

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating MODS/BPI Office
Facility Name & Type: Greensburg CSMPC
Street Address: 201 Avenue B
City: Youngwood
State: PA
5D Facility ZIP Code: 15697
District: Western Pennsylvania
Area: Eastern
Finance Number: 413344
Current 3D ZIP Code(s): 156
Miles to Gaining Facility: 39.4
EXFC office: Yes
Postmaster: Vacant
Senior Plant Manager: Jeffrey Bergen
District Manager: Charles McCreadie
Facility Type after AMP: DDC

2. Gaining Facility Information

Facility Name & Type: Pittsburgh P&DC
Street Address: 1001 California Avenue
City: Pittsburgh
State: PA
5D Facility ZIP Code: 15290
District: Western Pennsylvania
Area: Eastern
Finance Number: 416609
Current 3D ZIP Code(s): 150-154
EXFC office: Yes
Plant Manager: Jeffrey Bergen
Senior Plant Manager: Jeffrey Bergen
District Manager: Charles McCreadie

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ **New**
Facility Start-up Costs Update

June 16, 2011

Date & Time this workbook was last saved:

2/10/2012 11:47

4. Other Information

Area Vice President: Jordan M. Small
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Bob Roseberry
HQ AMP Coordinator: Barbara Brewington

rev 10/10/2011

Executive Summary

Last Saved: February 7, 2012

Losing Facility Name and Type: Greensburg CSMPC

Street Address: 201 Avenue B

City, State: Youngwood, PA

Current 3D ZIP Code(s): 156

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 39.4

Gaining Facility Name and Type: Pittsburgh P&DC

Current 3D ZIP Code(s): 150-154

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$2,553,524	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$2,017	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$493,590	from Other Curr vs Prop
Transportation Savings =	\$49,367	from Transportation (HCR and PVS)
Maintenance Savings =	\$588,100	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings =	\$3,686,598	
Total One-Time Costs =	\$0	from Space Evaluation and Other Costs
Total First Year Savings =	\$3,686,598	

Staffing Positions

Craft Position Loss =	11	from Staffing - Craft
PCES/EAS Position Loss =	(5)	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	539,914	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	5,572,904	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	N/A	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®	0	0	0	%
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

rev 10/15/2009

Approval Signatures

Losing Facility Name and Type: Greensburg CSMPC
Street Address: 201 Avenue B
City: Youngwood
State: PA
Facility ZIP Code: 15697
Finance Number: 413344
Current 3D ZIP Code(s): 156
Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Pittsburgh P&DC
Street Address: 1001 California Avenue
City: Pittsburgh
State: PA
Facility ZIP Code: 15290
Finance Number: 416609
Current 3D ZIP Code(s): 150-154

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
 Vacant
 Printed Name: _____ Signature: *Michael Cogan* Date: 1/13/2012

Senior Plant Manager:
 Jeffrey Bergen
 Printed Name: _____ Signature: *Jeffrey D. Bergen* Date: 01/13/2012

District Manager:
 Charles McCreadie
 Printed Name: _____ Signature: *Charles P. McCreadie* Date: 01/13/2012

GAINING FACILITY:

Plant Manager:
 Jeffrey Bergen
 Printed Name: _____ Signature: *Jeffrey D. Bergen* Date: 01/13/2012

Senior Plant Manager:
 Jeffrey Bergen
 Printed Name: _____ Signature: *Jeffrey D. Bergen* Date: 01/13/2012

District Manager:
 Charles McCreadie
 Printed Name: _____ Signature: *Charles P. McCreadie* Date: 01/13/2012

AREA OFFICE:

Area Vice President:
 Jordan M. Small
 Printed Name: _____ Signature: *Jordan M. Small* Date: 1/27/12

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
 David E. Williams
 Printed Name: _____ Signature: *David E. Williams* Date: 2/18/12

Comments: _____

Summary Narrative

Last Saved: February 10, 2012

Losing Facility Name and Type: Greensburg CSMPC

Current 3D ZIP Code(s): 156

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Pittsburgh P&DC

Current 3D ZIP Code(s): 150-154

BACKGROUND

The Western Pennsylvania District with assistance from the Eastern Area has completed this brief summary of the Greensburg CSMPC AMP into the Pittsburgh P&DC study. This study was conducted to determine if the Postal Service could increase efficiency by consolidating Greensburg's mail processing operations currently being performed at the Greensburg CSMPC into the Pittsburgh P&DC.

The Greensburg CSMPC is a leased facility with approximately 36,487 square feet of space. The AMP study proposes that Greensburg's 156 destinating mail be processed at the Pittsburgh P&DC. The Pittsburgh P&DC is approximately 39.4 miles from the Greensburg CSMPC.

FINANCIAL JUSTIFICATION SUMMARY

The financial results for this relocation are:

Total Annual Savings: \$3,686,598

Total First Year Savings: \$3,686,598

CUSTOMER & SERVICE IMPACTS

There are no changes to collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

There is no Retail Unit in the Greensburg CSMPC. There is no formal BMEU Unit in the Greensburg CSMPC but a limited amount of BMEU activity is conducted there to accommodate some of the larger mailers.

A retail unit and separate BMEU are available at the Greensburg Main Post Office located approximately 5 miles from the Greensburg CSMPC. Following the AMP all of the BMEU activity being performed at the Greensburg CSMPC will be moved to the BMEU at the Greensburg Main Post Office. The LDC 48 hours for this work will be shifted to the Greensburg Main Post Office.

Function 4 - Function 7 (Retail / BMEU) are not included in this AMP study. Workhours for these Functions are associated with the following Finance numbers: (Retail) 41-3344 and (BMEU) 41-3344; the workhours will remain intact.

rev 06/10/2009

Summary Narrative *(continued)*

CFS and PARS

CFS and PARS for Greensburg are currently being processed at the Pittsburgh P&DC and no changes are anticipated.

STAFFING IMPACTS

The proposed AMP will result in a net decrease of 11 craft positions. There is an increase of 5 management positions after bringing the staffing up to the authorized complement. Clerks and mailhandlers remaining in Greensburg will be switched to Function 4.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

The following table summarizes the staffing impacts to both Management and Craft.

Management and Craft Staffing Impacts							
	Losing Site			Gaining Site			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft ¹	153	94	(59)	1198	1246	48	(11)
Management	8	4	(4)	78	87	9	5

¹ Craft = FTR+PTR+PTF+Casuals

The next table shows the Management to Craft ratios for the losing and gaining sites for both current and proposed status. The ratios shown are for Mail Processing.

Mail Processing Management to Craft Ratio				
Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Losing	1:25	1:19	N/A	N/A
Gaining	1 : 28	1 : 25	1 : 26	1 : 23

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative *(continued)*

Note that the proposed Mail Processing Management to Craft Ratio for the Losing Site is N/A for both the SDO and MDO+SDO cases as the proposed number of supervisors in each case is zero.

TRANSPORTATION

Due to space restraints in the Pittsburgh P&DC, Pittsburgh will transport mail to the Greensburg CSMPC which will be used as a hub to make the Station/Branch and AO dispatches to the 156 offices. The Greensburg MPC is located 41.7 miles from the Pittsburgh P&DC which is 1 hour and 15 minutes travel time.

Mail processing operations for SCF 156 going to the Pittsburgh P&DC will result in changes to current transportation. The estimated savings for Transportation is \$49,367.

Collection Mail: The majority of the collection mail is dropped at the Greensburg CSMPC as the hub, and brought into the Pittsburgh P&DC.

Into Greensburg:

Between the Times of	No of Trips
1500 – 1529	0
1530 – 1559	2
1600 - 1629	2
1630 - 1659	0
1700 - 1729	0
1730 - 1759	1
1800 - 1829	3
1830 - 1859	3
1900 - 1929	1

There are 2 tractor trailer trips, HCR 15021, departing Greensburg at 1400 and 1800 and arriving at Pittsburgh at 1530 and 1930, respectively.

There are also 2 straight truck trips, HCR 150M5, departing Greensburg at 1615 and 1915 and arriving at Pittsburgh at 1735 and 2035, respectively.

There is another straight truck, HCR15630. On the preclose it stops at Apollo, N. Apollo, Vandergrift, Leechburg, Schenley, and New Kensington arriving there at 1605.

Another HCR, 15032, departs New Kensington at 1650, arriving in Pittsburgh at 1730. On the closeout it stops at Leechburg, Hyde Park, East Vandergrift, Vandergrift, N. Apollo, Apollo, Spring Church, and Pittsburgh arriving there at 1915.

There is another straight truck, HCR 15632. It stops at Ardara, Larimer, Irwin, Irwin carrier annex, and Pittsburgh arriving there at 1830.

Summary Narrative *(continued)*

Dispatch Mail: The dispatches will go into the Greensburg CSMPC and be put on existing transportation. This is summarized in the following.

Departing Greensburg:

Between the Times	No of Trips
0200 – 0229	0
0230 – 0259	0
0300 – 0329	0
0330 – 0359	2
0400 – 0429	4
0430 – 0459	0
0500 – 0529	2
0530 – 0559	1
0600 – 0629	5
0630 – 0659	5
0700 – 0729	0
0730 – 0759	0
0800 – 0829	0
0830 – 0859	0

There are 3 tractor trailer trips, HCR 15021, departing Pittsburgh at 1200, 1600, and 2100.

There are 6 straight truck trips, HCR 150M5, departing Pittsburgh at 1445, 1745, 1900, 2150, 0030, and 0145.

HCR 15021: There are a total of 3 tractor trailer trips that run from the Pittsburgh P&DC to Greensburg.

These are as follows: 2 Daily
1 K67, Daily except Saturday, Sundays and Holidays.

HCR 150M5: There are a total of 6 straight truck trips that run from the Pittsburgh P&DC to Greensburg.

These are as follows: 1 Daily,
2 K7's: Daily except Sundays and Holidays,
2 K67's: Daily except Saturdays, Sundays and Holidays,
1 K6: Daily except Saturdays and Holidays.

HCR 15632: 1 straight truck trip, K67, Daily except Saturdays, Sundays and Holidays

HCR 15630: 1 straight truck trip, K67, Daily except Saturdays, Sundays, and Holidays

HCR 156L3 will be eliminated resulting in an estimated savings of \$49,367. This trip ran from Greensburg to Johnstown.

Summary Narrative *(continued)*

EQUIPMENT RELOCATION and ONE-TIME FACILITY COSTS

Pittsburgh P&DC will be receiving additional equipment that will come from other concurrent AMP proposals.

The Pittsburgh P&DC will require electrical upgrades to accommodate additional equipment to handle the increased work load that would result from the AMP. The FSO estimate is \$200,000. This one-time cost is included in the Erie to Pittsburgh AMP proposal.

SPACE

The Greensburg CSMPC is located in Youngwood, PA, and is considered to be an extension of the Greensburg Main Post Office.

It is a leased facility, the terms of which can be summarized as follows:

Annual lease cost:	\$151,104/yr
Lease expiration date:	11/30/2015
Lease options/terms:	one five year renewal option to expire in 2020 at \$158,808/yr

Greensburg CSMPC – the area will be surveyed for improvements to the customer service site layout. The facility will also be examined by Eastern Area FSO to determine if other consolidation opportunities exist.

OTHER CONCURRENT INITIATIVES

There are currently several other AMP proposals that list Pittsburgh P&DC as the gaining site. If additional AMPs are approved the Post-Implementation Review will show additional costs at the Pittsburgh P&DC over what is shown in this individual AMP.

SUMMARY

The proposed AMP has the potential to save approximately \$3,686,598 annually by increasing mail processing efficiency. Operational clearance times and effectiveness will be improved and/or maintained with the shift in all operations and volumes to the Pittsburgh P&DC. The study will enable the Western Pennsylvania District to consolidate their resources and better manage costs and functions for efficient mail processing.

24 Hour Clock

Last Saved: February 7, 2012

Losing Facility Name and Type: Greensburg CSMPC

Current 3D ZIP Code(s): 156

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Pittsburgh P&DC

Current 3D ZIP Code(s): 150-154

			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%	
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OCS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES	BPI Performance Achievement			
4-Jun	SAT	6/4	GREENSBURG PO					#VALUE!		100.0%	99.0%				
11-Jun	SAT	6/11	GREENSBURG PO					#VALUE!		99.2%	96.1%				
18-Jun	SAT	6/18	GREENSBURG PO					#VALUE!		99.7%	100.0%				
25-Jun	SAT	6/25	GREENSBURG PO					#VALUE!		95.6%	88.5%				
2-Jul	SAT	7/2	GREENSBURG PO					#VALUE!		98.1%	92.9%				
9-Jul	SAT	7/9	GREENSBURG PO					#VALUE!		99.2%	99.0%				
16-Jul	SAT	7/16	GREENSBURG PO					#VALUE!		99.4%	97.1%				
23-Jul	SAT	7/23	GREENSBURG PO					#VALUE!		100.0%	98.1%				
30-Jul	SAT	7/30	GREENSBURG PO					#VALUE!		99.7%	99.0%				
6-Aug	SAT	8/6	GREENSBURG PO					#VALUE!		100.0%	98.0%				
13-Aug	SAT	8/13	GREENSBURG PO					#VALUE!		100.0%	100.0%				
20-Aug	SAT	8/20	GREENSBURG PO					#VALUE!		100.0%	100.0%				
27-Aug	SAT	8/27	GREENSBURG PO					#VALUE!		100.0%	100.0%				
3-Sep	SAT	9/3	GREENSBURG PO					#VALUE!		100.0%	95.3%				
10-Sep	SAT	9/10	GREENSBURG PO					#VALUE!		100.0%	98.1%				
17-Sep	SAT	9/17	GREENSBURG PO					#VALUE!		100.0%	100.0%				
24-Sep	SAT	9/24	GREENSBURG PO					#VALUE!		99.8%	96.1%				
1-Oct	SAT	10/1	GREENSBURG PO					#VALUE!		99.6%	97.1%	78.5%			
8-Oct	SAT	10/8	GREENSBURG PO					#VALUE!		99.1%	82.0%	83.7%			
15-Oct	SAT	10/15	GREENSBURG PO					#VALUE!		100.0%	92.2%	80.0%			
22-Oct	SAT	10/22	GREENSBURG PO				0.0%	#VALUE!		99.3%	90.5%	78.7%			
4-Jun	SAT	6/4	PITTSBURGH P&DC	54.0%	85.4%	57.9%	96.7%	1.5	68.6%	100.0%	61.9%				
11-Jun	SAT	6/11	PITTSBURGH P&DC	57.4%	86.4%	64.0%	94.8%	0.1	71.9%	100.0%	56.8%				
18-Jun	SAT	6/18	PITTSBURGH P&DC	54.1%	84.4%	52.9%	97.6%	1.0	63.5%	100.0%	49.9%				
25-Jun	SAT	6/25	PITTSBURGH P&DC	62.8%	81.3%	41.0%	98.6%	1.3	65.0%	100.0%	40.2%				
2-Jul	SAT	7/2	PITTSBURGH P&DC	47.2%	80.9%	55.0%	98.6%	1.7	58.8%	100.0%	37.4%				
9-Jul	SAT	7/9	PITTSBURGH P&DC	60.5%	83.2%	45.1%	98.2%	1.4	59.4%	100.0%	47.6%				
16-Jul	SAT	7/16	PITTSBURGH P&DC	48.9%	83.1%	50.5%	96.9%	1.2	58.6%	100.0%	45.0%				
23-Jul	SAT	7/23	PITTSBURGH P&DC	80.4%	87.1%	53.5%	97.6%	#VALUE!	60.5%	100.0%	39.2%				
30-Jul	SAT	7/30	PITTSBURGH P&DC	65.6%	81.1%	51.6%	97.7%	0.0	66.3%	100.0%	42.7%				
6-Aug	SAT	8/6	PITTSBURGH P&DC	64.6%	86.7%	54.0%	97.2%	0.1	63.6%	100.0%	44.4%				
13-Aug	SAT	8/13	PITTSBURGH P&DC	65.1%	86.0%	55.0%	98.0%	0.2	57.7%	100.0%	46.4%				
20-Aug	SAT	8/20	PITTSBURGH P&DC	62.5%	86.2%	59.0%	97.9%	1.1	67.4%	99.9%	50.6%				
27-Aug	SAT	8/27	PITTSBURGH P&DC	61.2%	82.1%	100.0%	98.1%	1.3	57.2%	100.0%	55.3%				
3-Sep	SAT	9/3	PITTSBURGH P&DC	53.7%	80.3%		96.8%	1.0	63.0%	100.0%	35.0%				
10-Sep	SAT	9/10	PITTSBURGH P&DC	57.4%	84.4%		99.3%	1.3	63.5%	100.0%	39.0%				
17-Sep	SAT	9/17	PITTSBURGH P&DC	58.8%	84.2%	100.0%	97.5%	1.1	54.1%	100.0%	29.0%				
24-Sep	SAT	9/24	PITTSBURGH P&DC	57.3%	81.2%		98.4%	0.0	61.8%	100.0%	37.4%				
1-Oct	SAT	10/1	PITTSBURGH P&DC	52.6%	77.8%	74.2%	98.8%	#VALUE!	63.6%	100.0%	36.7%	68.6%			
8-Oct	SAT	10/8	PITTSBURGH P&DC	54.0%	78.5%	76.6%	95.3%	#VALUE!	58.0%	99.9%	32.1%	68.9%			
15-Oct	SAT	10/15	PITTSBURGH P&DC	61.1%	84.1%	83.0%	96.3%	1.3	61.4%	100.0%	41.7%	68.3%			
22-Oct	SAT	10/22	PITTSBURGH P&DC	61.4%	84.5%	81.2%	97.9%	1.1	52.5%	99.8%	34.7%	68.2%			

rev 04/2/2008

MAP

Last Saved: February 7, 2012

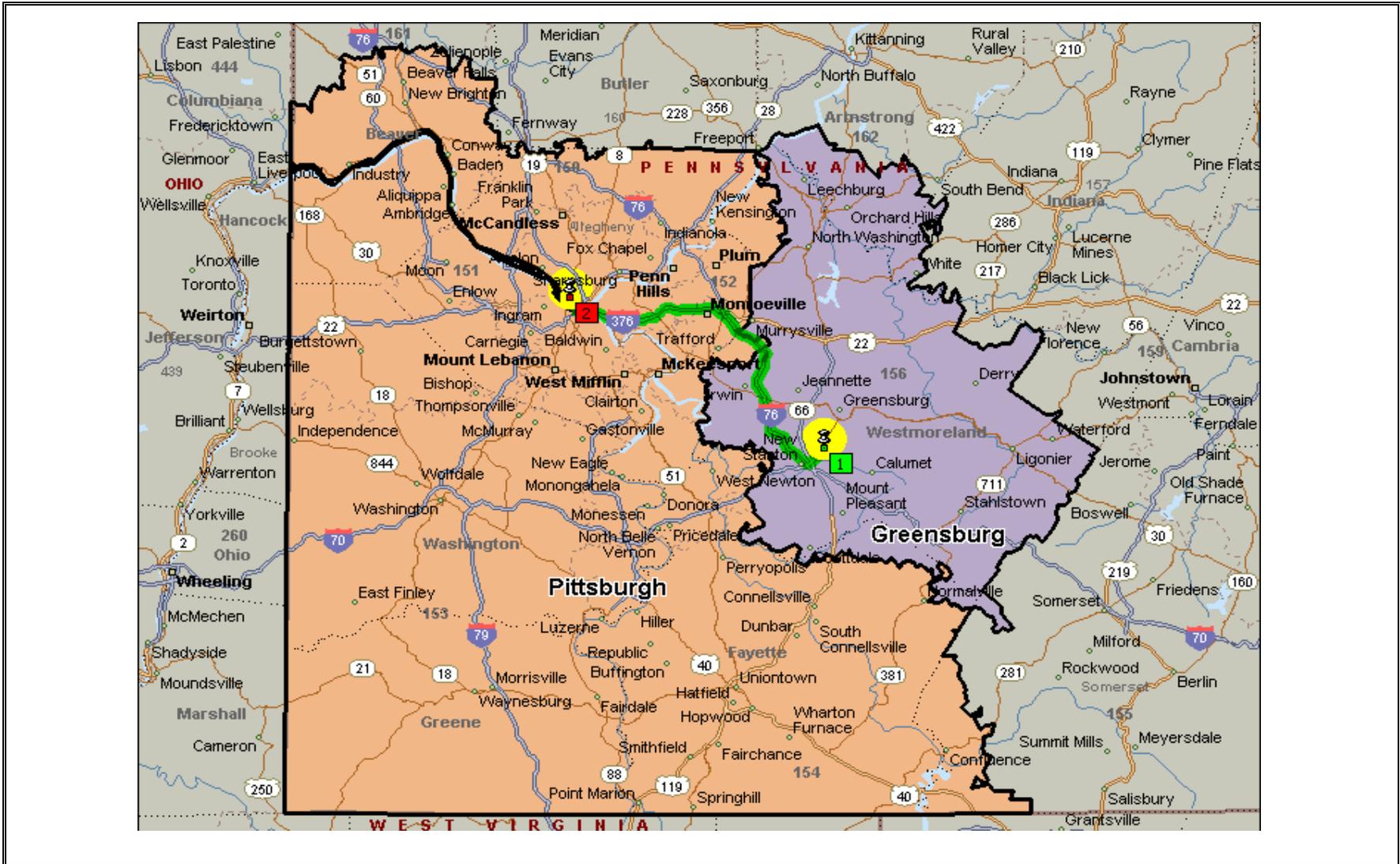
Losing Facility Name and Type: Greensburg CSMPC

Current 3D ZIP Code(s): 156

Miles to Gaining Facility: 39.4

Gaining Facility Name and Type: Pittsburgh P&DC

Current 3D ZIP Code(s): 150-154



rev 03/20/2008

Service Standard Impacts

Last Saved: February 7, 2012

Losing Facility: Greensburg CSMPC

Losing Facility 3D ZIP Code(s): 156

Gaining Facility 3D ZIP Code(s): 150-154

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 7, 2012

Stakeholder Notification Page 1

Losing Facility: Greensburg CSMPC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 7, 2012

Losing Facility: Greensburg CSMPC

Gaining Facility: Pittsburgh P&DC

Date Range of Data: 07/01/10 <<==== ==>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$46.25	\$0.00
12	\$50.40	\$35.65
13	\$0.00	\$41.95
14	\$43.07	\$37.04
15	\$0.00	\$40.14
16	\$0.00	\$38.09
17	\$44.44	\$0.00
18	\$39.67	\$36.68

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$37.66	\$0.00
12	\$42.35	\$0.00
13	\$43.43	\$107.00
14	\$38.25	\$0.00
15	\$32.96	\$0.00
16	\$0.00	\$0.00
17	\$39.07	\$0.00
18	\$39.17	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$751
035	100.0%					\$145,997
060	100.0%					\$82
112	100.0%					\$3,382
117	100.0%					\$8,600
120	100.0%					\$936
175	100.0%					\$45
180	100.0%					\$498,087
185	100.0%					\$139,040
186	100.0%					\$136,439
210	100.0%					\$276,740
212	100.0%					\$80,396
214	100.0%					\$44,170
231	100.0%					\$319,315
235	100.0%					\$6,570
264	100.0%					\$0
266	100.0%					\$0
282	100.0%					\$56,052
340	100.0%					\$203
444	100.0%					\$142
448	100.0%					\$11,835
549	100.0%					\$13,377
607	100.0%					\$13,830
620	100.0%					\$8,567
811	100.0%					\$74
814	75.0%					\$323,143
B	25.0%					
816	100.0%					\$143,765
893	100.0%					\$887
894	100.0%					\$63,664
896	100.0%					\$260,543
918	100.0%					\$1,104,854
919	100.0%					\$48,538
018						\$547
044						\$157,928
074						\$115,755
079						\$160,298
122						\$14,329
123						\$199,908
125						\$13,525

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$1,986,684
140						\$2,888,345
060						\$545,071
112						\$1,560,486
117						\$232
120						\$735,515
175						\$1,940
180						\$464,754
185						\$307,666
186						\$133,766
210						\$122,453
212						\$2,376,743
214						\$146,029
231						\$2,514,249
235						\$0
483						\$242,072
266						\$73,084
282						\$1,236,549
340						\$61,734
444						\$0
146						\$522,448
549						\$309,669
607						\$246,829
620						\$23,298
141						\$358,895
143						\$262,624
144						\$31,041
146dup						
893						\$2,185,433
894						\$445,619
896						\$307,486
918						\$4,610,333
919						\$1,529,653
018						\$752,480
044						\$112,432
074						\$232,235
079						\$0
122						\$74,632
123						\$43,522
125						\$0

Workhour Costs - Proposed

Last Saved: February 7, 2012

Losing Facility: Greensburg CSMPC

Gaining Facility: Pittsburgh P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002					\$0
035					\$0
060					\$0
112					\$0
117					\$0
120					\$0
175					\$0
180					\$0
185					\$0
186					\$0
210					\$0
212					\$0
214					\$0
231					\$0
235					\$0
264					\$0
266					\$0
282					\$0
340					\$0
444					\$0
448					\$0
549					\$0
607					\$0
620					\$0
811					\$0
814					\$0
B					
816					\$0
893					\$0
894					\$0
896					\$0
918					\$0
919					\$0
018					\$547
044					\$0
074					\$115,755
079					\$0
122					\$14,329
123					\$199,908
125					\$13,525
127					\$18,251
151					\$97,423
160					\$0
169					\$0
171					\$0
233					\$7,492
234					\$119
240					\$42,086
241					\$209,117

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$1,987,345
140					\$2,952,529
060					\$542,416
112					\$1,561,972
117					\$4,013
120					\$736,338
175					\$1,969
180					\$683,724
185					\$368,791
186					\$133,766
210					\$244,114
212					\$2,412,087
214					\$184,866
231					\$2,654,626
235					\$5,776
483					\$238,919
266					\$37,261
282					\$0
340					\$61,734
444					\$0
146					\$577,419
549					\$322,382
607					\$259,972
620					\$31,439
141					\$291,813
143					\$341,787
144					\$102,474
146dup					\$0
893					\$1,372,279
894					\$582,846
896					\$298,463
918					\$4,065,415
919					\$3,801,455
018					\$752,480
044					\$111,870
074					\$231,074
079					\$0
122					\$74,632
123					\$43,522
125					\$0
127					\$63,749
151					\$0
160					\$1,473
169					\$248,372
171					\$0
233					\$443,421
234					\$0
240					\$0
241					\$0

Other Workhour Move Analysis

Last Saved: February 7, 2012

Losing Facility: Greensburg CSMPC

Gaining Facility: Pittsburgh P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
624	0.0%	100.0%		\$1,060	624				\$31,093
680	0.0%	100.0%		\$125	680				\$13
745	0.0%	100.0%		\$70,648	745				\$1,148,799
747	0.0%	57.4%		\$392,045	747				\$3,771,374
750	0.0%	100.0%		\$646,842	750				\$7,287,157
753	0.0%	60.9%		\$68,157	753				\$2,546,936
228				\$33,121	228				\$0
354				\$566	354				\$0
355				\$55,181	355				\$0
515				\$290	515				\$1,533
542				\$268	542				\$0
544				\$58,151	544				\$0
550				\$102,561	550				\$0
558				\$70,073	558				\$0
568				\$224,625	568				\$0
569				\$1,285	569				\$0
608				\$13,202	608				\$0
613				\$2,057	613				\$0
621				\$966	621				\$0
632				\$1,435	632				\$0
640				\$476	640				\$0
644				\$2,631	644				\$0
647				\$9,635	647				\$0
719				\$202,790	719				\$0
720				\$139,448	720				\$0
721				\$2,138,497	721				\$0
722				\$1,150,474	722				\$0
731				\$50,024	731				\$0
733				\$31,550	733				\$0
734				\$29,333	734				\$0
735				\$2,037	735				\$0
740				\$64	740				\$0
741				\$443	741				\$0
742				\$101,573	742				\$0
743				\$1,141	743				\$0
756				\$9,352	756				\$0
986				\$211	986				\$0
					571				\$47,336
					581				\$962,336
					582				\$147,186
					614				\$6,844
					616				\$65,855
					617				\$17,562
					634				\$123
					653				\$65
					661				\$19,217
					666				\$8
					673				\$89,406
					679				\$140,123
					749				\$238,608
					761				\$183
					763				\$48,817
					764				\$257,603
					765				\$3,920,587
					766				\$2,889,000
					772				\$30,349

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
624		\$0	624		\$31,093
680		\$0	680		\$13
745		\$0	745		\$1,148,799
747		\$167,059	747		\$3,771,374
750		\$0	750		\$7,287,157
753		\$26,654	753		\$2,546,936
228		\$33,121	228		\$0
354		\$566	354		\$0
355		\$55,181	355		\$0
515		\$290	515		\$1,533
542		\$268	542		\$0
544		\$58,151	544		\$0
550		\$102,561	550		\$0
558		\$70,073	558		\$0
568		\$224,625	568		\$0
569		\$1,285	569		\$0
608		\$13,202	608		\$0
613		\$2,057	613		\$0
621		\$966	621		\$0
632		\$1,435	632		\$0
640		\$476	640		\$0
644		\$2,631	644		\$0
647		\$9,635	647		\$0
719		\$202,790	719		\$0
720		\$139,448	720		\$0
721		\$2,138,497	721		\$0
722		\$1,150,474	722		\$0
731		\$50,024	731		\$0
733		\$31,550	733		\$0
734		\$29,333	734		\$0
735		\$2,037	735		\$0
740		\$64	740		\$0
741		\$443	741		\$0
742		\$101,573	742		\$0
743		\$1,141	743		\$0
756		\$9,352	756		\$0
986		\$211	986		\$0
			571		\$47,336
			581		\$962,336
			582		\$147,186
			614		\$6,844
			616		\$65,855
			617		\$17,562
			634		\$123
			653		\$65
			661		\$19,217
			666		\$8
			673		\$89,406
			679		\$140,123
			749		\$238,608
			761		\$183
			763		\$48,817
			764		\$257,603
			765		\$3,920,587
			766		\$2,889,000
			772		\$30,349

Staffing - Management

Last Saved: February 7, 2012

Losing Facility: Greensburg CSMPC

Data Extraction Date: 09/20/11

Finance Number: 413344

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-22	1	0	1	1
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1
3	MGR MAINTENANCE	EAS-17	1	1	0	-1
4	SUPV CUSTOMER SERVICES	EAS-17	3	3	3	0
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	3	0	-3
6						
7						
8						
9						
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11						
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77					
78					
79					
		Totals	9	8	4
					(4)

Retirement Eligibles: 1

Position Loss: 4

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	0	2	2
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-22	3	3	3	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	2	2	2	0
10	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	0	1	1
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR PVS OPERATIONS	EAS-19	1	1	1	0
17	NETWORKS SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	3	3	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-17	5	3	5	2
20	SUPV DISTRIBUTION OPERATIONS	EAS-17	36	33	36	3
21	SUPV MAINTENANCE OPERATIONS	EAS-17	12	12	12	0
22	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	1	1	0
23	SUPV TRANSPORTATION OPERATIONS	EAS-17	5	4	5	1
24	NETWORKS SPECIALIST	EAS-16	1	1	1	0
25	SECRETARY (FLD)	EAS-12	1	1	1	0
26						
27						
28						
29						
30						
31						
32						
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72						
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74						
75						
76						
77						
78						
79						
	Total	87	78	87	9	

Retirement Eligibles: 26

Position Loss: (9)

Total PCES/EAS Position Loss: (5) (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 7, 2012

Losing Facility: Greensburg CSMPC

Finance Number: 413344

Data Extraction Date: 09/20/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	44	44	0	(44)
Function 4 - Clerk	0	0	13	13	23	10
Function 1 - Mail Handler	0	1	15	16	0	(16)
Function 4 - Mail Handler	0	0	2	2	4	2
Function 1 & 4 Sub-Total	0	1	74	75	27	(48)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	1	0	13	14	3	(11)
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	1	63	64	64	0
Total	1	2	150	153	94	(59)

Retirement Eligibles: 60

Gaining Facility: Pittsburgh P&DC

Finance Number: 416609

Data Extraction Date: 09/20/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	93	0	435	528	554	26
Function 1 - Mail Handler	41	3	340	384	398	14
Function 1 Sub-Total	134	3	775	912	952	40
Function 3A - Vehicle Service	12	0	77	89	89	0
Function 3B - Maintenance	0	0	184	184	192	8
Functions 67-69 - Lmtd/Rehab/WC	0	0	2	2	2	0
Other Functions	0	0	11	11	11	0
Total	146	3	1,049	1,198	1,246	48

Retirement Eligibles: 390

Total Craft Position Loss: 11 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: February 7, 2012

Losing Facility: Greensburg CSMPC

Gaining Facility: Pittsburgh P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 646,842	\$ 0	\$ (646,842)
LDC 37 Building Equipment	\$ 68,157	\$ 26,654	\$ (41,504)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 392,045	\$ 167,059	\$ (224,986)
LDC 39 Maintenance Operations Support	\$ 71,834	\$ 0	\$ (71,834)
LDC 93 Maintenance Training	\$ 7,820	\$ 0	\$ (7,820)
Workhour Cost Subtotal	\$ 1,186,699	\$ 193,713	\$ (992,986)

	Current Cost	Proposed Cost	Difference
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 244,334	\$ 43,075	\$ (201,259)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 1,431,033	\$ 236,788	\$ (1,194,245)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 7,287,157	\$ 7,287,157	\$ 0
LDC 37 Building Equipment	\$ 2,546,936	\$ 2,546,936	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 4,009,981	\$ 4,009,981	\$ 0
LDC 39 Maintenance Operations Support	\$ 1,245,883	\$ 1,245,883	\$ 0
LDC 93 Maintenance Training	\$ 162,557	\$ 170,329	\$ 7,773
Workhour Cost Subtotal	\$ 15,252,515	\$ 15,260,288	\$ 7,773

	Current Cost	Proposed Cost	Difference
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 2,937,157	\$ 2,972,449	\$ 35,292
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 563,081		
Grand Total	\$ 18,189,672	\$ 18,795,818	\$ 606,145

Annual Maintenance Savings: **\$588,100** (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS

Last Saved: February 7, 2012

Losing Facility: Greensburg CSMPC
Finance Number: 413344
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Pittsburgh P&DC
Finance Number: 416609

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$415,288	\$415,288	\$0
LDC 34 (765, 766)	\$6,809,587	\$6,809,587	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$7,224,875	\$7,224,875	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: There is no PVS transportation in Greensburg. The PVS impact on Pittsburgh will be neutral.

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	1,093,583			1,063,950		

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	0			0		

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): \$49,367

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$49,367

<<=<=<=<= (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

MPE Inventory

Last Saved: February 7, 2012

Lossing Facility: Greensburg CSMPC

Gaining Facility: Pittsburgh P&DC

Data Extraction Date: 09/20/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS			
AFCS200			
AFSM - ALL			
APPS			
CIOSS			
CSBCS			
DBCS	6	0	(6)
DBCS-OSS			
DIOSS	1	0	(1)
FSS			
SPBS			
UFSM	1	0	(1)
FC / MICRO MARK			
ROBOT GANTRY			
HSTS / HSUS			
LCTS / LCUS			
LIPS			
MPBCS-OSS			
TABBER			
PIV	3	2	(1)
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	8	8	0	0	
AFCS200					
AFSM - ALL	4	5	1	1	
APPS					
CIOSS	2	3	1	1	
CSBCS					
DBCS	34	33	(1)	(7)	
DBCS-OSS					
DIOSS	6	7	1	0	
FSS					
SPBS	1	0	(1)	(1)	
UFSM					
FC / MICRO MARK					
ROBOT GANTRY					
HSTS / HSUS	1	1	0	0	
LCTS / LCUS	1	1	0	0	
LIPS					
MPBCS-OSS					
TABBER					
PIV	42	42	0	(1)	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Relocation costs for equipment moves in another concurrent AMP.

Equipment set finalized and verified by Area and HQ.

Customer Service Issues

Last Saved: February 7, 2012

Losing Facility: Greensburg CSMPC

5-Digit ZIP Code: 15697

Data Extraction Date: 11/01/11

1. Collection Points

Number picked up before 1 p.m. _____
 Number picked up between 1-5 p.m. _____
 Number picked up after 5 p.m. _____
 Total Number of Collection Points _____

3-Digit ZIP Code: 156		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
58	214						
232	94						
18	0						
308	308	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m. _____

Quarter/FY	Percent
Q4 2010	99.4%
Q1 2011	98.4%
Q2 2011	99.1%
Q3 2011	99.0%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	14:00	21:30	closed	closed
Tuesday	14:00	21:30	closed	closed
Wednesday	14:00	21:30	closed	closed
Thursday	14:00	21:30	closed	closed
Friday	14:00	21:30	closed	closed
Saturday	14:00	21:30	closed	closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes

8. Notes: The BMEU located at the Greensburg CSMPC will be consolidated with the BMEU at the Greensburg Main Post Office

Gaining Facility: Pittsburgh P&DC

9. What postmark will be printed on collection mail?

Line 1 Pittsburgh, PA

Line 2 Date and Time

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 7, 2012

Losing Facility: Greensburg CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Greensburg CSMPC
 Street Address: 201 Avenue B
 City, State ZIP: Youngwood PA 15697

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: \$151,104/yr
 Enter lease expiration date: 11/30/2015
 Enter lease options/terms: one 5 year renewal; expires 2020 @ \$158,808/yr

3. Current Square Footage

Enter the total interior square footage of the facility: 36,487
 Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

Greensburg - The area will be surveyed for improvements to the customer service site layout.
The facility will also be examined by Eastern Area FSO to determine if other consolidation opportunities exist.

5. Facility Costs

Enter any projected one-time facility costs: _____
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
 (This number carried forward to the *Executive Summary*)

7. Notes The manual operations in the Greensburg CSMPC currently use a total of 11,121 sq ft.

The average type and quantity of equipment used in the manual operations is as follows: 123 APCs, 13 BMCs, 12 Racks, 11 Trucks, 25 U-Carts, 16 Wires, 4 Letter Cases, 4 Flat Cases.
An overlap of space and equipment among tours is possible.

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$0
 (from MPE Inventory)

Facility Costs: \$0
 (from above)

Total One-Time Costs: \$0
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Greensburg CSMPC

Gaining Facility: Pittsburgh P&DC

Range of Report: FY 11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	N/A	
Flats	N/A	
PARS COA	N/A	
PARS Redirects	N/A	
APPS	N/A	

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	WICHITA	\$34.66
Flats	WICHITA	\$32.43
PARS COA	WICHITA	\$157.52
PARS Redirects	WICHITA	\$40.21
APPS		

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