, State ZIP: Centralia IL 62801

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned
 Enter lease expiration date: N/A
 Enter lease options/terms: N/A

3. Current Square Footage

Enter the total interior square footage of the facility: 17,010 Sq Ft
 Enter gained square footage expected with the AMF: _____

4. Planned use for acquired space from approved AMI
Customer service and Hub operations.

5. Facility Costs

Enter any projected one-time facility costs: _____
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
 (This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$15,000
 (from MPE Inventory)

Facility Costs: \$0
 (from above)

Total One-Time Costs: \$15,000
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losng Facility: Centralia CSMPC

Gaining Facility: St Louis P&DC

YTD Range of Report: FY 12

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita KS	\$28.25
Flats	Wichita KS	\$30.30
PARS COA	Salt Lake City UT	\$176.11
PARS Redirects	Salt Lake City UT	\$33.67
APPS	N/A	N/A

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita KS	\$28.25
Flats	Wichita KS	\$30.30
PARS COA	Salt Lake City UT	\$176.11
PARS Redirects	Salt Lake City UT	\$33.67
APPS	N/A	N/A

rev 9/24/2008