

Approval Signatures

Last Saved: December 14, 2011

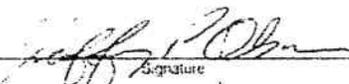
Losing Facility Name and Type: Devils Lake CSMPC
Street Address: 502 3rd St NE
City: Devils Lake
State: ND
Facility ZIP Code: 58301
Finance Number: 372368
Current 3D ZIP Code(s): 583
Type of Distribution to Consolidate: Orig & Dest:

Gaining Facility Name and Type: Grand Forks CSMPC
Street Address: 2501 28th Ave S
City: Grand Forks
State: ND
Facility ZIP Code: 58201
Finance Number: 373808
Current 3D ZIP Code(s): 567, 582

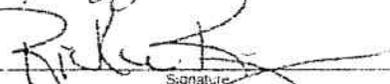
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Jeff Olson
Printed Name: _____ Signature:  Date: 12/14/11

Senior Plant Manager:

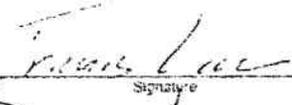
Rickie Kunzweiler
Printed Name: _____ Signature:  Date: 12/16/11

District Manager:

John DiPen
Printed Name: _____ Signature: *by Rickie Kunzweiler* Date: 12/16/11

GAINING FACILITY:

Plant Manager:

Travis Larson
Printed Name: _____ Signature:  Date: 12/15/11

Senior Plant Manager:

Rickie Kunzweiler
Printed Name: _____ Signature:  Date: 12/16/11

District Manager:

John DiPen
Printed Name: _____ Signature: *by Rickie Kunzweiler* Date: 12/16/11

AREA OFFICE:

Area Vice-President:

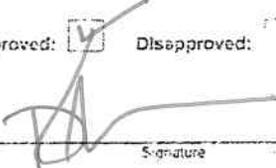
Sylvester Black
Printed Name: _____ Signature:  Date: 2/15/12

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:

David E. Williams
Printed Name: _____ Signature:  Date: 2/18/12

Comments: _____

rev 12/31/2006

Executive Summary

Last Saved: February 17, 2012

Losing Facility Name and Type: Devils Lake CSMPC

Street Address: 502 3rd St NE

City, State: Devils Lake , ND

Current 3D ZIP Code(s): 583

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 91

Gaining Facility Name and Type: Grand Forks CSMPC

Current 3D ZIP Code(s): 567, 582

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$121,061</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$18,622</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$0</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$119,760</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>(\$119,297)</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$140,146</u>	
Total One-Time Costs =	<u>\$271,803</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>(\$131,657)</u>	

Staffing Positions

Craft Position Loss = 1 from Staffing - Craft

PCES/EAS Position Loss = 0 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 337,164 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = _____ (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®
Priority Mail®
Package Services
Periodicals
Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 17, 2012

Losing Facility Name and Type: Devils Lake CSMPC

Current 3D ZIP Code(s): 583

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Grand Forks CSMPC

Current 3D ZIP Code(s): 567, 582

This is a summary of the study conducted to determine the feasibility of moving all mail processing operations from the Devils Lake ND CSMPC (583) to the Grand Forks P&DF (567,582). For this study all 583 outgoing mail will be processed in Grand Forks Monday through Friday (on Saturdays both facilities AMP into Fargo P&DC).

Existing Facility and Operation Descriptions

Grand Forks Post Office 58201 is an owned facility with a total interior area of 77,831 square feet. The facility is split roughly 50% delivery and 50% processing and houses two DIOSS, two DBCS and two Mark canceling machines. They process outgoing and incoming mail for SCFs 567 & 582 and outgoing/incoming letters for SCF 583.

Devils Lake Post Office 58301 is an owned facility with a total interior area of 13,281 square feet. The facility is split 60% delivery and 40% processing and houses 2 CSBCS's and manual cases. They manually process outgoing and incoming mail for SCF 583. On October 3rd 2011 Grand Forks began running outgoing and DPS letters for 583 as part of a CSBCS removal project. Fargo P&DC processes destinating flats for SCF 583. Devils Lake PO is 91 miles from Grand Forks PO and 168 miles from Fargo P&DC.

Financial Summary

Financial savings proposed for the consolidation of Devils Lake mail processing volumes into Grand Forks are:

Total First Year Savings:	(\$ 131,657)
Total Annual Savings:	\$ 140,146

One-time costs associated with this AMP study are \$271,803 to support the deployment and installation of an AFCS and associated support equipment. There are savings in clerk hours which are slightly offset by added maintenance hours for an additional DBCS and AFCS.

Distribution Concept

All originating and destinating mail processing operations in Devils Lake PO (583) will move to the Grand Forks PO. As part of a recent CSBCS elimination process Grand Forks already processes most 583 letters on their outgoing program and DPS programs. Now manual flat, letter & parcel/pouching operations for SCF 583 will also be worked manually in Grand Forks. Fargo will continue to run an SCF 583 AFMS program for destinating flats. Cancellations will move from a "Flyer" operation in Devils Lake to an AFCS that will be relocated into Grand Forks.

rev 06/10/2009

Summary Narrative *(continued)*

Customer Service Impacts

The Devils Lake CSMPC will be retained as the Devils Lake Post Office (MPO - Finance # 37-2368). There will be no change to the current retail (window) operations or hours, and the location and availability times for Devils Lake PO box customers will remain as current. Caller service and mail acceptance times/locations/hours will remain as current. There should be no collection modifications for SCF 583 Post Offices; all STAR Rtes will retain current schedules. Local Devils Lake collection box pick up times will remain unchanged and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

Transportation

STAR Rtes for two SCFs (567 & 582) are currently received and dispatched from Grand Forks, leaving them a very limited supply of dock doors to bring in additional STAR Routes. Also the farthest 583 office is 200 miles from Grand Forks. Therefore the Devils Lake Post Office will be used as a hub for the 583 STAR Routes. STAR Routes will retain current schedules. Transportation from Devils Lake to Grand Forks and Fargo will be modified and a trip to Minot will be eliminated. Total transportation savings are \$119,760.00 annually.

Equipment

Grand Forks currently has two DIOSS, two DBCS (1 is phase-1), and 2 Marks cancelling machines. With an AFCS to replace the Marks, this equipment will be sufficient to handle the workload. Grand Forks will also have to install manual SCF cases and pouch racks for SCF 583.

Employee Impacts

In this study 3 clerks will be impacted in Devils Lake ND. While all mail processing operations are going to Grand Forks, clerks will be scheduled in Devils Lake to handle registers, consolidate STAR Rte mail in the evening and hash trays/tubs/outside to STAR Rtes in the early morning. These work hours are accounted for in the AMP worksheet.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger the WARN requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Summary Narrative *(continued)*

Management and Craft Staffing Impacts

	Devils Lake ND			Grand Forks ND			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft ¹	18	15	(3)	111	113	2	-1
Management	2	2	-	6	6	-	-

Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Devils Lake ND	1 : 10	1 : 10	1 : 7	1 : 7
Grand Forks ND	1 : 19	1 : 19	1 : 21	1 : 21

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

24 Hour Clock

Last Saved: February 17, 2012

Losing Facility Name and Type: Devils Lake CSMPC

Current 3D ZIP Code(s): 583

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Grand Forks CSMPC

Current 3D ZIP Code(s): 567, 582

No 24 Hour Clock data for Devils Lake CSMPC.

Select the Location to Trend:

GRAND FORKS PO ▼

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2,000 Data Source = EDW MCRS	OGP Cleared by 2,300 Data Source = EDW EOR	OGS Cleared by 2,400 Data Source = EDW EOR	MMP Cleared by 2,400 Data Source = EDW EOR	MMP Volume On Hand at 2,400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
7-May	SAT	5/7	GRAND FORKS PO		99.4%			#VALUE!	95.7%	100.0%	98.8%
14-May	SAT	5/14	GRAND FORKS PO		99.1%			#VALUE!	92.5%	98.4%	98.8%
21-May	SAT	5/21	GRAND FORKS PO		98.2%			#VALUE!	92.9%	97.6%	100.0%
28-May	SAT	5/28	GRAND FORKS PO		97.4%			#VALUE!	100.0%	100.0%	100.0%
4-Jun	SAT	6/4	GRAND FORKS PO		97.8%			#VALUE!	98.3%	98.7%	91.7%
11-Jun	SAT	6/11	GRAND FORKS PO		99.0%			#VALUE!	95.3%	100.0%	100.0%
18-Jun	SAT	6/18	GRAND FORKS PO		100.0%			#VALUE!	94.8%	100.0%	97.7%
25-Jun	SAT	6/25	GRAND FORKS PO		93.8%			#VALUE!	76.3%	98.7%	81.6%
2-Jul	SAT	7/2	GRAND FORKS PO		92.5%			#VALUE!	83.2%	97.0%	92.9%
9-Jul	SAT	7/9	GRAND FORKS PO		98.9%			#VALUE!	85.9%	100.0%	65.5%
16-Jul	SAT	7/16	GRAND FORKS PO		99.3%			#VALUE!	90.5%	100.0%	97.6%
23-Jul	SAT	7/23	GRAND FORKS PO		95.7%			#VALUE!	75.7%	98.3%	81.0%
30-Jul	SAT	7/30	GRAND FORKS PO		91.8%			#VALUE!	73.6%	99.3%	89.4%
6-Aug	SAT	8/6	GRAND FORKS PO		98.7%			#VALUE!	88.6%	99.7%	98.8%
13-Aug	SAT	8/13	GRAND FORKS PO		100.0%			#VALUE!	96.6%	100.0%	98.8%
20-Aug	SAT	8/20	GRAND FORKS PO		95.7%			#VALUE!	98.0%	100.0%	100.0%
27-Aug	SAT	8/27	GRAND FORKS PO		80.8%			#VALUE!	77.1%	96.1%	75.3%
3-Sep	SAT	9/3	GRAND FORKS PO		93.5%			#VALUE!	84.2%	99.4%	100.0%
10-Sep	SAT	9/10	GRAND FORKS PO		94.2%			#VALUE!	72.3%	99.1%	72.9%
17-Sep	SAT	9/17	GRAND FORKS PO		98.3%			#VALUE!	96.2%	100.0%	100.0%
24-Sep	SAT	9/24	GRAND FORKS PO		95.7%			#VALUE!	87.4%	100.0%	97.6%

Service Standard Impacts

Last Saved: February 17, 2012

Losing Facility: Devils Lake CSMPC

Losing Facility 3D ZIP Code(s): 583

Gaining Facility 3D ZIP Code(s): 567, 582

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

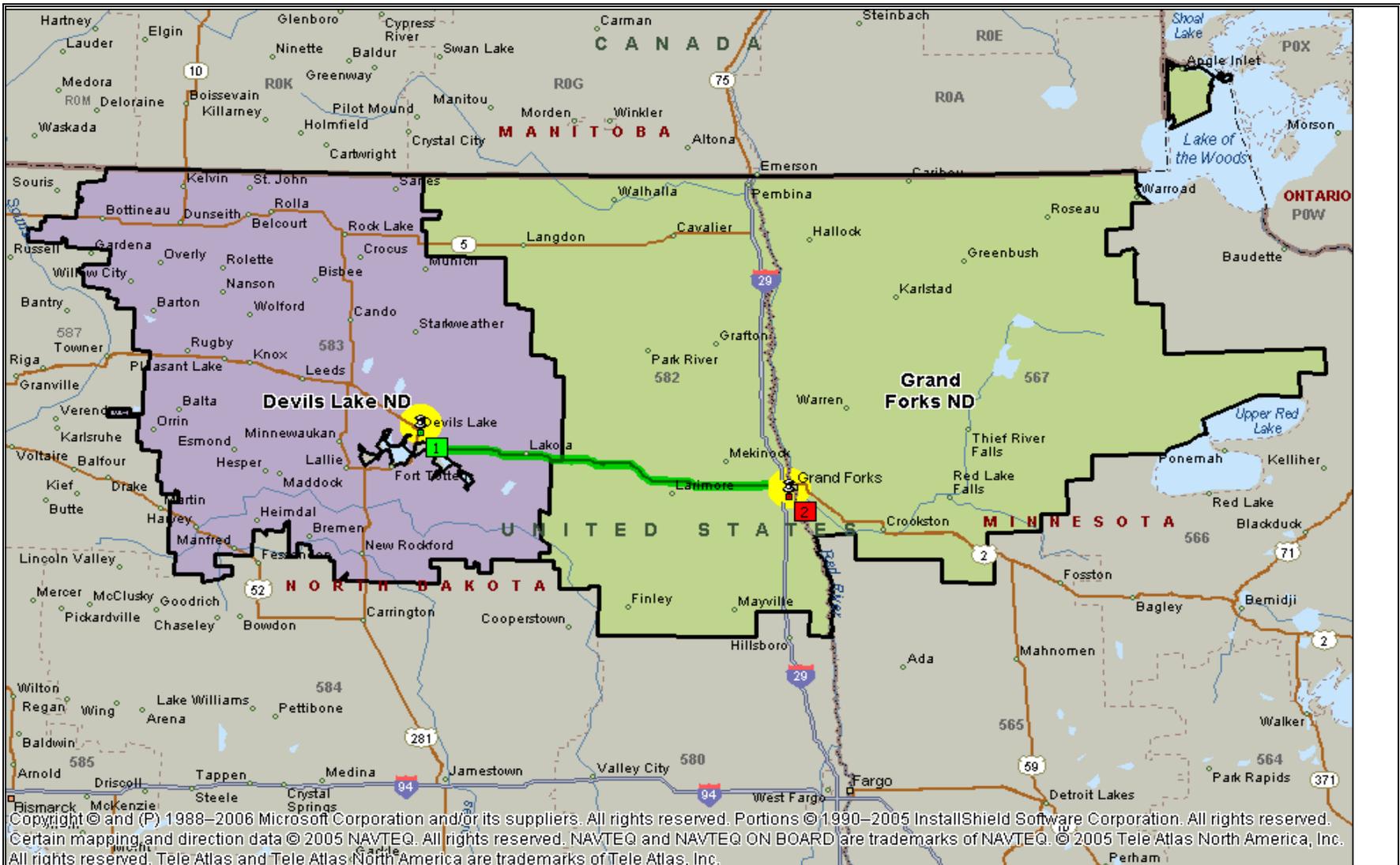
TBD.

MAP

Last Saved: February 17, 2012

Losing Facility Name and Type: Devils Lake CSMPC
Current 3D ZIP Code(s): 583
Miles to Gaining Facility: 91

Gaining Facility Name and Type: Grand Forks CSMPC
Current 3D ZIP Code(s): 567, 582



rev 03/20/2008

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 17, 2012

Stakeholder Notification Page 1

Losing Facility: Devils Lake CSMPC

AMP Event: Start of Study

Other Workhour Move Analysis

Last Saved: February 17, 2012

Losing Facility: Devils Lake CSMPC

Gaining Facility: Grand Forks CSMPC

Date Range of Data: 07/01/10 to #REF!

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
065	30.0%			\$282,998	065				\$0
747	0.0%	100.0%		\$1,074	747				\$330,523
355				\$180,938	355				\$16,076
421				\$371,525	421				\$0
569				(\$79)	569				\$0
713				\$214,315	713				\$0
714				\$101,834	714				\$0
731				\$9,028	731				\$32,203
743				\$228	743				\$23,795
					354				\$4,984
					515				\$1,473
					544				\$23,508
					550				\$84,427
					558				\$140,428
					568				\$286,114
					579				\$37,609
					608				\$11
					613				\$19,765
					621				\$4,750
					638				\$1,151
					647				\$75,911
					709				\$255
					719				\$2,931,630
					720				\$1,230,538
					729				\$57,847
					730				\$21,928
					733				\$8,844
					742				\$16,125
					750				\$426,031
					753				\$57,406
					756				\$44,837

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
065		\$198,099	065		\$66,365
747		\$0	747		\$330,523
355		\$180,938	355		\$16,076
421		\$371,525	421		\$0
569		(\$79)	569		\$0
713		\$214,315	713		\$0
714		\$101,834	714		\$0
731		\$9,028	731		\$32,203
743		\$228	743		\$23,795
			354		\$4,984
			515		\$1,473
			544		\$23,508
			550		\$84,427
			558		\$140,428
			568		\$286,114
			579		\$37,609
			608		\$11
			613		\$19,765
			621		\$4,750
			638		\$1,151
			647		\$75,911
			709		\$255
			719		\$2,931,630
			720		\$1,230,538
			729		\$57,847
			730		\$21,928
			733		\$8,844
			742		\$16,125
			750		\$426,031
			753		\$57,406
			756		\$44,837

rev 06/17/2008

Staffing - Management

Last Saved: February 17, 2012

Losing Facility: Devils Lake CSMPC

Data Extraction Date: 09/22/11

Finance Number: 372368

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-21	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	1	1	1	0
3						
4						
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79						
	Totals		2	2	2	0

Retirement Eligibles: 0

Position Loss: 0

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	MGR MAINTENANCE	EAS-17	1	1	1	0
3	SUPV CUSTOMER SERVICES	EAS-17	3	3	3	0
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	1	1	1	0
5						
6						
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12						
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79						
	Total		6	6	6	0

Retirement Eligibles: 2

Position Loss: **0**

Total PCES/EAS Position Loss: 0 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 17, 2012

Losing Facility: Devils Lake CSMPC

Finance Number: 372368

Data Extraction Date: 09/20/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	0	0	10	10	7	(3)
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	0	0	10	10	7	(3)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	0			
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	0	8	8	8	0
Total	0	0	18	18	15	(3)

Retirement Eligibles: 6

Gaining Facility: Grand Forks CSMPC

Finance Number: 373808

Data Extraction Date: 09/20/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	2	0	17	19	21	2
Function 1 - Mail Handler	0	0	8	8	8	0
Function 1 Sub-Total	2	0	25	27	29	2
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	9	9	9	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	2	73	75	75	0
Total	2	2	107	111	113	2

Retirement Eligibles: 34

Total Craft Position Loss: 1 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

Maintenance

Last Saved: February 17, 2012

Losing Facility: Devils Lake CSMPC

Gaining Facility: Grand Forks CSMPC

Date Range of Data: Jul-01-2010 : #REF!

		(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	\$ 0	\$ 0	0
LDC 37	Building Equipment	\$ 0	\$ 0	0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 1,074	\$ 0	(1,074)
LDC 39	Maintenance Operations Support	\$ 0	\$ 0	0
LDC 93	Maintenance Training	\$ 0	\$ 0	0
Workhour Cost Subtotal		\$ 1,074	\$ 0	(1,074)
Other Related Maintenance & Facility Costs				
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 48,460	\$ 46,550	(1,910)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$	0	
Grand Total		\$ 49,534	\$ 46,550	(2,984)

		(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	\$ 426,031	\$ 426,031	0
LDC 37	Building Equipment	\$ 57,406	\$ 57,406	0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 330,523	\$ 330,523	0
LDC 39	Maintenance Operations Support	\$ 0	\$ 0	0
LDC 93	Maintenance Training	\$ 18,095	\$ 18,095	0
Workhour Cost Subtotal		\$ 832,055	\$ 832,055	0
Other Related Maintenance & Facility Costs				
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 201,151	\$ 201,151	0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$	122,282	
Grand Total		\$ 1,033,206	\$ 1,155,487	122,282

Annual Maintenance Savings: (\$119,297) (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 17, 2012

Losing Facility: Devils Lake CSMPC
Finance Number: 372368
Date Range of Data: 07/01/10 -- to -- #REF!

Gaining Facility: Grand Forks CSMPC
Finance Number: 373808

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	0	0	0	0	0

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	18,007	0	0	0	18,007

HCR Annual Savings (Losing Facility): \$119,760

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$119,760

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: February 17, 2012

Lossing Facility: Devils Lake CSMPC

Gaining Facility: Grand Forks CSMPC

Data Extraction Date: 01/11/12

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS			
AFCS200			
AFSM - ALL			
APPS			
CIOSS			
CSBCS	2	0	(2)
DBCS			
DBCS-OSS			
DIOSS			
FSS			
SPBS			
UFSM			
FC / MICRO MARK			
ROBOT GANTRY			
HSTS / HSUS			
LCTS / LCUS			
LIPS			
MPBCS-OSS			
TABBER			
PIV			
LCREM			

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS		1	1	#VALUE!	\$39,090
AFCS200				#VALUE!	
AFSM - ALL		1	1	#VALUE!	\$0
APPS				#VALUE!	
CIOSS				#VALUE!	
CSBCS				#VALUE!	
DBCS	2	2	0	#VALUE!	
DBCS-OSS				#VALUE!	
DIOSS	2	1	(1)	#VALUE!	
FSS				#VALUE!	
SPBS				#VALUE!	
UFSM				#VALUE!	
FC / MICRO MARK	2	0	(2)	#VALUE!	
ROBOT GANTRY				#VALUE!	
HSTS / HSUS				#VALUE!	
LCTS / LCUS				#VALUE!	
LIPS				#VALUE!	
MPBCS-OSS				#VALUE!	
TABBER				#VALUE!	
PIV				#VALUE!	
LCREM				#VALUE!	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$39,090 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Installation of AFCS/VFS/BDS at Grand Forks at \$39,090

Updated MPE based on HQ approved equipment sets - District has determined that Grand Forks flats volumes should remain on existing Fargo AFSM as currently processed, thus no relocation cost attributed to this proposal.

rev 03/04/2008

Customer Service Issues

Last Saved: February 17, 2012

Losing Facility: Devils Lake CSMPC
5-Digit ZIP Code: 58301
Data Extraction Date: _____

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code:							
Current		Current		Current		Current	
Mon. - Fri.	Sat.						
4	23						
64	37						
25	14						
93	74	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

None

3. How many "local delivery" boxes will be removed as a result of AMP?

None

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	78.4%
QTR 2 FY11	69.6%
QTR 1 FY11	65.8%
QTR 4 FY10	76.1%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	17:00	8:00	17:00
Tuesday	8:00	17:00	8:00	17:00
Wednesday	8:00	17:00	8:00	17:00
Thursday	8:00	17:00	8:00	17:00
Friday	8:00	17:00	8:00	17:00
Saturday	8:00	12:00	8:00	12:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	16:00	9:00	16:00
Tuesday	9:00	16:00	9:00	16:00
Wednesday	9:00	16:00	9:00	16:00
Thursday	9:00	16:00	9:00	16:00
Friday	9:00	16:00	9:00	16:00
Saturday	-	-	-	-

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes _____

8. Notes: _____

Gaining Facility: Grand Forks CSMPC

9. What postmark will be printed on collection mail?

Line 1 Grand Forks 58201

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 17, 2012

Lossing Facility: Devils Lake CSMPC

Space Evaluation

1. Affected Facility

Facility Name: _____
 Street Address: _____
 City, State ZIP: _____
2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
 Enter lease expiration date: _____
 Enter lease options/terms: _____
3. Current Square Footage

Enter the total interior square footage of the facility: _____
 Enter gained square footage expected with the AMP: _____
4. Planned use for acquired space from approved AMP

5. Facility Costs

Enter any projected one-time facility costs: \$232,713
 (This number shown below under One-Time Costs section.)
6. Savings Information

Space Savings (\$): _____
 (This number carried forward to the *Executive Summary*)
7. Notes Facility Costs of \$82,713 for site prep per FSO cost estimate dated 1/6/2012 and DAR letter for relocation of a Small Loose Mail System of \$150,000.

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$39,090
 (from MPE Inventory)

Facility Costs: \$232,713
 (from above)

Total One-Time Costs: \$271,803
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Lossing Facility: Devils Lake CSMPC **Gaining Facility:** Grand Forks CSMPC

YTD Range of Report: 07/01/10 : #REF!

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

rev 9/24/2008