

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest Non-MODS/Non-BPI Office
Facility Name & Type: Chillicothe CSMPC
Street Address: 40 S Walnut St
City: Chillicothe
State: OH
5D Facility ZIP Code: 45601
District: Cincinnati
Area: Eastern
Finance Number: 381575
Current 3D ZIP Code(s): 456
Miles to Gaining Facility: 54.9
EXFC office: Yes
Plant Manager: Omar Coleman
Senior Plant Manager: Troy R Seanor
District Manager: Chu Falling Star
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Columbus OH P&D C
Street Address: 2323 Citygate Dr
City: Columbus
State: OH
5D Facility ZIP Code: 43218
District: Cincinnati
Area: Eastern
Finance Number: 381793
Current 3D ZIP Code(s): 430 - 433, 437, 438
EXFC office: Yes
Plant Manager: Chris Smith
Senior Plant Manager: Troy R Seanor
District Manager: Chu Falling Star

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 16:07

4. Other Information

Area Vice President: Jordan M. Small
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Bob Roseberry
HQ AMP Coordinator: Gary T Curran

rev 09/21/2011

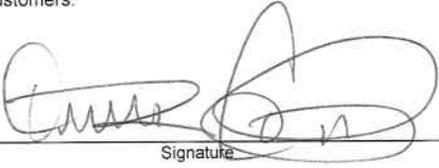
Approval Signatures

Losing Facility Name and Type: Chillicothe CSMPC
Street Address: 40 S Walnut St
City: Chillicothe
State: OH
Facility ZIP Code: 45601
Finance Number: 381575
Current 3D ZIP Code(s): 456
Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Columbus OH P&D C
Street Address: 2323 Citygate Dr
City: Columbus
State: OH
Facility ZIP Code: 43218
Finance Number: 381793
Current 3D ZIP Code(s): 430 - 433, 437, 438

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

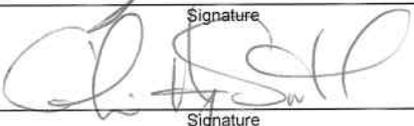
Postmaster or Plant Manager:
 Omar Coleman
 Printed Name _____ Signature  Date 1/19/12

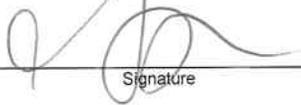
Senior Plant Manager:
 Troy R Seanor
 Printed Name _____ Signature  Date 1/18/12

District Manager:
 Chu Falling Star
 Printed Name _____ Signature  Date 1/18/2012

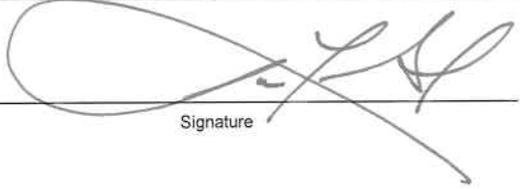
GAINING FACILITY:

Senior Plant Manager:
~~Troy R Seanor~~
 Printed Name _____ Signature  Date 1/18/12

Plant Manager:
 Chris Smith
 Printed Name _____ Signature  Date 1/17/12

District Manager:
 Chu Falling Star
 Printed Name _____ Signature  Date 1/18/2012

AREA OFFICE:

Area Vice President:
 Jordan M. Small
 Printed Name _____ Signature  Date 1/27/12

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
 David E. Williams
 Printed Name _____ Signature  Date 2/20/12

Comments: _____

Executive Summary

Last Saved: January 31, 2012

Losing Facility Name and Type: Chillicothe CSMPC

Street Address: 40 S Walnut St

City, State: Chillicothe, OH

Current 3D ZIP Code(s): 456

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 54.9

Gaining Facility Name and Type: Columbus OH P&D C

Current 3D ZIP Code(s): 430 - 433, 437, 438

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$96,184</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$0</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$0</u>	from Other Curr vs Prop
Transportation Savings =	<u>(\$38,012)</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$68,210</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$126,383</u>	
Total One-Time Costs =	<u>\$16,120</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$110,263</u>	

Staffing Positions

Craft Position Loss =	<u>1</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>(4)</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>0</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>6,009,099</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =		(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Chillicothe CSMPC

Current 3D ZIP Code(s): 456

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Columbus OH P&D C

Current 3D ZIP Code(s): 430 - 433, 437, 438

BACKGROUND

The Cincinnati District with assist from the Eastern Area has completed this brief summary of the Chillicothe Ohio AMP into Columbus Ohio study, which was conducted to determine if the Postal Service could increase efficiency by consolidating Chillicothe Ohio's letter mail processing operations currently being performed at the Chillicothe Ohio Post Office into the Columbus Ohio P&DC.

The Chillicothe Ohio Post Office is a facility with approximately 20,563 square feet of space contained in a building owned by the USPS. The AMP study proposes to process the destinating mail for Chillicothe Ohio (approximately 33,391,251 pieces) at the Columbus Ohio P&DC. The Columbus Ohio P&DC is approximately 55 miles (1 hour 15 minutes) from the Chillicothe Ohio Post Office.

FINANCIAL JUSTIFICATION SUMMARY

The financial results for this relocation are:

Total Annual Savings: \$126,383
Total First Year Savings: \$110,263

CUSTOMER & SERVICE IMPACTS

BMEU in Chillicothe Ohio will remain at their original location at the Chillicothe Ohio Post Office. The Retail for Chillicothe Ohio Post Office would not be affected.

There are no changes to collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

Summary Narrative *(continued)*

Space

Chillicothe Ohio – the area will be surveyed for improvements to the customer service site layout. The facility will also be examined by Eastern Area FSO to determine if other consolidation opportunities exist.

CFS and PARS

Chillicothe Ohio currently sends their PARS and CFS Mail to Columbus Ohio for processing. If approved there would be no change to the PARS and CFS process.

Staffing Impacts:

Columbus Ohio P&DC has recently completed four compressions. Additional staffing will be necessary to complete the work. Additional Clerks will be required to process the volumes shifted from Chillicothe Ohio. The actual number of hours/clerks cannot be moved from Chillicothe without impacting Function 4 processing in the facility. HQ Maintenance review estimates the new authorized maintenance craft staffing to be 363 FTEs.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Mail Processing Management to Craft Ratio				
Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Losing	1 : 12	1 : 12	N/A	N/A
Gaining	1 : 27	1 : 26	1 : 25	1 : 23

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative *(continued)*

Management and Craft Staffing Impacts							
	Losing Site			Gaining Site			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft ¹	77	72	(5)	937	1087	150	145
Management	4	4	-	80	84	4	4

¹ Craft = FTR+PTR+PTF+Casuals

There are currently 6 MDOs on the Rolls in Columbus Ohio. There is current mail processing in 2 separate facilities.

TRANSPORTATION

The following transportation proposals are necessary to implement the Columbus portion of the Chillicothe AMP initiative. This entails Chillicothe Collections, Flats, and First Class SPRS sent to Columbus for processing. Chillicothe currently processes DPS mail for the following offices: Minford-West Union – Peebles – McArthur – Wellston – Oak Hill. (Non Carrier Routed).

Chillicothe also processes all 5 digit flats, Priority, and parcels for 65 downstream offices to include the following ZIPs:
 45612-21, 45623 – 24, 45628-31, 45633-36, 45638, 45640, 45642-48, 45650-54, 45656-62, 45669, 45671-75, 45677-82, 45684-88, 45690, 45692-98.

Impacted Chillicothe / Columbus:

No changes are needed to support outbound transportation from Chillicothe OH to Columbus P&DC. The current routes are sufficient for inbound collection mail from Chillicothe.

Outbound Trips:

HCR 456B1 is a tractor trailer currently departing Ashland P&DC, KY, this will change to depart from Ironton, OH. Other than changing the head out office, all else will remain the same in order to capture all projected volumes.

HCR 430L6 is a straight truck departing Portsmouth, OH, stopping in Lucasville, Piketon, Waverly, Chillicothe, and Circleville.

Summary Narrative *(continued)*

Impacted Columbus / Chillicothe:

Inbound Trips:

HCR 430L6 will be reviewed for adjustments to Trips 101 & 102, departing Chillicothe OH at 02:00. HCR 430L6 is operated with a 24' straight truck. A tractor trailer may be needed depending on available mail volumes.

HCR 456B1 Trip 6 will change to arrive back to Ironton versus Ashland, KY. Also on HCR 456B1 an additional trip will be added to this contract to support operations that will move from Chillicothe to Columbus.

Impacted Cincinnati NDC – P&DC / Chillicothe:

HCR 45292 will need to be reviewed. Current mail is dispatched directly to Chillicothe ma need diverted to Columbus P&DC to be worked. Trips 803 & 804 will need reviewed for possible reduction. Trips 801 & 802 will stay in place to maintain the outbound DPS trip from Citygate.

Incoming:

All Incoming Mail for Chillicothe Ohio is processed in Columbus Ohio. This process will not change.

Destinating:

All Letters and Flats for SCF 456 will be processed in Columbus Ohio.

Chillicothe Ohio will process:

SCF Letter Rejects

SCF Flat Rejects

2C Bundle CRRT Processing

3C Bundle CRRT Processing

Priority and SPR Processing

DAR / EXPANSION OR RENOVATION

There will be a cost no cost for expansion or renovation.

EQUIPMENT RELOCATION

2 DBCS will be moved to Columbus Ohio P&DC to process the Chillicothe mail. (See AutoCAD). The Relocation expense for the 2 machines is (\$16,120)

SUMMARY

The proposed AMP has the potential to save approximately \$126,383 annually by increasing mail processing efficiency. Transportation has been assessed and costs will be incurred to ensure service commitments and processing capabilities. Operational clearance times and effectiveness will be improved and/or maintained with the shift in all operations and volumes to the Columbus Ohio P&DC. The study will enable the Cincinnati District to consolidate resources and better manage costs and functions for efficient mail processing.

24 Hour Clock

Last Saved: January 31, 2012

Losing Facility Name and Type: Chillicothe CSMPC

Current 3D ZIP Code(s): 456

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Columbus OH P&D C

Current 3D ZIP Code(s): 430 - 433, 437, 438

Chillicothe

No data

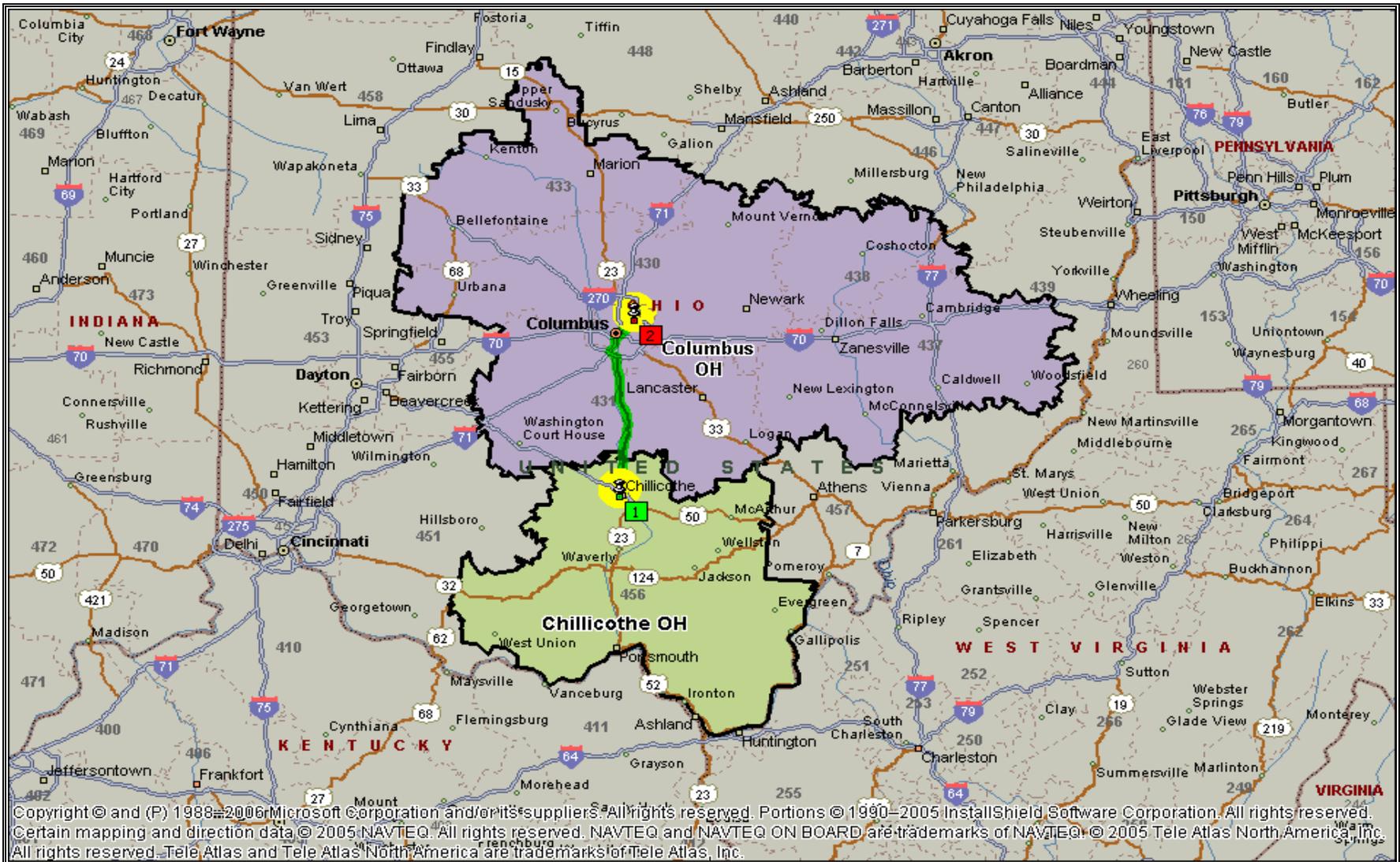
			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES			
		%												
16-Apr	SAT	4/16	COLUMBUS P&DC	70.3%	94.6%	95.5%	97.1%	0.4	90.7%	88.5%	55.6%			
23-Apr	SAT	4/23	COLUMBUS P&DC	68.2%	94.7%	92.4%	96.9%	0.4	79.7%	99.6%	66.0%			
30-Apr	SAT	4/30	COLUMBUS P&DC	63.8%	87.0%	82.4%	97.1%	0.4	89.8%	98.9%	67.6%			
7-May	SAT	5/7	COLUMBUS P&DC	70.5%	97.3%	99.3%	97.0%	0.4	85.9%	99.9%	68.7%			
14-May	SAT	5/14	COLUMBUS P&DC	73.2%	97.9%	97.2%	97.0%	0.3	88.3%	100.0%	75.3%			
21-May	SAT	5/21	COLUMBUS P&DC	68.9%	94.8%	94.8%	98.3%	0.3	81.3%	100.0%	59.0%			
28-May	SAT	5/28	COLUMBUS P&DC	66.4%	89.4%	81.8%	94.7%	0.2	84.7%	99.4%	62.7%			
4-Jun	SAT	6/4	COLUMBUS P&DC	68.7%	91.4%	89.8%	98.5%	0.3	88.2%	99.0%	72.4%			
11-Jun	SAT	6/11	COLUMBUS P&DC	68.9%	94.1%	95.9%	97.3%	0.4	84.8%	99.2%	63.8%			
18-Jun	SAT	6/18	COLUMBUS P&DC	68.0%	97.2%	96.9%	97.8%	0.3	82.2%	99.8%	67.2%			
25-Jun	SAT	6/25	COLUMBUS P&DC	65.6%	92.4%	91.9%	98.3%	0.3	80.5%	99.9%	65.9%			
2-Jul	SAT	7/2	COLUMBUS P&DC	48.4%	90.4%	89.3%	92.5%	0.3	70.8%	99.8%	60.4%			
9-Jul	SAT	7/9	COLUMBUS P&DC	65.4%	93.0%	90.3%	98.9%	0.5	79.3%	98.8%	58.2%			
16-Jul	SAT	7/16	COLUMBUS P&DC	65.8%	96.3%	94.6%	97.4%	0.3	81.7%	99.8%	66.8%			
23-Jul	SAT	7/23	COLUMBUS P&DC	64.1%	93.5%	96.1%	98.1%	0.4	74.7%	99.9%	69.6%			
30-Jul	SAT	7/30	COLUMBUS P&DC	62.1%	90.9%	91.5%	97.2%	0.4	84.7%	99.9%	70.4%			
6-Aug	SAT	8/6	COLUMBUS P&DC	68.6%	96.3%	98.5%	98.7%	0.3	88.3%	99.4%	69.1%			
13-Aug	SAT	8/13	COLUMBUS P&DC	68.9%	97.4%	97.0%	97.8%	0.4	83.2%	100.0%	76.1%			
20-Aug	SAT	8/20	COLUMBUS P&DC	69.0%	97.7%	98.5%	97.9%	0.5	81.0%	99.9%	75.4%			
27-Aug	SAT	8/27	COLUMBUS P&DC	64.6%	92.9%	96.9%	94.6%	0.3	75.7%	100.0%	73.6%			
3-Sep	SAT	9/3	COLUMBUS P&DC	60.1%	95.0%	94.3%	92.2%	0.3	74.1%	99.0%	42.4%			

MAP

Last Saved: January 31, 2012

Losing Facility Name and Type: Chillicothe CSMPC
Current 3D ZIP Code(s): 456
Miles to Gaining Facility: 54.9

Gaining Facility Name and Type: Columbus OH P&D C
Current 3D ZIP Code(s): 430 - 433, 437, 438



rev 03/20/2008

Service Standard Impacts

Last Saved: January 31, 2012

Losing Facility: Chillicothe CSMPC

Losing Facility 3D ZIP Code(s): 456

Gaining Facility 3D ZIP Code(s): 430 - 433, 437, 438

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: January 31, 2012

Stakeholder Notification Page 1

Losing Facility: Chillicothe CSMPC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: January 31, 2012

Losing Facility: Chillicothe CSMPC

Gaining Facility: Columbus OH P&D C

Date Range of Data: 07/01/10 <<==== ==>> 06/30/11

Losing Current Workhour Rate by LDC

LDC	Function 1	LDC	Function 4
11	\$0.00	41	\$36.44
12	\$0.00	42	\$36.58
13	\$0.00	43	\$44.93
14	\$0.00	44	\$36.50
15	\$0.00	45	\$51.98
16	\$0.00	46	\$0.00
17	\$0.00	47	\$0.00
18	\$0.00	48	\$37.57

Gaining Current Workhour Rate by LDC

LDC	Function 1	LDC	Function 4
11	\$37.61	41	\$36.64
12	\$39.88	42	\$36.38
13	\$37.25	43	\$0.00
14	\$44.85	44	\$0.00
15	\$36.89	45	\$0.00
16	\$0.00	46	\$0.00
17	\$39.36	47	\$0.00
18	\$37.95	48	\$39.66

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
253	100.0%					\$12,353	896						\$352,007
905	100.0%					\$75,350	918						\$7,481,493
906	100.0%					\$15,361	896dup						
037						\$144,221	037						\$0
076						\$11,816	076						\$0
079						\$95,923	079						\$0
241						\$1,267,935	241						\$0
637						\$585	637						\$0
769						\$76,786	769						\$0
							002						\$87,333
							003						\$567
							010						\$195,666
							012						\$88,955
							015						\$380,224
							016						\$1,315
							017						\$680,678
							018						\$519,710
							020						\$22,256
							021						\$50
							022						\$50
							030						\$791,434
							035						\$1,685,707
							040						\$495,044
							043						\$1,276,461
							044						\$388,758
							051						\$144
							053						\$366
							060						\$131,777
							066						\$60,707
							067						\$19,098
							070						\$117,444
							073						\$662,267
							074						\$286,868
							083						\$105,487
							084						\$216,797
							087						\$0
							088						\$0
							089						\$44,436
							091						\$83,891
							092						\$71,239

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current Operation Numbers	% Moved to Gaining	Current Annual FHP Volume	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Productivity (TPH or NATPH)	Current Annual Workhour Costs	Current Operation Numbers	% Moved to Losing	Current Annual FHP Volume	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Productivity (TPH or NATPH)	Current Annual Workhour Costs
							093						\$58,133
							094						\$442
							095						\$972
							096						\$443
							097						\$78,910
							098						\$49,416
							099						\$148,722
							100						\$2,859
							105						\$837,875
							110						\$2,061
							112						\$1,794,493
							114						\$310,053
							115						\$5,032
							117						\$1,220
							118						\$228,142
							120						\$11,932
							122						\$16,485
							124						\$676,369
							126						\$380,250
							127						\$303,481
							128						\$1,065
							130						\$1,341
							134						\$779
							136						\$57,399
							137						\$35,145
							138						\$194,372
							139						\$1,203,654
							150						\$69,486
							160						\$845
							168						\$211,697
							169						\$582,524
							170						\$1,033
							175						\$0
							178						\$22,858
							179						\$18,263
							180						\$1,552,442
							181						\$61
							185						\$958,146
							188						\$40,712
							200						\$72,157
							208						\$654,137
							209						\$104,215
							210						\$2,246,095
							211						\$97,925
							213						\$30,102
							225						\$818,813
							229						\$4,225,488
							230						\$2,801,215
							231						\$2,903,308
							232						\$103,686
							233						\$268,439
							234						\$227
							235						\$110,086
							242						\$132
							243						\$587
							245						\$1,019
							246						\$409,691
							247						\$473,079
							248						\$1,602,141
							249						\$319,504

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
							261						\$55,100
							263						\$129
							264						\$23,998
							271						\$392,483
							273						\$0
							281						\$73,841
							283						\$31,286
							284						\$58
							320						\$1,348
							321						\$616,327
							324						\$617,273
							325						\$111
							326						\$12,551
							328						\$659
							329						\$115,284
							331						\$590,261
							332						\$28,598
							333						\$857,214
							334						\$125,946
							336						\$2,260,882
							337						\$5,106
							340						\$280,792
							341						\$12,464
							428						\$416,179
							468						\$0
							481						\$835,130
							483						\$213,714
							484						\$23,394
							486						\$6,781
							487						\$0
							488						\$0
							489						\$0
							491						\$176
							530						\$3,301,816
							538						\$1,688,238
							547						\$443
							549						\$157,036
							554						\$617,912
							560						\$1,231,367
							563						\$68,566
							564						\$64,303
							585						\$521,008
							586						\$25,581
							588						\$37,667
							607						\$318,587
							612						\$230,349
							618						\$1,058,340
							619						\$5,011
							620						\$405
							628						\$312,080
							629						\$0
							630						\$788
							649						\$70
							677						\$7,996
							776						\$53,665
							798						\$46,018
							891						\$340,489
							892						\$146,610
							893						\$2,461,985
							894						\$315,088

Workhour Costs - Proposed

2844

Last Saved: January 31, 2012

Losing Facility: Chillicothe CSMPC

Gaining Facility: Columbus OH P&D C

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs	(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
253					\$0	896					\$551,128
905					\$0	918					\$4,929,198
906					\$0	896dup					\$0
037					\$144,221	037					\$0
076					\$11,816	076					\$0
079					\$95,923	079					\$0
241					\$1,267,935	241					\$0
637					\$0	637					\$0
769					\$76,786	769					\$0
			0	No Calc		002					\$87,333
			0	No Calc		003					\$567
			0	No Calc		010					\$195,666
			0	No Calc		012					\$88,955
			0	No Calc		015					\$442,337
			0	No Calc		016					\$1,315
			0	No Calc		017					\$680,678
			0	No Calc		018					\$519,710
			0	No Calc		020					\$22,256
			0	No Calc		021					\$50
			0	No Calc		022					\$50
			0	No Calc		030					\$786,685
			0	No Calc		035					\$1,685,707
			0	No Calc		040					\$492,073
			0	No Calc		043					\$1,268,802
			0	No Calc		044					\$386,426
			0	No Calc		051					\$0
			0	No Calc		053					\$0
			0	No Calc		060					\$130,987
			0	No Calc		066					\$8,009
			0	No Calc		067					\$7,559
			0	No Calc		070					\$116,740
			0	No Calc		073					\$658,294
			0	No Calc		074					\$285,147
			0	No Calc		083					\$105,487
			0	No Calc		084					\$216,797
			0	No Calc		087					\$2,770
			0	No Calc		088					\$22
			0	No Calc		089					\$44,436
			0	No Calc		091					\$78,771
			0	No Calc		092					\$114,090
			0	No Calc		093					\$52,515
			0	No Calc		094					\$4,626
			0	No Calc		095					\$3,104
			0	No Calc		096					\$3,360
			0	No Calc		097					\$86,758
			0	No Calc		098					\$59,187
			0	No Calc		099					\$92,697
			0	No Calc		100					\$2,842
			0	No Calc		105					\$837,875

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs	(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc		110					\$2,061
			0	No Calc		112					\$1,794,493
			0	No Calc		114					\$310,053
			0	No Calc		115					\$5,032
			0	No Calc		117					\$1,220
			0	No Calc		118					\$228,142
			0	No Calc		120					\$11,932
			0	No Calc		122					\$16,485
			0	No Calc		124					\$676,369
			0	No Calc		126					\$380,250
			0	No Calc		127					\$303,481
			0	No Calc		128					\$1,065
			0	No Calc		130					\$1,333
			0	No Calc		134					\$0
			0	No Calc		136					\$18,098
			0	No Calc		137					\$1,666
			0	No Calc		138					\$0
			0	No Calc		139					\$1,466,896
			0	No Calc		150					\$69,069
			0	No Calc		160					\$840
			0	No Calc		168					\$210,427
			0	No Calc		169					\$579,029
			0	No Calc		170					\$1,026
			0	No Calc		175					\$0
			0	No Calc		178					\$22,721
			0	No Calc		179					\$18,153
			0	No Calc		180					\$1,552,442
			0	No Calc		181					\$61
			0	No Calc		185					\$958,146
			0	No Calc		188					\$40,712
			0	No Calc		200					\$71,724
			0	No Calc		208					\$654,137
			0	No Calc		209					\$104,215
			0	No Calc		210					\$2,246,095
			0	No Calc		211					\$97,925
			0	No Calc		213					\$30,102
			0	No Calc		225					\$818,813
			0	No Calc		229					\$4,225,488
			0	No Calc		230					\$2,801,215
			0	No Calc		231					\$2,903,308
			0	No Calc		232					\$103,686
			0	No Calc		233					\$268,439
			0	No Calc		234					\$227
			0	No Calc		235					\$110,086
			0	No Calc		242					\$0
			0	No Calc		243					\$0
			0	No Calc		245					\$0
			0	No Calc		246					\$358,427
			0	No Calc		247					\$521,783
			0	No Calc		248					\$1,120,245
			0	No Calc		249					\$795,066
			0	No Calc		261					\$56,603
			0	No Calc		263					\$0
			0	No Calc		264					\$22,792
			0	No Calc		271					\$390,927

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs	(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
			0	No Calc		273					\$449
			0	No Calc		281					\$76,555
			0	No Calc		283					\$32,048
			0	No Calc		284					\$0
			0	No Calc		320					\$1,340
			0	No Calc		321					\$612,629
			0	No Calc		324					\$613,570
			0	No Calc		325					\$111
			0	No Calc		326					\$12,476
			0	No Calc		328					\$659
			0	No Calc		329					\$115,284
			0	No Calc		331					\$636,436
			0	No Calc		332					\$66,115
			0	No Calc		333					\$1,043,447
			0	No Calc		334					\$252,808
			0	No Calc		336					\$1,830,935
			0	No Calc		337					\$26,669
			0	No Calc		340					\$280,792
			0	No Calc		341					\$12,464
			0	No Calc		428					\$412,912
			0	No Calc		468					\$0
			0	No Calc		481					\$929,304
			0	No Calc		483					\$145,800
			0	No Calc		484					\$16,425
			0	No Calc		486					\$13,094
			0	No Calc		487					\$376
			0	No Calc		488					\$0
			0	No Calc		489					\$0
			0	No Calc		491					\$0
			0	No Calc		530					\$3,301,816
			0	No Calc		538					\$1,688,238
			0	No Calc		547					\$443
			0	No Calc		549					\$157,036
			0	No Calc		554					\$617,912
			0	No Calc		560					\$1,231,367
			0	No Calc		563					\$68,566
			0	No Calc		564					\$64,303
			0	No Calc		585					\$521,008
			0	No Calc		586					\$25,581
			0	No Calc		588					\$37,667
			0	No Calc		607					\$318,587
			0	No Calc		612					\$230,349
			0	No Calc		618					\$1,055,440
			0	No Calc		619					\$198
			0	No Calc		620					\$405
			0	No Calc		628					\$301,205
			0	No Calc		629					\$8,774
			0	No Calc		630					\$788
			0	No Calc		649					\$0
			0	No Calc		677					\$7,996
			0	No Calc		776					\$47,096
			0	No Calc		798					\$46,018
			0	No Calc		891					\$499,169
			0	No Calc		892					\$239,882
			0	No Calc		893					\$1,486,443

Other Workhour Move Analysis

Last Saved: January 31, 2012

Losing Facility: Chillicothe CSMPC

Gaining Facility: Columbus OH P&D C

Date Range of Data: 07/01/10 to #REF!

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
753	0.0%	100.0%		\$68,861	753				\$2,468,116
065				\$660,326	065				\$0
355				\$309,723	355				\$0
421				\$1,451,058	421				\$0
470				\$180	470				\$136,098
713				\$1,477,039	713				\$0
714				\$718,296	714				\$0
731				\$25,692	731				\$0
733				\$1,001	733				\$0
743				\$11,060	743				\$0
747				\$141,573	747				\$5,515,420
					515				\$1,246
					571				\$79,472
					581				\$468,334
					582				\$219,970
					616				\$41,862
					617				\$733
					624				\$48,654
					634				\$2,601
					666				\$71,884
					673				\$771,265
					676				\$149,794
					679				\$503,322
					680				\$79,826
					691				\$37,944
					745				\$1,069,327
					750				\$12,082,920
					752				\$171,882
					754				\$676,125
					999				\$2,962

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
753		\$0	753		\$2,468,116
065		\$660,326	065		\$0
355		\$309,723	355		\$0
421		\$1,451,058	421		\$0
470		\$180	470		\$136,098
713		\$1,477,039	713		\$0
714		\$718,296	714		\$0
731		\$25,692	731		\$0
733		\$1,001	733		\$0
743		\$11,060	743		\$0
747		\$141,573	747		\$5,515,420
			515		\$1,246
			571		\$79,472
			581		\$468,334
			582		\$219,970
			616		\$41,862
			617		\$733
			624		\$48,654
			634		\$2,601
			666		\$71,884
			673		\$771,265
			676		\$149,794
			679		\$503,322
			680		\$79,826
			691		\$37,944
			745		\$1,069,327
			750		\$12,082,920
			752		\$171,882
			754		\$676,125
			999		\$2,962

Staffing - Management

Last Saved: January 31, 2012

Losing Facility: Chillicothe CSMPC

Data Extraction Date: 09/21/11

Finance Number: 381575

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	3	3	3	0
3						
4						
5						
6						
7						
8						
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75						
76						
77						
78						
79						
	Totals		4	4	4	0

Retirement Eligibles: 0

Position Loss: 0

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
6	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	3	3	3	0
8	MGR TRANSPORTATION/NETWORKS	EAS-21	1	1	1	0
9	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
11	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
14	MGR DISTRIBUTION OPERATIONS	EAS-19	2	2	2	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR MAINTENANCE	EAS-18	1	1	1	0
17	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	4	4	0
19	SUPV DISTRIBUTION OPERATIONS	EAS-17	38	35	38	3
20	SUPV MAINTENANCE OPERATIONS	EAS-17	15	12	15	3
21	SUPV TRANSPORTATION OPERATIONS	EAS-17	0	2	0	-2
22	NETWORKS SPECIALIST	EAS-16	2	2	2	0
23	SECRETARY (FLD)	EAS-12	1	1	1	0
24						
25						
26						
27						
28						
29						
30						
31						
32						
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48						
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78						
79						
	Total		84	80	84	4

Retirement Eligibles: 27

Position Loss: (4)

Total PCES/EAS Position Loss: (4) (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: January 31, 2012

Losing Facility: Chillicothe CSMPC

Finance Number: 381575

Data Extraction Date: 09/20/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	0	0	35	35	33	(2)
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	0	0	35	35	33	(2)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	3	3	2	(1)
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	3	36	39	39	0
Total	0	3	74	77	74	(3)

Retirement Eligibles: 16

Gaining Facility: Columbus OH P&D C

Finance Number: 381793

Data Extraction Date: 09/20/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	85	0	489	574	576	2
Function 1 - Mail Handler	32	40	289	361	361	0
Function 1 Sub-Total	117	40	778	935	937	2
Function 3A - Vehicle Service	0	0	3	3	3	0
Function 3B - Maintenance	0	0	278	278	278	0
Functions 67-69 - Lmtd/Rehab/WC		0	21	21	21	0
Other Functions	0	0	8	8	8	0
Total	117	40	1,088	1,245	1,247	2

Retirement Eligibles: 381

Total Craft Position Loss: 1 (This number carried forward to the *Executive Summary*)

(13) Notes: Per HQ Func rev, Current Authorized maint staffing: Chillicothe = 0 FTE. Columbus = 363 FTE. (85 additional from on-rolls.) 6 credited to this study (4.85%). Others will be credited between Athens, Cincinnati, Dayton & Toledo st

rev 11/05/2008

Maintenance

Last Saved: January 31, 2012

Losing Facility: Chillicothe CSMPC

Gaining Facility: Columbus OH P&D C

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 0	\$ 0	0
LDC 37 Building Equipment	\$ 68,861	\$ 0	(68,861)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 141,573	\$ 141,573	0
LDC 39 Maintenance Operations Support	\$ 0	\$ 0	0
LDC 93 Maintenance Training	\$ 0	\$ 0	0
Workhour Cost Subtotal	\$ 210,434	\$ 141,573	<b style="background-color: yellow;">(68,861)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 27,936	\$ 25,630	(2,306)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 238,370	\$ 167,203	<b style="background-color: yellow;">(71,167)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 12,254,802	\$ 12,254,802	0
LDC 37 Building Equipment	\$ 3,144,241	\$ 3,144,241	0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 5,515,420	\$ 5,515,420	0
LDC 39 Maintenance Operations Support	\$ 1,242,269	\$ 1,242,269	0
LDC 93 Maintenance Training	\$ 355,118	\$ 355,118	0
Workhour Cost Subtotal	\$ 22,511,850	\$ 22,511,850	<b style="background-color: yellow;">0
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 2,249,882	\$ 2,252,839	2,957
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 24,761,732	\$ 24,764,689	<b style="background-color: yellow;">2,957

Annual Maintenance Savings: \$68,210 (This number carried forward to the Executive Summary)

(7) Notes: We will need to relocate 2 DBCS Machines to Columbus to process this mail. There will be a cost of \$16,120 to move 2 machines to Columbus.

Transportation - PVS

Last Saved: January 31, 2012

Losing Facility: Chillicothe CSMPC
Finance Number: 381575
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Columbus OH P&D C
Finance Number: 381793

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$504,055	\$504,055	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$504,055	\$504,055	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	0	0	0	0	0

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	220,878	0	0	0	220,878

HCR Annual Savings (Losing Facility): \$0

HCR Annual Savings (Gaining Facility): **(\$38,012)**

Total HCR Transportation Savings: (\$38,012)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: January 31, 2012

Lossing Facility: Chillicothe CSMPC

Gaining Facility: Columbus OH P&D C

Data Extraction Date: 09/26/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS		0	0
AFCS200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS	4	0	(4)
DBCS		0	0
DBCS-OSS		0	0
DIOSS		0	0
FSS		0	0
SPBS		0	0
UFSM		0	0
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM		0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	8		(8)	(8)	
AFCS200		12	12	12	
AFSM - ALL	5		(5)	(5)	
APPS	1	1	0	0	
CIOSS	4	4	0	0	
CSBCS				#VALUE!	
DBCS	29	46	17	17	\$16,120
DBCS-OSS				#VALUE!	
DIOSS	10	19	9	9	
FSS				#VALUE!	
SPBS	1	1	0	0	
UFSM				#VALUE!	
FC / MICRO MARK				#VALUE!	
ROBOT GANTRY	6	6	0	0	
HSTS / HSUS		1	1	1	
LCTS / LCUS	1	1	0	0	
LIPS				#VALUE!	
MPBCS-OSS				#VALUE!	
TABBER				#VALUE!	
PIV				#VALUE!	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$16,120 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: \$16,120 cost to move 2 DBCS Machines into Columbus. Proposed equipment set for gaining facility updated 12/27/12 using new equipment data set

rev 03/04/2008

Customer Service Issues

Last Saved: January 31, 2012

Losing Facility: Chillicothe CSMPC

5-Digit ZIP Code: 45601

Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code:							
Current		Current		Current		Current	
Mon. - Fri.	Sat.						
53	166						
128	18						
8	2						
189	186	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	74.9%
QTR 2 FY11	76.8%
QTR 1 FY11	76.2%
QTR 4 FY10	81.6%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:30am	6:00pm	8:30am	6:00pm
Tuesday	8:30am	6:00pm	8:30am	6:00pm
Wednesday	8:30am	6:00pm	8:30am	6:00pm
Thursday	8:30am	6:00pm	8:30am	6:00pm
Friday	8:30am	6:00pm	8:30am	6:00pm
Saturday	9:00am	2:00pm	9:00am	2:00pm

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	8:30am	3:00pm	8:30am	3:00pm
Tuesday	8:30am	3:00pm	8:30am	3:00pm
Wednesday	8:30am	3:00pm	8:30am	3:00pm
Thursday	8:30am	3:00pm	8:30am	3:00pm
Friday	8:30am	3:00pm	8:30am	3:00pm
Saturday	Closed		Closed	

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? _____

8. Notes: There will be no change to this F4 Office.

Gaining Facility: Columbus OH P&D C

9. What postmark will be printed on collection mail?

Line 1 Columbus Ohio 430

Line 2 Date

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: January 31, 2012

Losing Facility: Chillicothe CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Chillicothe CSMPC
Street Address: 40 S Walnut St
City, State ZIP: Chillicothe OH 45601-3257

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: \$29,692
Enter lease expiration date: 16-Feb
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 20,563
Enter gained square footage expected with the AMP: 1200

4. Planned use for acquired space from approved AMP

The 1200 SQ Feet will be vacant space on the workroom floor.

5. Facility Costs

Enter any projected one-time facility costs: _____
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$16,120
(from MPE Inventory)

Facility Costs: \$0
(from above)

Total One-Time Costs: \$16,120
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Chillicothe CSMPC

Gaining Facility: Columbus OH P&D C