# ---- AMP Data Entry Page ----

MODS/BPI Office

## 1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest

Facility Name & Type: Mankato MN CSMPC
Street Address: 851 Summit Ave

City: Mankato

State: MN

**5D Facility ZIP Code:** 56001

District: Northland
Area: Western

Finance Number: 266000
Current 3D ZIP Code(s): 560, 561
Miles to Gaining Facility: 81

EVEC office.

**EXFC office:** Yes

Postmaster: Paul M. Johnson
Senior Plant Manager: Erica A. Brix

**District Manager:** Anthony C. Williams

Facility Type after AMP: DDC

## 2. Gaining Facility Information

Facility Name & Type: Minneapolis MN P&DC

Street Address: 100 S 1st St

City: Minneapolis

State: MN

**5D Facility ZIP Code:** 55401

**District:** Northland **Area:** Western

Finance Number: 266362 Current 3D ZIP Code(s): 553-555

**EXFC office:** Yes

Plant Manager: Erica A. Brix
Senior Plant Manager: Erica A. Brix

**District Manager:** Anthony C. Williams

# 3. Background Information

**Start of Study:** 9/15/2011

Date Range of Data: Jul-01-2010 : Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745

**EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/19/2012 16:31

#### 4. Other Information

Area Vice President: Sylvester Black

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steve Murray

HQ AMP Coordinator: Cindy Venable

rev 10/10/2011

Package Page 1 AMP Data Entry Page

# **Approval Signatures**

Losing Facility Name and Type:	Mankato MN CSMPC	
Street Address:	851 Summit Ave	
City:	Mankato	
State:		
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):	560, 561	
Type of Distribution to Consolidate:	Orig & Dest	
Gaining Facility Name and Type:	Minneapolis MN P&DC	
Street Address:		
	Minneapolis	
State:		
Facility ZIP Code: Finance Number:	266362	
Current 3D ZIP Code(s):		
54.10.11.02 Zii 5544(2).		
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I ac reporting systems, including financial reports and thos expenditure of funds, as well as all systems to service	knowledge that I am accountable for respecting and supporting the in se relating to compliance with contracting, complement, or similar effor- to our customers.	tegrity of all official postal ts involving the investment and
LOSING FACILITY:		
Postmaster or Plant Manager:	( )	1 1
	( to ) II I L	11/29/2011
Paul M. Johnson	Jan Mornison	Mate
Printed Name	/Signature	, , ,
Senior Plant Manager:	9110.41	11-30-11
Erica A. Brix	Talled UNIX	11 30-11
Printed Name	Signature	Date
District Manager:	11.11. 11/11/2	1 = 1
Anthony C. Williams	muy and	11/30/11
Printed Name	Signature	Date
GAINING FACILITY:	$\mathcal{O}_{i}$	>2
Plant Manager:	71/1/1 / /Sha	11-30-11
Erica A. Brix	- June G. Torx	
Printed Name	Signature	Date
(A) MASSCOOL 9/2016	$Q \cdot Q \cdot$	.( -2 ^ 1
Senior Plant Manager:	(AMI) mus	1130-11
Erica A. Brix	guille. 19.7	
Printed Name	Signature	Date
District Manager:		
	(11111/11/11/11/11/11/11/11/11/11/11/11/	11/30/11
Anthony C. Williams	anty Cull	71/30/11 Date
Printed Name	Signature	Date
AREA OFFICE:		
Area Vice President:	Do	
Sylvester Black	XXXX	1/31/12
Printed Name	Signature	Date
Times Hame	$\mathcal{O}$	
Implementation Date	:	
HEADQUARTERS:		
www.endifference.com.endirect.	Approved: Disapproved:	
		1 1
Vice President, Network Operations	: //	/ /
	The	2/20/12
David E. Williams		Date
Printed Name	Signature	Vale
Comments	<b>:</b>	
- Commone		

rev 12/31/2008

# **Executive Summary**

Last Saved: February 19, 2012

Losing Facility Name and Type: Mankato MN CSMPC

Street Address: 851 Summit Ave City, State: Mankato , MN

Current 3D ZIP Code(s): 560, 561

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 81

Gaining Facility Name and Type: Minneapolis MN P&DC

Current 3D ZIP Code(s): 553-555

## **Summary of AMP Worksheets**

#### Savings/Costs

Mail Processing Craft Workhour Savings = \$1,741,506 from Workhour Costs - Proposed from Other Curr vs Prop

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$3,987 PCES/EAS Supervisory Workhour Savings = \$538,194 from Other Curr vs Prop

Transportation Savings = \$238,608

Maintenance Savings = \$1,494,486 Space Savings = \$0

Total Annual Savings \_ \$4,016,783

Total One-Time Costs = \$295,715 from Space Evaluation and Other Costs

from Transportation (HCR and PVS)

from Space Evaluation and Other Costs

from Maintenance

Total First Year Savings = \$3,721,068

## **Staffing Positions**

Craft Position Loss = 54 from Staffing - Craft

PCES/EAS Position Loss = 4 from Staffing - PCES/EAS

#### Volume

Total FHP to be Transferred (Average Daily Volume) = 702,921

from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 5,397,710

from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 123,686

(= Total TPH / Operating Days)

### Service

#### **Service Standard Impacts** by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

Unchanged + Unchanged + **UPGRADED DOWNGRADED Upgrades Upgrades** ADV ADV 0 #DIV/0! 0 0 #DIV/0! 0 0 0 0 0 0 #DIV/0! N/A\* N/A\* N/A\* N/A\* N/A\* N/A\* N/A\* N/A\*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

# **Summary Narrative**

Last Saved: February 19, 2012

Losing Facility Name and Type: Mankato MN CSMPC

Current 3D ZIP Code(s): 560, 561

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Minneapolis MN P&DC

**Current 3D ZIP Code(s):** 553-555

#### **Background**

The Northland Performance Cluster and the Western Area completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Mankato Customer Service Mail Processing Center (CSMPC) originating and destinating mail to the Minneapolis Processing and Distribution Center (P&DC).

The Minneapolis Processing and Distribution Center (P&DC), located at 100 S 1<sup>st</sup> St. Minneapolis MN, is a USPS-owned facility. The existing 1,160,600 square-foot facility on a 4.7 acre site was originally occupied in 1935 and expanded in 1992. In 1995, a skyway was added to connect the main facility to the old Vehicle Maintenance Facility (VMF). The site includes an interior and exterior parking ramp totaling 1,137 employee parking spaces. The Minneapolis P&DC currently processes all outgoing and incoming letter, flat and Priority mail for the 553 and 554 offices. Computerized Forwarding System (CFS) mail for the Northland District is also processed at the Minneapolis P&DC. Additionally, the facility houses retail and post office box operations, 37 routes, the Minneapolis Postmaster and staff, the District Manager and support staff including Finance, Human Resources, Marketing, Sales, Operations Program Support, Administrative Services, and Post Office Operations.

The Mankato Customer Service Mail Processing Center (CSMPC), located at 851 Summit Ave. in Mankato, MN, is a USPS-owned facility. The existing 78,734 squarefoot facility on an 8.0 acre site was originally occupied in 1992. The Mankato CSMPC currently processes all originating and destinating letters and flats, and incoming Priority/FCM parcels for the 560 and 561 offices. In addition to processing operations, the facility houses a Business Mail Entry Unit (BMEU). The Mankato CSMPC supports the Mankato Main Post Office (MPO) located 3.0 miles away, the Madison East Branch located 3.9 miles away and the North Mankato Branch located 3.8 miles away which is under study for closing. The Mankato MPO is a USPS-owned 69,839 square-foot facility that houses 42 routes, Postmaster and staff, the Area-2 Manager of Post Office Operations and staff, retail and post office box operations. In addition, the MPO houses a courtroom and leases space to the U. S. Army. The Madison East Branch is a 1,326 square-foot leased facility with an annual lease of \$14,700 which expires on 1/31/2012 with a renewal option that has been exercised with an annual lease of \$16,170 which expires on 1/31/2017. The Madison East Branch houses retail and PO Box operations. The North Mankato Branch is a 667 square-foot leased facility with an annual lease of \$6,160 which expires on 7/31/2013. The North Mankato Branch houses retail and PO Box operations.

With approval and implementation of this AMP package, all mail processing originating and destinating operations would move from the Mankato CSMPC to the Minneapolis P&DC including all automated and manual processing for letters and flats, each to its current depth of secondary sort. Priority/FCM parcels, 2C/3C bundles and sack sortation would move to the Minneapolis/St Paul Network Distribution Center (NDC).

Mankato currently processes all outgoing letter and flat mail for the 560 and 561 offices; incoming letters, flats and incoming Priority. The Windom Post Office (PO) is currently

rev 06/10/2009

# Summary Narrative (continued)

Summary Narrative Page 2

the distribution hub for the 561 area. The Windom PO currently processes and distributes a limited amount of letter, flat, incoming Priority/FCM parcel and bundled residual mail manually for the 561 area. 560 Mankato and 561 Windom will continue to be a hub and spoke for each of their respective areas. A minimal amount of operations would remain at each facility in order to support the consolidation and dispatch of collection mail, the inbound cross dock of mail and the 5D sortation of a limited amount of destinating NMO's and bundles. Tour 3 registry operations at Mankato would be reduced; deposits from the 560 and 561 offices would be consolidated in Minneapolis. Minimal Tour 1 registry operations would remain at Mankato.

The Mankato CSMPC is 82 miles (1 hour and 45 minutes) from the Minneapolis P&DC. The Windom PO is 150 miles (3 hours and 15 minutes) from the Minneapolis P&DC.

#### **Financial Summary:**

Annual baseline data came from July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation are:

Total First Year Savings \$3,721,068

Total Annual Savings \$4,016,783

#### **One Time Costs:**

One time implementation costs are estimated at: \$ 295,715

#### Staffing Impacts:

The Mankato CSMPC would realize a reduction of 68 Function-1 craft, 56 clerks and 12 mail handlers; 2 Function 67-69; and 23 Function-3B positions. The total Mankato craft reduction is 93 positions.

The mail processing management staff will no longer be required; however, the repositioning of 5 clerks, 3 mail handlers and 6 custodians to the Mankato facility may result in an additional Supervisor, Customer Services position contingent on SWCS.

# Summary Narrative (continued)

Summary Narrative Page 3

As a matter of policy, the Postal Service follows the notification requirements of the Worker Adjustment and Retraining Notification Act ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

#### **Customer and Service Impacts:**

The Mankato CSMPC will be retained as an SCF transportation hub operating under the Mankato, MN Main Post Office (Finance # 26-6000). The resources necessary to perform the CS functions assigned to this unit are provided for in the Mankato City operations existing staffing and operations budget, Finance #26-6000; the remaining Hub operations proposed staffing and funding provided for in the study will be transferred to this unit's responsibility with implementation.

There would be no change to the current retail (window) operations or hours, and the location and availability times for Mankato PO box customers will remain as current. Caller service and mail acceptance times/locations/hours will remain as current. The local postmark will continue to be available at retail service locations.

The BMEU will remain at the current location. Caller service will continue to be provided.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <a href="https://www.usps.com">www.usps.com</a> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

#### **Network Changes:**

With approval and implementation of this AMP package the Mankato and Windom facilities would each remain as a transportation hub and spoke for their associate offices, retaining a minimal amount of operations in order to support the consolidation and dispatch of collection mail, the inbound cross dock of mail, and sortation of parcels and 2C/3C bundles.

# Summary Narrative (continued)

Summary Narrative Page 4

Transportation changes which are detailed on the transportation tab of the AMP study would be required which include the revisions of routes and time changes and decrease of trip frequencies to capture additional savings.

The local postmark will continue to be available at retail service locations.

#### **Equipment Relocation and Maintenance Impacts:**

In addition to the Mankato CSMPC, two other sites are being considered for AMP consolidation into the Minneapolis P&DC under this phase of the AMP process; the Bemidji PO and the St. Cloud CSMPC. With the exception of the AFCS, BDS, VFS and LMS equipment moves, it is anticipated that all facility work and equipment moves will be performed by local maintenance staff. Facility and relocation costs are derived from estimates received from engineering and the Western Area FSO as well as estimates from maintenance craft and supervisors. The estimates for equipment relocation and costs were calculated as follows:

The AFCS machine with VFS unit in the Mankato CSMPC will be relocated to the Minneapolis P&DC at a cost of \$30,000. Site preparation costs for all relocated AFCS, BDS and VFS equipment was estimated at \$49,000. These costs were divided among the three sites in the study based on their average daily volume. This resulted in a net AFCS site preparation cost for Mankato of \$16,674.

The Loose Mail System (LMS) in the Minneapolis P&DC was originally designed to accommodate eight AFCS machines and will need to be expanded to handle a ninth AFCS machine. The total modification cost was estimated at \$406,900 which was divided among the three sites in the study based on their average daily volume. This resulted in a net LMS site preparation cost for Mankato of \$138,465.

A total of three DIOSS machines will be relocated to the Minneapolis P&DC. The 254 stacker DIOSS-B machine in the Mankato CSMPC will be relocated to the Minneapolis P&DC at a cost of \$8,392. Site preparation costs for all three DIOSS machines were estimated at \$28,000. These costs were divided among the three sites in the study based on their average daily volume. This resulted in a net DIOSS site preparation cost for Mankato of \$9,528.

Additional site preparation costs to accommodate three additional DIOSS machines and to create sufficient staging space for the added AMP volume were estimated for the Minneapolis P&DC. These include moving four DBCS machines, one DBCS-OSS machine, and scrapping fifteen Phase I DBCS machines. The total site preparation and move/removal costs were estimated at \$123,584. These costs were divided among the three sites in the study based on their average daily volume. This resulted in a net site preparation cost for Mankato of \$42,055.

Tray transport modifications to accommodate the new machine layout include the addition of two spirals relocated from the old St. Paul P&DC. The total installation cost of the spirals was estimated at \$43,425. These costs were divided among the three sites in the study based on their average daily volume. This resulted in a net tray transport site preparation cost for Mankato of \$14,777. Miscellaneous additional site preparation costs included modifications to lighting, relocation of zone boxes, removal and installation of conduit and LAN wiring and associated design and support costs. In addition, site prep costs for the future addition of one DBCS and two CIOSS machines were included. These costs were divided among the three sites in the study based on their average daily volume. This resulted in a net miscellaneous site preparation cost for Mankato of \$15,595.

Lastly, a contingency cost was added for all electrical work and the moving of machines to allow the facility work to be accomplished in phases (if necessary). This may require, for example, the temporary movement of DBCS phase one machines into the area previously occupied by AFSM #5 to act as float machines while other areas are being modified. Contingency costs were estimated at \$59,443. This cost was divided among the three sites in the study based on their average daily volume. This resulted in a net contingency cost for Mankato of \$20,228.

#### **Facility Impacts:**

If the Network Optimization study is approved, the 78,734 square-foot USPS-owned Mankato CSMPC will remain a dock transfer hub for the 560 SCF. The Mankato CSMPC will also continue to house a BMEU. Any remaining excess space will be identified to WFSO for disposition. 57,666 square feet is currently identified as available for other operations as a result of the AMP.

#### **Other Concurrent Initiatives:**

In addition to the Mankato CSMPC the following facilities are concurrently under AMP review for possible consolidation into the Minneapolis PDC

- Bemidji Post Office
- St. Cloud CSMPC

# 24 Hour Clock

Last Saved: February 19, 2012

Losing Facility Name and Type: Mankato MN CSMPC

Current 3D ZIP Code(s): 560, 561

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Minneapolis MN P&DC

**Current 3D ZIP Code(s):** 553-555

					-၁၁								
		24	Hour Indicator Report	80%	6	100%	100%	100	0% N	/lillions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = FDW MCRS		OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMIP Cleared by 2400	Data Source = EDW EOR	MIMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%											
16-Apr			MANKATO PO	69.4	_	100.0%				VALUE!	100.0%		100.0%
23-Apr			MANKATO PO	78.7		99.5%				VALUE!	100.0%		99.2%
30-Apr			MANKATO PO	62.7		96.1%				VALUE!	100.0%		68.3%
7-May			MANKATO PO	69.7		100.0%				VALUE!	100.0%		100.0%
	SAT SAT		MANKATO PO MANKATO PO	75.6°		100.0%				VALUE! VALUE!	100.0% 100.0%		99.2% 99.2%
28-May			MANKATO PO	56.9		99.5%		-		VALUE!	100.0%		99.2%
4-Jun			MANKATO PO	75.5°		100.0%				VALUE!	100.0%		85.8%
11-Jun			MANKATO PO	71.9		100.0%		1		VALUE!	100.0%		100.0%
18-Jun			MANKATO PO	75.3		100.0%		+		VALUE!	100.0%		100.0%
	SAT		MANKATO PO	65.1		98.6%				VALUE!	100.0%		90.0%
2-Jul	SAT	7/2	MANKATO PO	68.1		99.9%				VALUE!	100.0%		85.0%
9-Jul	SAT	7/9	MANKATO PO	71.6		100.0%			#\	VALUE!	100.0%		93.3%
16-Jul		7/16	MANKATO PO	73.8	%	100.0%			#\	√ALUE!	100.0%	100.0%	97.5%
23-Jul	SAT		MANKATO PO	70.2	%	100.0%				VALUE!	100.0%	99.1%	85.0%
30-Jul	SAT		MANKATO PO	59.4		99.7%				VALUE!	100.0%		80.5%
6-Aug	SAT		MANKATO PO	64.2		99.7%				VALUE!	100.0%		100.0%
13-Aug			MANKATO PO	76.8		100.0%				VALUE!	100.0%		96.7%
20-Aug			MANKATO PO	70.2		99.7%				VALUE!	100.0%		89.2%
27-Aug 3-Sep			MANKATO PO	69.3		97.0%		_		VALUE!	100.0% 100.0%		83.3%
3-Sep	SAT		MANKATO PO	68.7		99.9%	10001	10001		VALUE!			100.0%
		2	4 Hour Indicator Report	8	80%	100%	100%	100%	Million	s 100	% 10	0% 86.99	%
									)		_	.,.	
Weddy Tiends Beginning Day			Facility	Camaled by 2000	Data Source = EDWNDRS	CGP Cleared by 2300 Data Scurce = FDW ECR	OGS Cleared by 2400 Data Source = EDWEOR	MAP Cleared by 2400 Data Source = HDW BCR	MAPVdume On Handat 2400 Data Source = EDWINGRS	Mail Assigned Commercial / FedEx By 0230	Deta Source = EDW SASS DPS 2nd Pass Cleared by 0700	Data Source = EDWECR Trips On Time 0400 - 0800 Data Source = EDV/TIMES	BH Performance Achievement
		%										Deta Source = EDWEOR Tirips On Tirre 0400 - 0800 Data Source = EDWTIMES	i
14-May	SAT	5/14	MINNEAPOLIS P&DC	66	6.7%	88.3%	86.0%	95.3%	0.3	100.	0% 100	Data Source=EDWECR Thips On Time 0400 - 0800 Data Source=EDWTMES	<mark>%</mark>
14-May 21-May	SAT	5/14 5/21	MINNEAPOLIS P&DC MINNEAPOLIS P&DC	66	6.7% 5.5%	88.3% 88.9%	86.0% 97.1%	95.3% 93.0%	0.3 0.3	100.	0% 100 0% 100	000	2 <mark>%</mark>
14-May 21-May 28-May		5/14	MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC	66	6.7%	88.3%	86.0%	95.3%	0.3	100.	0% 100 0% 100 0% 100	Data Source=EDWECR Thips On Time 0400 - 0800 Data Source=EDWTMES	% % %
14-May 21-May 28-May 4-Jun 11-Jun	SAT SAT SAT	5/14 5/21 5/28 6/4 6/11	MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC	66	6.7% 5.5% 9.0% 4.8%	88.3% 88.9% 83.3% 87.4% 87.7%	86.0% 97.1% 88.6% 82.0% 85.3%	95.3% 93.0% 89.8% 93.7% 92.3%	0.3 0.3 0.3 0.2 0.2	100. 100. 100. 100.	0% 100 0% 100 0% 100 0% 100 0% 100	Data Source = EDWECR	% % % %
14-May 21-May 28-May 4-Jun 11-Jun 18-Jun	SAT SAT SAT SAT SAT	5/14 5/21 5/28 6/4 6/11 6/18	MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC MINNEAPOLIS P&DC	66	6.7% 5.5% 9.0% 4.8% 2.9%	88.3% 88.9% 83.3% 87.4% 87.7% 87.2%	86.0% 97.1% 88.6% 82.0% 85.3% 93.9%	95.3% 93.0% 89.8% 93.7% 92.3% 91.5%	0.3 0.3 0.3 0.2 0.2	100. 100. 100. 100. 100.	0% 100 0% 100 0% 100 0% 100 0% 100 0% 100	Dea Source = EDWECR   10   10   10   10   10   10   10   1	% % % % %
14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun	SAT SAT SAT SAT SAT SAT	5/14 5/21 5/28 6/4 6/11 6/18 6/25	MINNEAPOLIS P&DC	66 65 50 62 62 65 65	6.7% 5.5% 9.0% 4.8% 2.9% 5.6% 2.6%	88.3% 88.9% 83.3% 87.4% 87.7% 87.2% 86.5%	86.0% 97.1% 88.6% 82.0% 85.3% 93.9% 90.9%	95.3% 93.0% 89.8% 93.7% 92.3% 91.5% 90.1%	0.3 0.3 0.3 0.2 0.2 0.3 0.3	100. 100. 100. 100. 100. 100.	0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 0% 100	Deta Source = EDWEDR Succe = EDWINES PART Succe = E	% % % % %
14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul	SAT SAT SAT SAT SAT SAT SAT	5/14 5/21 5/28 6/4 6/11 6/18 6/25	MINNEAPOLIS P&DC	66 65 50 62 62 65 62 65	6.7% 5.5% 9.0% 4.8% 2.9% 5.6% 2.6%	88.3% 88.9% 83.3% 87.4% 87.7% 87.2% 86.5% 89.4%	86.0% 97.1% 88.6% 82.0% 85.3% 93.9% 90.9% 89.4%	95.3% 93.0% 89.8% 93.7% 92.3% 91.5% 90.1% 88.7%	0.3 0.3 0.3 0.2 0.2 0.3 0.3	100. 100. 100. 100. 100. 100. 99.5	0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 0% 100	Dea Source = EDWEDR Source = EDWINES Sou	% % % % %
14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT	5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	MINNEAPOLIS P&DC	66 65 62 62 63 64 65 66	6.7% 5.5% 9.0% 4.8% 2.9% 5.6% 2.6% 0.8%	88.3% 88.9% 83.3% 87.4% 87.2% 86.5% 89.4% 89.3%	86.0% 97.1% 88.6% 82.0% 85.3% 93.9% 90.9% 89.4% 85.8%	95.3% 93.0% 89.8% 93.7% 92.3% 91.5% 90.1% 88.7% 93.7%	0.3 0.3 0.3 0.2 0.2 0.3 0.3 0.6	100. 100. 100. 100. 100. 100. 99.9	0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 0% 100	Data Source = ED/MEC/R  Data Source = ED/MEC/R  Data Source = ED/MEC/R  Data Source = ED/MIMES  Data Source = ED/MIMES	% % % % % % %
14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT	5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9	MINNEAPOLIS P&DC	66 65 59 62 62 63 63 64 65 65 66 66 66	5.7% 5.5% 9.0% 4.8% 2.9% 5.6% 2.6% 0.8% 1.3%	88.3% 88.9% 83.3% 87.4% 87.2% 86.5% 89.4% 89.3% 87.6%	86.0% 97.1% 88.6% 82.0% 85.3% 93.9% 90.9% 89.4% 85.8% 85.1%	95.3% 93.0% 89.8% 93.7% 92.3% 91.5% 90.1% 88.7% 93.7% 96.9%	0.3 0.3 0.2 0.2 0.3 0.3 0.6 0.3	100. 100. 100. 100. 100. 100. 100. 99.9 100.	0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 3% 100		%6 %6 %6 %6 %6 %6 %6 %6
14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT	5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23	MINNEAPOLIS P&DC	666 655 596 62 62 63 63 63	6.7% 5.5% 9.0% 4.8% 2.9% 5.6% 2.6% 0.8%	88.3% 88.9% 83.3% 87.4% 87.2% 86.5% 89.4% 89.3%	86.0% 97.1% 88.6% 82.0% 85.3% 93.9% 90.9% 89.4% 85.8% 85.1%	95.3% 93.0% 89.8% 93.7% 92.3% 91.5% 90.1% 88.7% 93.7%	0.3 0.3 0.3 0.2 0.2 0.3 0.3 0.6	100. 100. 100. 100. 100. 100. 99.9 100. 99.8	0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 3% 100 0% 100	Data Source = ED/MEC/R  Data Source = ED/MEC/R  Data Source = ED/MEC/R  Data Source = ED/MIMES  Data Source = ED/MIMES	% % % % % % % % % % % % % % % % % % %
14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul	SAT   SAT	5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/6	MINNEAPOLIS P&DC	66 65 55 62 65 62 66 61 63 65 65	6.7% 5.5% 9.0% 4.8% 2.9% 5.6% 9.6% 9.8% 1.3% 8.3% 8.5% 5.0%	88.3% 88.9% 83.3% 87.4% 87.7% 87.2% 86.5% 89.4% 89.3% 87.6% 86.6% 85.8% 85.1%	86.0% 97.1% 88.6% 82.0% 85.3% 93.9% 90.9% 89.4% 85.8% 85.1% 81.5% 87.3%	95.3% 93.0% 89.8% 93.7% 92.3% 91.5% 90.1% 88.7% 93.7% 96.9% 93.5% 93.9%	0.3 0.3 0.2 0.2 0.3 0.3 0.6 0.3 0.4	100. 100. 100. 100. 100. 100. 100. 99.5 100. 99.8	0% 100 0% 100	0% 93.0° .0% 93.1° .0% 93.1° .0% 93.1° .0% 93.1° .0% 93.1° .0% 93.1° .0% 93.1° .0% 94.3° .0% 96.1° .0% 96.1° .0% 96.1° .0% 96.1° .0% 96.1° .0% 96.1°	% % % % % % % % % % % % % % % % % % %
14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug	SAT   SAT	5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/6 8/13	MINNEAPOLIS P&DC	66 65 55 62 65 65 66 67 65 65 65 65 65 65 65 65 65 65 65 65 65	5.7% 5.5% 9.0% 4.8% 2.9% 5.6% 9.8% 1.3% 3.3% 3.5% 5.0% 5.0%	88.3% 88.9% 87.4% 87.7% 87.2% 86.5% 89.4% 89.3% 87.6% 86.6% 85.8% 85.1%	86.0% 97.1% 88.6% 82.0% 85.3% 93.9% 90.9% 89.4% 85.8% 85.1% 81.5% 79.5% 87.3% 89.2%	95.3% 93.0% 93.7% 92.3% 91.5% 90.1% 88.7% 93.7% 93.5% 93.9% 93.9% 93.7%	0.3 0.3 0.2 0.2 0.3 0.3 0.6 0.3 0.4 0.1 0.4	100. 100. 100. 100. 100. 100. 100. 99.5 100. 99.2 100.	0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 3% 100 8% 100 100% 100 100% 100		% % % % % % % % % % % % % % % % % % %
14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug	SAT	5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/6 8/13	MINNEAPOLIS P&DC	666 655 559 64 62 650 650 650 650 650 650 650 650 650 650	5.7% 5.5% 9.0% 4.8% 2.9% 5.6% 9.8% 1.3% 3.5% 3.5% 5.0% 5.4%	88.3% 88.9% 83.3% 87.4% 87.7% 86.5% 89.4% 89.3% 87.6% 86.6% 85.8% 85.1% 86.8% 86.8%	86.0% 97.1% 88.6% 82.0% 85.3% 90.9% 89.4% 85.1% 85.1% 81.5% 79.5% 87.3% 89.2% 91.2%	95.3% 93.0% 89.8% 93.7% 92.3% 91.5% 90.1% 88.7% 93.7% 93.5% 93.9% 93.7% 93.7%	0.3 0.3 0.2 0.2 0.3 0.3 0.3 0.6 0.3 0.4 0.1 0.4 0.4	100. 100. 100. 100. 100. 100. 100. 99.5 100. 99.5 100.	0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 3% 100 0% 100 19% 100 0% 100 0% 100 0% 100	.0% 93.0° .0% 93.1° .0% 93.5° .0% 93.6° .0% 93.6° .0% 93.6° .0% 93.6° .0% 93.6° .0% 93.6° .0% 93.6° .0% 93.6° .0% 93.6° .0% 93.6° .0% 93.6° .0% 93.6° .0% 93.6° .0% 93.6° .0% 94.9° .0% 94.9°	% % % % % % % % % % % % % % % % % % %
14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug 27-Aug	SAT   SAT	5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/6 8/13 8/20 8/27	MINNEAPOLIS P&DC	666 655 6462 6566 6566 6676 6566 6566 6566 6566 65	6.7% 6.5% 9.0% 1.8% 2.9% 6.6% 9.6% 1.3%	88.3% 88.9% 83.3% 87.4% 87.7% 86.5% 89.4% 89.3% 87.6% 86.6% 85.8% 85.1% 86.8% 85.9%	86.0% 97.1% 88.6% 82.0% 85.3% 93.9% 90.9% 89.4% 85.1% 85.1% 87.3% 87.3% 89.2% 91.2% 85.9%	95.3% 93.0% 89.8% 93.7% 92.3% 91.5% 90.1% 88.7% 93.7% 93.5% 93.5% 93.7% 93.7% 94.3%	0.3 0.3 0.3 0.2 0.2 0.3 0.3 0.6 0.3 0.4 0.4 0.4 0.4	100. 100. 100. 100. 100. 100. 100. 99.8 100. 99.4 100. 100.	0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 9% 100 9% 100 9% 100 0% 100 0% 100 0% 100 0% 100 0% 100	.0% 93.0° .0% 93.1° .0% 93.3° .0% 93.4° .0% 93.3° .0% 94.3° .0% 96.1° .0% 96.1° .0% 97.8° .0% 97.8° .0% 97.8° .0% 97.8°	% % % % % % % % % % % % % % % % % % %
14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug 27-Aug	SAT   SAT	5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/63 8/13 8/20 8/27	MINNEAPOLIS P&DC	66 65 55 64 62 65 65 65 65 65 65 65 65	6.7% 6.5% 9.0% 1.8% 2.9% 6.6% 9.6% 1.3% 1.3% 1.3% 1.3% 1.3% 1.4% 1.7% 1.8%	88.3% 88.9% 83.3% 87.4% 87.7% 86.5% 89.4% 89.3% 87.6% 86.6% 85.8% 85.1% 86.8% 89.9% 85.9%	86.0% 97.1% 88.6% 82.0% 85.3% 93.9% 90.9% 89.4% 85.8% 85.1% 81.5% 79.5% 87.3% 89.2% 91.2% 85.9% 71.2%	95.3% 93.0% 89.8% 93.7% 92.3% 90.1% 88.7% 93.7% 93.5% 93.5% 93.7% 93.7% 93.1% 94.3% 90.9%	0.3 0.3 0.2 0.2 0.3 0.3 0.6 0.3 0.4 0.1 0.4 0.4 0.3 0.2	100. 100. 100. 100. 100. 100. 99.8 100. 99.1 100. 100. 100. 100. 100. 100.	0% 100 0% 100		% % % % % % % % % % % % % % % % % % %
14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug 27-Aug 3-Sep 10-Sep	SAT   SAT	5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/16 8/6 8/13 8/20 8/27 9/3	MINNEAPOLIS P&DC	666 655 656 656 656 656 656 656 656 656	6.7% 6.5% 9.0% 4.8% 2.9% 5.6% 2.6% 9.8% 1.3% 3.5% 3.5% 5.0% 7.4% 1.7% 1.7%	88.3% 88.9% 87.4% 87.7% 87.2% 86.5% 89.3% 87.6% 86.6% 85.8% 85.1% 86.8% 85.9% 85.9% 85.9%	86.0% 97.1% 88.6% 82.0% 85.3% 93.9% 90.9% 85.8% 85.1% 81.5% 87.3% 89.2% 91.2% 85.9% 71.2% 85.5%	95.3% 93.0% 89.8% 93.7% 92.3% 90.1% 88.7% 93.7% 93.7% 93.7% 93.7% 93.1% 94.3% 90.9%	0.3 0.3 0.2 0.2 0.3 0.3 0.6 0.3 0.4 0.1 0.4 0.4 0.3 0.2	100. 100. 100. 100. 100. 100. 100. 99.£ 100. 99.4 100. 100. 100. 100.	0% 100 0% 100	.0% 93.0% 93.1% .0% 93.6% .0% 91.5% .0% 91.5% .0% 95.2% .0% 97.8% .0% 97.8% .0% 97.8% .0% 94.9% .0% 97.8% .0% 94.9% .0% 97.8% .0% 94.9% .0% 94.9% .0% 94.9% .0% 94.9% .0% 94.9% .0% 94.9% .0% 94.9% .0% 94.9% .0% 94.9% .0% 94.9% .0% 94.9% .0% 94.9% .0% 94.9% .0% 94.9% .0% 94.9% .0% 94.9% .0% 94.9% .0% 94.9% .0% 94.9% .0% .0% .0% .0% .0% .0% .0% .0% .0% .0	% % % % % % % % % % % % % % % % % % %
14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug 27-Aug	SAT   SAT	5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/6 8/13 8/20 8/27 9/3 9/10	MINNEAPOLIS P&DC	666 655 556 646 656 656 657 657 657 657 657 657 657 65	6.7% 6.5% 9.0% 1.8% 2.9% 6.6% 9.6% 1.3% 1.3% 1.3% 1.3% 1.3% 1.4% 1.7% 1.8%	88.3% 88.9% 83.3% 87.4% 87.7% 86.5% 89.4% 89.3% 87.6% 85.8% 85.8% 85.8% 85.9% 85.9% 85.9% 85.9% 85.8% 87.9%	86.0% 97.1% 88.6% 82.0% 85.3% 93.9% 90.9% 89.4% 85.8% 85.1% 81.5% 79.5% 87.3% 89.2% 91.2% 85.9% 71.2%	95.3% 93.0% 89.8% 93.7% 92.3% 91.5% 90.1% 88.7% 93.5% 93.5% 93.5% 93.7% 93.1% 94.3% 94.3% 94.3%	0.3 0.3 0.2 0.2 0.3 0.3 0.6 0.3 0.4 0.1 0.4 0.4 0.3 0.2	100. 100. 100. 100. 100. 100. 100. 99.£ 100. 99.£ 100. 100. 100. 99.£ 99.£ 99.£	0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 8% 100 8% 100 0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 0% 100		% % % % % % % % % % % % % % % % % % %
14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug 27-Aug 3-Sep 10-Sep 17-Sep	SAT   SAT	5/14 5/21 5/28 6/46 6/11 6/18 6/25 7/9 7/16 7/23 7/30 8/13 8/20 9/10 9/17 9/17	MINNEAPOLIS P&DC	666 655 556 646 656 656 657 657 657 657 657 657 657 65	3.7% 3.7% 3.0% 4.8% 2.9% 2.6% 2.6% 3.3% 3.3% 5.0% 5.0% 4.8%	88.3% 88.9% 83.3% 87.4% 87.7% 86.5% 89.4% 89.3% 87.6% 85.8% 85.8% 85.8% 85.9% 85.9% 85.9% 85.9% 85.8% 87.9%	86.0% 87.1% 88.6% 82.0% 85.3% 93.9% 90.9% 85.4% 85.1% 85.1% 87.3% 89.2% 91.2% 85.9% 71.2% 85.9% 71.2% 85.9% 91.9%	95.3% 93.0% 89.8% 93.7% 92.3% 91.5% 90.1% 88.7% 93.5% 93.5% 93.5% 93.7% 93.1% 94.3% 94.3% 94.3%	0.3 0.3 0.2 0.2 0.3 0.3 0.3 0.4 0.1 0.4 0.4 0.3 0.2 0.3	100. 100. 100. 100. 100. 100. 100. 99.8 100. 99.4 100. 100. 100. 100. 99.8	0% 100 0% 100	.0% 93.0% 93.1% 93.0% 93.1% 93.6% 93	% % % % % % % % % % % % % % % % % % %

rev 04/2/2008

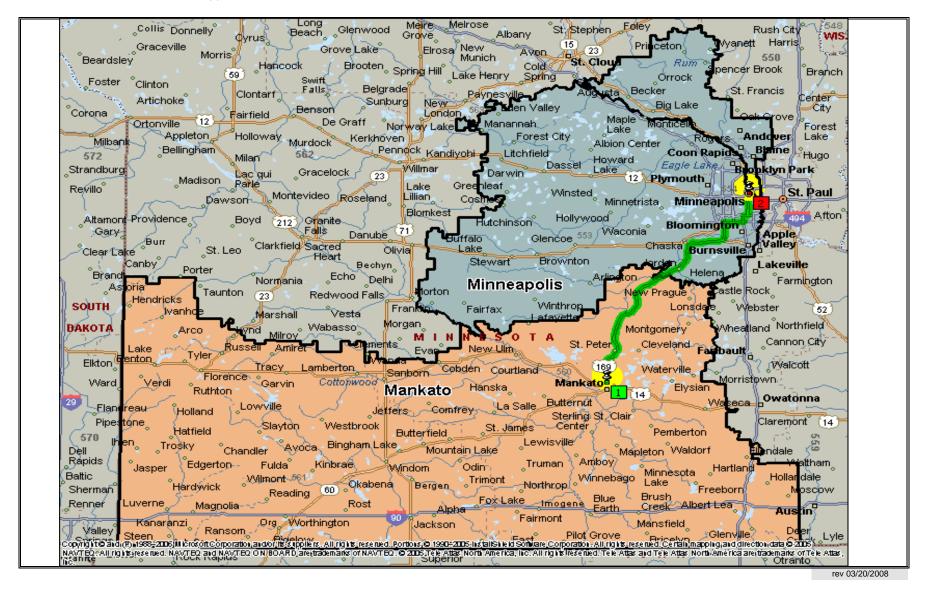
Package Page 9 AMP 24 Hour Clock

Losing Facility Name and Type: Mankato MN CSMPC

Current 3D ZIP Code(s): 560, 561 Miles to Gaining Facility: 81

#### Gaining Facility Name and Type: Minneapolis MN P&DC

Current 3D ZIP Code(s): 553-555



Package Page 10 AMP MAP

# **Service Standard Impacts**

Last Saved: February 19, 2012

Losing Facility: Mankato MN CSMPC	
Losing Facility 3D ZIP Code(s): 560, 561	
Gaining Facility 3D ZIP Code(s): 553-555	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
		FCM						PRI PER *		STD *		PSVC		ALL CI	LASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

<sup>\* -</sup> Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service St	andard Changes - Pairs															
		FCM					ŀ	PRI	Р	ER	S	TD	P:	svc	ALL C	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET																
	•	•	•				•				•	•	•	•	•	

rev 10/16/2009

# **Stakeholders Notification**

(WorkBook Tab Notification - 1) Last Saved: February 19, 2012 Stakeholder Notification Page 1

Losing Facility: Mankato MN CSMPC

AMP Event: Start of Study

rev 07/16/2008

#### **Workhour Costs - Current**

Last Saved: February 19, 2012

Losing Facility: Mankato MN CSMPC

Date Range of Data

Gaining Facility: Minneapolis MN P&DC

	Losing Current Workhour Rate by LDC									
LDC	Function 1	LDC	Function 4							
11	\$42.89	41	\$0.00							
12	\$48.00	42	\$35.62							
13	\$38.70	43	\$38.51							
14	\$47.96	44	\$90.29							
15	\$29.49	45	\$42.35							
16	\$0.00	46	\$0.00							
17	\$41.76	47	\$0.00							
18	\$37.46	48	\$35.28							

07/01/10 <<=== ==>> 06/30/11

	Gaining Cur	rent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$45.82	41	\$0.00
12	\$53.86	42	\$34.28
13	\$39.85	43	\$30.86
14	\$41.60	44	\$0.00
15	\$37.44	45	\$183.10
16	\$0.00	46	\$0.00
17	\$41.42	47	\$0.00
18	\$38.10	48	\$34.74

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$996
010	100.0%					\$52,274
014	100.0%					\$30,294
015	100.0%					\$113,233
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$317,196
033	100.0%					\$178
035	100.0%					\$391,381
040	100.0%					\$319
044	100.0%					\$162,018
050	100.0%					\$0
060	100.0%					\$46,226
064	100.0%					\$3,813
066	100.0%					\$0
074	100.0%					\$90,487
084	100.0%					\$17,468
110	100.0%					\$70,098
115	100.0%					\$1,921
122	100.0%					\$89,747
126	100.0%					\$5,245
150	100.0%					\$2,165
170	100.0%					\$1,991
180	100.0%					\$56,715
185	30.0%					\$131,348
200	100.0%					\$7,601
208	100.0%					\$0
230	100.0%					\$210,077
231	100.0%					\$225,687
235	61.0%					\$435,458
255	100.0%					\$255
256	100.0%					\$0
257	100.0%					\$90,009
259	100.0%					\$124,776
264	100.0%					\$264
271	100.0%					\$407,155
281	100.0%					\$9,643
331	100.0%					\$102,920
334	100.0%					\$1,820
336	100.0%					\$729,832

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
1	002					,	\$1,019
1	010						\$445,200
1	014						\$75,071
1	015						\$382,724
1	021						\$118,144
1	022						\$51
]	030						\$1,758,256
]	030dup						
]	035						\$2,159,996
1	040						\$175,720
1	044						\$326,421
1	324						\$1,560,025
1	060						\$280,157
]	074						\$236,099
]	066						\$11,640
]	074dup						
1	084						\$2,370
1	110						\$3,444
]	115						\$0
]	122						\$103,913
1	126						\$984,139
]	150						\$10,922
1	170						\$132,491
1	180						\$2,550,232
1	185						\$44,780
1	200						\$413,353
1	209						\$244,261
1	230						\$222,254
]	231						\$2,488,813
1	235						\$443,515
1	200dup						
]	200dup						
1	200dup						
]	324dup						
1	894						\$468,777
1	271						\$757,695
]	481						\$1,616,243
]	401						\$924,526
1	404						\$115,966
- 1	406						\$2,275,984

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
468	100.0%					\$0
481 549	100.0%					\$50,469
554	100.0% 100.0%					\$19,088
560	100.0%					\$20 \$2,912
585	40.0%					\$116,808
586	40.0%					\$57,345
607	100.0%					\$28,406
612	100.0%					\$12,823
618	100.0%					\$59,895
619	100.0%					\$30,492
620	100.0%					\$495
630	100.0%					\$737
776	100.0%					\$557
891	100.0%					\$499
894	100.0%					\$288,381
896	100.0%					\$19,108
918	100.0%					\$873,668
919	100.0%					\$194,217
930	100.0%					\$10,325
079						\$88,114
151						\$20,227
171 210						\$21,283 \$45,489
232						\$251
233						\$5,144
234						\$3,229
241						\$100,409
325						\$0
637						\$805
649						\$10,294
769						\$101,349
1						
<u> </u>						
<u> </u>						
1						

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	468						\$0
1	481dup						
1	549						\$1,209
1	554						\$343,161
1	560						\$188,206
1	585						\$467,940
1	586						\$2,573
1	607						\$617,995
1	612						\$41,472
1	618						\$1,143,908
1	619						\$732
1	620						\$272,219
1	630						\$7,558
1	488						\$1,389
1	891						\$1,034,815
1	894dup						
1	896						\$294,510
1	918						\$6,418,313
į	919						\$3,783,705
1	930						\$289,389
	079						\$0
	151						\$0
	171 210						\$0
	232						\$865,755
	233						\$202,832
	234						\$359,706 \$216
	234						
	325						\$0 \$475
	637						\$0
	649						\$22
	769						\$0
	017						\$1,098,739
	018						\$1,421,427
	019						\$174,137
	020						\$1,082,501
	043						\$359,497
	053						\$29,830
	054						\$8,001
	067						\$816
	070						\$0
	073						\$614,833
	083						\$221,530
	087						\$4,278
	088						\$619
	091						\$69,562
	092						\$98,754
	093						\$76,889
	094						\$1,986
	095						\$0
	096						\$133
	097						\$92,826
	098						\$65,743
	099						\$65,386
	111						\$40,651
	114						\$705,801
	116						\$0
	117						\$119,776
	120						\$24,486
Į	123						\$48,224

Package Page 14

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	<del>                                     </del>					
						<u> </u>
	-					
-						
	1		l .	1		1

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
124		voidille	NATERI VOIUIRE	WOLKHOULS	(IFII OI NAIFII)	\$2,237
124						\$124,847
129						\$39,384
130						\$601,898
132						\$280,207
134						\$26,426
136						\$841,193
137						\$82,031
139						\$905,019
160						\$66,181
168						\$105,276
169						\$327,895
175						\$459,914
178						\$41,071
179						\$35,123
181						\$766,898
209dup						
211						\$252,445
212						\$866,836
214						\$140,356
229						\$4,682,268
261						\$1,937
263						\$11,785
264						\$41,089
265						\$80,468
281						\$55,863
283 285						\$7,998
321						\$29,606 \$15,375
324dup						\$13,373
324dup						\$571,954
328						\$31,398
340						\$44,054
381						\$70,839
401dup						<b>V. C,CCC</b>
402						\$235,522
403						\$1,340,143
404dup						
405						\$63,101
406dup						
407						\$41,090
482						\$2,010
483						\$300,520
485						\$51,703
486						\$38,704
487						\$2,636
488dup						
489						\$35,232
561						\$939
562						\$16,743
564						\$9,917
567 573						\$38,097 \$374,322
574						\$374,322 \$4,023
588						\$78,196
677						\$217,173
776						\$2,630
798						\$938
817						\$14,146
892						\$1,612
032						\$1,012

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1					
	1					

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
893		volume	NATPH Volume	Workhours	(IPH or NAIPH)	\$1,958,110
895						\$894,673
897						\$39
898						\$178,481
899						\$39,974
						<b>400,01</b> 1

Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1					
	1					

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
l						
1						
-						
-						
	·					
<u> </u>						
-						
ļ						
<b> </b>	1					
<u> </u>						
	·		-			-
-						
<b> </b>	-					
<u> </u>						
I	1	l	l .		l	

Package Page 17

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Mdu. O.:	247 DOE 222	C40 F70 440	424.070	4 000	<b>#E COC 050</b>
	Moved to Gain Impact to Lose	217,905,388 0	649,579,143 0	131,979 0	4,922 No Calc	\$5,696,853 \$0
	Total Impact	217,905,388	649,579,143	131,979	4,922	\$5,696,853
Totals	Non-impacted	2,457	95,460	8,727	4,922	\$396,594
		2,437	33,400	0,121	- 11	ψ550,534
	All	217,907,845	649,674,603	140,705	4,617	\$6,093,447

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Nullibers		Volume	NATER VOIUITIE	WORKHOUTS	(IFH OI NAIFH)	Workhour Costs
	Impact to Gain	1,016,098,902	3,762,365,761	828,485	4,541	\$36,243,294
	Moved to Lose	1,010,090,902	3,762,365,761	020,465	No Calc	\$36,243,294
		1,016,098,902	3,762,365,761	828,485	4,541	\$36,243,294
Totals	Total Impact				4,541	
	Non-impacted	224,100	830,713	35,687	-	\$1,429,006
	Gain Only	656,967,158	1,220,637,439	563,863	2,165	\$23,976,966
	All	1,673,290,160	4,983,833,913	1,428,035	3,490	\$61,649,267

	Impact to Gain	1,234,004,290	4,411,944,904	960,463	4,594	\$41,940,147
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,234,004,290	4,411,944,904	960,463	4,594	\$41,940,147
Totals	Non-impacted	226,557	926,173	44,414	21	\$1,825,601
	Gain Only	656,967,158	1,220,637,439	563,863	2,165	\$23,976,966
	All	1,891,198,005	5,633,508,516	1,568,740	3,591	\$67,742,713

rev 06/11/2008

(This number	is carried	Torward to P	livip worksnee	t Executiv

Total FHP to be Transferred (Average Daily Volume) : 702,921 tive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : \_ 5,397,710

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$67,742,713

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Package Page 18 AMP Workhour Costs - Current

#### **Workhour Costs - Proposed**

Last Saved: February 19, 2012

Losing Facility: Mankato MN CSMPC Gaining Facility: Minneapolis MN P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$0
010					\$0
014					\$0
015					\$0
021					\$0
022					\$0
030					\$0
033					\$0
035					\$0
040					\$0
044					\$0
050					\$0
060					\$0
064					\$0
066					\$0
074					\$0
084					\$0
110					\$0
115					\$0
122					\$0
126					\$0
150					\$0
170					\$0
180					\$0
185					\$91,944
200					\$0
208					\$0
230					\$0
231					\$0
235					\$169,829
255					\$0
256					\$0
257					\$0
259					\$0
264					\$0
271					\$0
281					\$0
331					\$0
334					\$0
336					\$0
468					\$0
481					\$0
549					\$0
554					\$0
560					\$0
585					\$70,085
586					\$34,407
607					\$0
612					\$0
V12					ΨΟ

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$2,006
010					\$497,042
014					\$105,114
015					\$440,315
021					\$118,144
022					\$51
030					\$2,007,702
030dup					\$0
035					\$2,354,068
040					\$174,231
044					\$459,474
324					\$1,640,129
060					\$316,249
074					\$311,770
066					\$8,067
074dup					\$0
084					\$19,693
110					\$45,706
115					\$0
122					\$192,918
126					\$989,341
150					\$12,634
170					\$132,841
180					\$2,606,477
185					\$83,858
200					\$522,501
209					\$244,261
230					\$430,594
231					\$2,708,386
235					\$706,948
200dup					\$0
200dup					\$0
200dup					\$0
324dup					\$0
894					\$669,340
271					\$843,559
481					\$1,898,878
401					\$928,489
404					\$118,671
406					\$2,983,064
468					\$0
481dup					\$0
549					\$15,684
554					\$343,176
560					\$190,414
585					\$503,372
586					\$19,968
607					\$639,537
612					\$51,197

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
618				(**************************************	\$0
619					\$0
620					\$0
630					\$0
776					\$0
891					\$0
894					\$0
896					\$0
918					\$0
919					\$0
930					\$0
079					\$88,114
151					\$0
171					\$0
210					\$45,489
232					\$251
232					\$5,144
234					\$3,229
					. ,
241					\$0
325					\$0
637					\$805
649					\$10,294
769					\$101,349
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
<b>∏</b>			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
	-		0	No Calc	<del></del>
			0	No Calc	
			0	No Calc	
			0	No Calc	
		1	U	INO Calc	

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
618					\$956,443
619					\$307,667
620					\$272,594
630					\$8,117
488					\$2,687
891					\$1,010,718
894dup					\$0
896					\$464,316
918					\$5,545,989
919					\$5,195,139
930					\$297,220
079					\$0
151 171					\$0 \$0
210					\$865,755
232					\$202,832
233					\$359,706
234					\$216
241					\$0
325					\$470
637					\$0
649					\$0
769					\$0
017					\$1,098,739
018					\$1,421,427
019					\$174,137
020					\$1,082,501
043					\$355,902
053					\$26,664
054					\$11,072
067					\$164
070					\$0
073					\$608,684
083					\$221,530
087					\$1,513
088					\$1
091					\$68,419
092 093					\$109,199 \$65,603
093					\$3,302
095					\$3,302
096					\$252
097					\$107,928
098					\$55,922
099					\$58,007
111					\$40,651
114					\$705,801
116					\$0
117					\$119,776
120					\$24,486
123					\$48,224
124					\$2,237
128					\$124,847
129					\$39,384
130					\$595,879

Package Page 20 AMP Workhour Costs - Proposed

Numbers   Volume   Workhours   (TPH or NATPH)   Workhours   0	our Costs
0	
0	
0	
0	
O No Calc   O No	
0	
0 No Calc   0 No	
0 No Calc   0 No	
0 No Calc   0 No	
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc   0 No	
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc 0 No Calc 0 No Calc 0 No Calc	
0 No Calc 0 No Calc	
0 No Calc	
U NO Calc	
0 No Calc 0 No Calc	
0 No Calc 0 No Calc	
0 No Calc 0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
132					\$280,207
134					\$0
136					\$826,462
137					\$60,092
139					\$905,186
160					\$65,520
168					\$104,223
169					\$324,616
175					
					\$455,315
178					\$40,660
179					\$34,772
181					\$766,898
209dup					\$0
211					\$252,445
212					\$866,836
214					\$140,356
229					\$4,682,268
261					\$1,373
263					\$3,740
264					\$30,250
265					\$93,167
281					\$111,617
283					\$5,585
285					\$0
321					\$15,221
324dup					\$0
326					\$566,235
328					\$31,398
340					\$44,054
381					\$44,884
401dup					\$0
402					\$226,249
403					\$1,233,436
404dup					\$0
405					\$63,987
406dup					\$0
					\$33,322
407					
482					\$0
483					\$161,997
485					\$0
486					\$41,444
487					\$2,497
488dup					\$0
489					\$57,642
561					\$939
562					\$16,743
564					\$9,917
567					\$0
573					\$374,322
574					\$4,023
588					\$78,196
677					\$217,173
776					\$0
798					\$938
817					\$0

Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
	<del> </del>		0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
<b></b>			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
<b> </b>			0	No Calc	
+			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
892					\$38,599
893					\$1,919,087
895					\$911,457
897					\$0
898					\$171,328
899					\$65,594
			0	No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			U	INU Calc	

Package Page 22 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0		
				No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		_	0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(2)	(4)	<b>(E)</b>	/E\
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Manuadi		00 000 504	0	No Calc	#000 00 t
Moved to Gain	0	28,803,561	9,057	3,180	\$366,264
Impact to Lose	0	0 000 504	0.057	No Calc	\$0
Total Impact	0 457	28,803,561	9,057	3,180	\$366,264
Non Impacted	2,457	95,460	5,042	19	\$254,675
All	2,457	28,899,021	14,099	2,050	\$620,939
	2,437	20,033,021	17,033	2,030	Ψ020,333

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Immediate Co.	4 004 004 000	4 202 444 242	0	No Calc	£40,200,700
Impact to Gain	1,234,004,290	4,383,141,343	922,145	4,753	\$40,396,760
Moved to Lose	1 224 004 200	4 202 444 242	022.445	No Calc	\$0
Total Impact	1,234,004,290	4,383,141,343	922,145	4,753	\$40,396,760
Non Impacted Gain Only	224,100 656,967,158	830,713 1,220,637,439	35,686	23 2,201	\$1,428,979 \$23,554,529
All			554,643		
All	1,891,195,548	5,604,609,495	1,512,474	3,706	\$65,380,268

Package Page 24 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos	
Totals	0	0	0	No Calc	\$	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) Nev	v Flow Adjust	ments at Ga	ining Facility	у
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
Totals	0	0	0	No Calc	

<b>Combined Current Annual Workhour Cost:</b>	\$67,742,713	
(This accepts as become to	f =	O

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$66,001,207

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$153,183)

(This number represents proposed workhour savings with no productivity improvements

applied to operations at the gaining facility)

Function 1 Workhour Savings : \$1,741,506

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	1,234,004,290	4,411,944,904	931,202	4,738	\$40,763,024
S	Impact to Lose	0	0	0	No Calc	\$0
tal	Total Impact	1,234,004,290	4,411,944,904	931,202	4,738	\$40,763,024
ō	Non-impacted	226,557	926,173	40,728	23	\$1,683,655
D Q	Gain Only	656,967,158	1,220,637,439	554,643	2,201	\$23,554,529
Œ	Tot Before Adj	1,891,198,005	5,633,508,516	1,526,573	3,690	\$66,001,207
S	Lose Adj	0	0	0	No Calc	\$0
0	Gain Adj	0	0	0	No Calc	\$0
	All	1,891,198,005	5,633,508,516	1,526,573	3,690	\$66,001,207

	Comb Current	1,891,198,005	5,633,508,516	1,568,740	3,591	\$67,742,713
Cost	Proposed	1,891,198,005	5,633,508,516	1,526,573	3,690	\$66,001,207
Impact	Change	0	0	(42,167)		(\$1,741,506)
	Change %	0.0%	0.0%	-2.7%		-2.6%

rev 04/02/2009

Package Page 25 AMP Workhour Costs - Proposed

#### **Other Workhour Move Analysis**

Last Saved: February 19, 2012

Losing Facility: Mankato MN CSMPC Gaining Facility: Minneapolis MN P&DC Date Range of Data: 07/01/10 to 06/30/11

# Current Other Craft Workhours Losing Facility Current Mods Moved to Operation Gaining Gainin

		Facility	Losing		
	Current Annual Workhour Cost (\$)	Current Annual Workhours	Reduction Due to EoS (%)	Percent Moved to Gaining (%)	Current MODS Operation Number
1	\$37,430		100.0%	0.0%	616
	\$2,106		100.0%	0.0%	624
1	\$139,632		100.0%	0.0%	745
1	\$657,822		57.1%	0.0%	747
1	\$897,873		100.0%	0.0%	750
	\$414,057		100.0%	0.0%	753
Ī	\$341				354
Ī	\$748				355
Ī	\$1,161				515
Ī	\$13,765				544
	\$34,641				550
ĺ	\$160,935				558
	\$177,566				568
1	\$8,289				579
	\$356				582
ļ	\$1,269				613
	\$15,123				621
_	\$26		_		631
	\$4,120				632
-	\$614 \$73 180		_		638 647
	\$32,820				678
-	\$0				709
	\$2 133 631				721
-	\$1,024,714				722
	\$64,634				731
1	\$87				741
Ī	\$54,152				742
Ī	\$379				743
Ī	\$62 531				744
Ī	\$205,889				756
	\$14,624				794
_					
_					
_					
-					
-					
-				1	
-					
-					
-					
_					
_					
_					
		·			
_					
_					
4					
	1			ı	

			Janini	g Facility	
	Current MODS	Percent	Reduction	Current Annual	Current Annual
	Operation Number	Moved to Losing (%)	Due to EoS (%)	Workhours	Workhour Cost (\$)
1	616				\$60,982
í	624				\$37,364
í	745				\$1,006,031
i	747				\$3,520,479
1	750				\$8,216,145
1	753				\$1,236,342
	354				\$0
	355				\$13 751
	515				\$0
	544 550				\$0 \$198
	558				\$0
	568				\$0
	579				\$0
	582				\$0
	613				\$0
	621				\$0
	631				\$0
	632				\$0
	638				\$0
	647 678				\$0 \$0
	709				\$0
	721				\$0
	722				\$0
	731				\$0
	741				\$0
	742				\$0
	743 744				\$0
	756				\$477 \$0
	794				\$0
	566				\$118,343
	581				\$286,956
	614				\$77,609
	615				\$650
	617				\$30,728
	634 653				\$518 \$0
	665				\$73,442
	666				\$77,811
	668				\$754,415
	679				\$204,045
	748				\$2
	749 752				\$1,482,625
	754				\$6 \$1,971,453
	761				\$20,576
	763				\$62,564
	765				\$180
	766				\$6,236,000
		1			
		l			

## Proposed Other Craft Workhours

	Losing Fac	·····y
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
616		\$0
624		\$0
745		\$0
747		\$282,206
750		\$0
753		\$0
354		\$341
355		\$748
515		\$1,161
544		\$13,765
550		\$34,641
558		\$160,935
568		\$177,566
579		\$8,289
582		\$356
613		\$1,269
621		\$15,123
631		\$26
632		\$4,120
638		\$614
647		\$73 180
678		
		\$32,820
709		\$0
721		\$2 133 631
722		\$1,024,714
731		\$64,634
741		\$87
742		\$54,152
743		\$379
744		\$62 531
756		\$205,889
794		\$14,624
	_	
	_	

Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
616		\$60,982
624		\$37,364
745		
745		\$1,006,031
747		\$3,520,479
		40,020,110
750		\$8,216,145
753		\$1,236,342
354		\$0
355		\$13 751
515		\$0
544		\$0
550		\$198
558		\$0
568		\$0
579		\$0
582		\$1
613		\$0
621		\$0
631		\$0
632		\$0
638		\$0
647		\$0
678		\$0
709		\$0
721		\$0
722		0.0
		\$0
731		\$0
741		\$0
742		\$0
743		\$0
744		\$477
756		\$0
794		\$0
566		\$118,343
581		\$286,956
614		\$77,609
615		\$650
617		\$30,728
634		\$518
653		\$0
665		\$73,442
666		\$77,811
668		\$754,415
679		\$204,045
748		\$2
749		\$1,482,625
750		\$6
752		\$6
754		\$1,971,453
761		\$20,576
763		
		\$62,564
765		\$180
766		\$6,236,000
<del></del>		
1		
1		
	L	
<b>—</b>		
1		
1		

**Gaining Facility** 

Package Page 26 AMP Other Curr vs Prop

	i	
, , , , , , , , , , , , , , , , , , ,		
	- H	
	İ	
	İ	
	İ	
	1	
	İ	
	I	
	i	
	I	
	+	
	I	
	l	
	- H	
	İ	
	-	

		educing	49,178	\$2,148,921
Totals		creasing	0	\$0
Totals	Ops-S	Staying	98,498	\$4,085,596
	All Ope	erations	147,676	\$6,234,517

	Ops-Re	educing	0	\$0
Totals	Ops-Increasing		315 455	\$14 077 342
TOTALS	Ops-S	taying	254,771	\$11,412,351
	All Ope	rations	570,226	\$25,489,693

Ops-Red	7,035	\$282,206
Ops-Inc	0	\$0
Ops-Stay	98,498	\$4,085,596
AllOps	105,533	\$4,367,802

Ops-Red	0	\$0
Ops-Inc	315 455	\$14 077 342
Ops-Stay	254,771	\$11,412,353
AllOps	570,226	\$25,489,695

Proposed All Supervisory Workhours

# Current All Supervisory Workhours

		Losin	g Facility	
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
700	21.0%	79.0%		\$401,586
701		100.0%		\$31,950
951	0.0%	100.0%		\$201,775
671				\$124,425
705				\$316,780
721				\$20

			Gainin	g Facility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	700				\$2,207,449
1	701				\$5,205
1	951				\$2,226,941
	671				\$230,100
	705				\$0
	721				\$0
	679				\$199,619
	698				\$1,648,611
	699				\$91,781
	758				\$92,068
	759				\$546,410
	770				\$232
	922				\$139,544
	927				\$600,247
	928				\$2,671
	933				\$95,045
	953				\$81,537

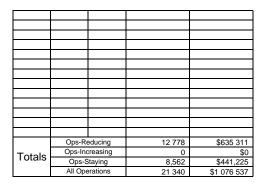
		•	
	Losing Fac	cility	
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
700		\$0	
701		\$0	
951		\$0	
671		\$124,425	
705		\$316,780	
721		\$20	
		<del>+</del> -	
		l	l

	Gaining Fa	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
700		\$2,304,566
701		\$5,205
951		\$2,226,941
671		\$230,100
705		\$0
721		\$0
679		\$199,619
698		\$1,648,611
699		\$91,781
758		\$92,068
759		\$546,410
770		\$232
922		\$139,544
927		\$600,247
928		\$2,671
933		\$95,045
953		\$81,537

Package Page 28

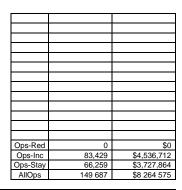
AMP Other Curr vs Prop

	i	
, , , , , , , , , , , , , , , , , , ,		
	- H	
	İ	
	İ	
	İ	
	1	
	İ	
	I	
	i	
	I	
	+	
	I	
	l	
	- H	
	İ	
	-	



	Ops-Re		0	\$0
Totals	Ops-Increasing		81,647	\$4,439,595
Totals	Ops-S		66,259	\$3,727,864
	All Ope	erations	147 905	\$8 167 458

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	8,562	\$441,225
AllOps	8 562	\$441 225



Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$1,383

\$2 413

\$20 132

\$3,796 \$23 928

\$0

Losing Facili	L Y	ı acılıt	

Current Annual

Workhours

601

108

0

(%)

(%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Current

Operation

**781 783**782

784

Totals

	Gaining	Facili

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	781				\$70,935
1	783				\$254,417
	782				\$1,317
	784				\$0
	780				\$441
			educing	0	\$0
	Totals		creasing	8,554	\$325,352
	iotais	Ops-S	Staying	49	\$1,758
		All Ope	erations	8 603	\$327 111

## Proposed Workhours for LDCs Common to & Shared between Supv & Craft

#### Losing Facility

oposed MODS peration umber	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$2,202
783		\$0
782		\$1,383
784		\$2 413
	_	•

68

0

108

\$2 202

\$3,796

\$0

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$75,757
783		\$258,479
782		\$1,317
784		\$0
780		\$441
Ops-Red	0	\$0
Ops-Inc	8,794	\$334,235
Ops-Stay	49	\$1,758
AllOps	8 843	\$335 993

**Gaining Facility** 

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility				
Transportation - PVS				
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$0
		32		\$0
		33		\$73,180
		34		\$0
		93		\$0
		Totals		\$73,180
Subset for				
Trans-PVS	Ops 617,	679, 764 (31)		\$0
Tab	Ops	765, 766 (34)		\$0

Gaining Facility				
Transportation - PVS				
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$297,988
		32		\$20 576
		33		\$0
		34		\$6,313,789
		93		\$0
		Totals		\$6,632,354
Subset for				
Trans-PVS	Ops 617, 6	679, 764 (31)		\$234 773
Tab	Ops 7	765, 766 (34)		\$6,236,180
				•

	Losing Facility			
	Transportation - PVS			
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
ĺ	31		\$0	
	32		\$0	
Ī	33		\$73,180	
	34		\$0	
	93		\$0	
	Totals		\$73,180	
Ops 617, 6	379, 764 (31)		\$0	
Ops 7	765, 766 (34)		\$0	

Ops-Red

Ops-Inc

Ops-Stay

AllOps

	Gaining Facility				
	Transportation - PVS				
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	31		\$297,988		
	32		\$20 576		
	33		\$0		
	34		\$6,313,789		
	93		\$0		
	Totals		\$6,632,354		
Ops 617, 6	679, 764 (31)		\$234 773		
Ops 7	765, 766 (34)		\$6,236,180		

Package Page 30 AMP Other Curr vs Prop

Maintenance			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36		\$897 873
	37		\$414,057
	38		\$657,822
	39		\$179 168
	93		\$9,120
	Totals	49,440	\$2,158,041

Maintenance			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36		\$8 216 151
	37		\$3,207,795
	38		\$5,003,107
	39		\$1 104 894
	93		\$254,417
	Totals	403,632	\$17,786,364

Maintenance				
Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
	\$0			
	\$0			
	\$282,206			
	\$0			
	\$0			
7,035	\$282,206			
	Proposed Annual Workhours			

Maintenance					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
36		\$8 216 151			
37		\$3,207,795			
38		\$5,003,107			
39		\$1 104 894			
93		\$258,479			
Totals	403,737	\$17,790,425			

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$433,537
	20		\$316,800
	30		\$0
	35		\$201,775
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$124,425
	81		\$0
	88		\$0
	Totals	21,340	\$1,076,537

LDC Current Annual Workhours Current Annual Workhour Cost (\$)  10 11 10 20 30 30 \$838,097 35 \$2,403,522 40 50 60 \$0 \$0	Supervisor Summary			
10 \$4,556,195 20 \$0 30 \$838,097 35 \$2,403,522 40 \$0 50 \$0 60 \$0		LDC		Workhour Cost
20 \$0 30 \$838,097 35 \$2,403,522 40 \$0 50 \$0 60 \$0		01		\$139,544
30 \$838,097 35 \$2,403,522 40 \$0 50 \$0 60 \$0		10		\$4,556,195
35 \$2,403,522 40 \$0 50 \$0 60 \$0		20		\$0
40 \$0 50 \$0 60 \$0		30		\$838,097
50 60 \$0		35		\$2,403,522
60 \$0		40		\$0
		50		\$0
70 \$0		60		\$0
70 🚃		70		\$0
80 \$230,100		80		\$230,100
81 \$0		81		\$0
88 \$0		88		\$0
Totals 147,905 \$8,167,458		Totals	147,905	\$8,167,458

Supervisory					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
01		\$0			
10		\$0			
20		\$316,800			
30		\$0			
35		\$0			
40		\$0			
50		\$0			
60		\$0			
70		\$0			
80		\$124,425			
81		\$0			
88		\$0			
Totals	8,562	\$441,225			

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$139,544		
10		\$4,653,312		
20		\$0		
30		\$838,097		
35		\$2,403,522		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$230,100		
81		\$0		
88		\$0		
Totals	149,687	\$8,264,575		

# Summary by Sub-Group

	Current - Combined			
	Annual Workhours Annual Dollars			
'Other Craft' Ops (note 1)	127,425	\$5,572,389		
Transportation Ops (note 2)	144,227 \$6,470,95			
Maintenance Ops (note 3)	453,072 \$19,944,40			
Supervisory Ops	169,246 \$9,243,995			
Supv/Craft Joint Ops (note 4)	2,489 \$87,5			
Total	896,459 \$41,319,244			

Special Adjustments - Combined -				
Annual Workhours	Annual Dollars			
0	\$0			
0	\$0			
12,001	\$551,095			
0	\$0			
0	\$0			
12,001	\$551,095			

Proposed + Special Adjustments - Combined -			С	hange	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
127,425	\$5,572,391	0	0.0%	\$1	0.0%
144,227	\$6,470,953	0	0.0%	\$0	0.0%
422,773	\$18,623,727	(30,299)	-6.7%	(\$1,320,678)	-6.6%
158,249	\$8,705,801	(10,996)	-6.5%	(\$538,194)	-5.8%
2,354	\$83,513	(136)	-5.4%	(\$3,989)	-4.6%
855,028	\$39,456,384	(41,431)	-4.6%	(\$1,862,860)	-4.5%

	Specia	al Adjustments at Losing Site				
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
	Total Adj	0	\$0			
		•	**			

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
745		(\$49 153)
749		\$17,394
750		\$220,726
753		\$362 129
Total Adj	12,001	\$551,095

		Sui	mmary by Facility		
L	osing Facility S	ummary	(	Saining Facility S	Summary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	169,725	\$7,334,982	Before	726,734	\$33,984,262
After	114 271	\$4 815 025	Afte	728 756	\$34 090 264
Adj	0	\$0	Ad	j 12,001	\$551,095
AfterTot	114,271	\$4,815,025	AfterTot	740,757	\$34,641,359
Change	(55,454)	(\$2,519,957)	Change	14,023	\$657,097
% Diff	-32.7%	-34.4%	% Diff	1 9%	1.9%
	•		·		•

Combined Cammary					
Before	896,459	\$41,319,244			
After	843,027	\$38,905,289			
Adj	12 001	\$551 095			
AfterTot	855 028	\$39 456 384			
Change	(41,431)	(\$1,862,860)			
% Diff	-4 6%	-4.5%			

#### Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

Package Page 31

AMP Other Curr vs Prop

# Staffing - Management Last Saved: February 19, 2012

Losing Facility: M	ankato MN CSMPC		
Data Extraction Date:	11/02/11	Finance Number:	266000

	Management Positions					
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1
3	MGR MAINTENANCE	EAS-18	1	1	0	-1
4	SUPV CUSTOMER SERVICES	EAS-17	3	3	3	0
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	3	0	-3
6	SUPV MAINTENANCE OPERATIONS	EAS-17	1	0	0	0
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						

44				
45				
46				
47				
48				
49				
50				
51				
52				
53				
54				
55				
56				
57				
58				
59				
60				
61				
62				
63				
64				
65				
66				
67				
68				
69				
70				
71				
72				
73				
74				
75				
76				
77				
78				
79				
Totals	10	9	4	(5)
Retirement Eligibles: 1		P	osition Loss:	

Gaining Facility: Min	neapolis MN P&DC		
Data Extraction Date:	11/02/11	Finance Number:	266362

	Manag	ement Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	5	5	5	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	4	4	4	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	3	2	2	0
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
10	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	0	0	0
12	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	3	3	3	0
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	0	0	0
14	MGR PVS OPERATIONS	EAS-19	1	1	1	0
15	NETWORKS SPECIALIST	EAS-18	1	1	1	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	3	3	0
17	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	5	5	0
18	SUPV DISTRIBUTION OPERATIONS	EAS-17	35	33	34	1
19	SUPV MAINTENANCE OPERATIONS	EAS-17	14	14	14	0
20	SUPV TRANSPORTATION OPERATIONS	EAS-17	5	4	4	0
21	NETWORKS SPECIALIST	EAS-16	0	1	1	0
22	SECRETARY (FLD)	EAS-12	1	1	1	0
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						

47						
48						
49						
50						
51						
52						
53						
54						
55						
56						
57						
58						
59						
60						
61						
62						
63						
64						
65						
66						
67						
68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
	Total		90	84	85	1
Potiroment Eligibles:	46	<u>I</u>			Position Loss:	1
Retirement Eligibles:	40	-		Г	USILIUIT LUSS.	(1)
Total PCES/EAS Position Loss:	4	(This number	carried forwa	ard to the F	xecutive Summ	nary)
	•	_ ,	Jannou ioi We	L	Ouilli	·~· <i>y</i> /
<del>-</del>		=				

Package Page 35

# **Staffing - Craft**

Last Saved: February 19, 2012

Losing Facility:	Mankato MN	CSMPC		Fina	ance Number:	266000
Data E	Extraction Date:	09/2	0/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	4	0	57	61	5	(56)
Function 4 - Clerk	1	0	13	14	14	0
Function 1 - Mail Handler	0	1	14	15	3	(12
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	5	1	84	90	22	(68
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	1	0	26	27	4	(23
Functions 67-69 - Lmtd/Rehab/WC		0	2	2	0	(2)
Other Functions	0	4	51	55	55	0
Total	6	5	163	174	81	(93
Retirement Eligibles:  Gaining Facility:	Minneapolis N	//N P&DC		Fina	ance Number:	266362
Gaining Facility:	Minneapolis N	MN P&DC 11/3	0/11	Fina	ance Number: _	266362
Gaining Facility:		(8) Part Time	(9) Full Time	(10) Total	(11) Total	266362 (12) Difference
Gaining Facility:	(7) Casuals/PSEs	(8)	(9)	(10)	(11)	(12) Difference
Gaining Facility: Data E Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Gaining Facility:  Data E  Craft Positions  Function 1 - Clerk	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls 645	(10) Total On-Rolls 645	(11) Total Proposed 668	(12) Difference 23
Gaining Facility:  Data E  Craft Positions  Function 1 - Clerk Function 1 - Mail Handler	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls 0	(9) Full Time On-Rolls 645 182	(10) Total On-Rolls 645 192	(11) Total Proposed 668 199	(12) Difference 23
Gaining Facility:  Data E  Craft Positions  Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	(7) Casuals/PSEs On-Rolls 0 0	(8) Part Time On-Rolls 0 10	(9) Full Time On-Rolls 645 182 827	(10) Total On-Rolls 645 192 <b>837</b>	(11) Total Proposed 668 199 867	(12) Difference 23
Gaining Facility:  Data E  Craft Positions  Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service	(7) Casuals/PSEs On-Rolls 0 0 0	(8) Part Time On-Rolls  0 10 10	(9) Full Time On-Rolls 645 182 827 77	(10) Total On-Rolls 645 192 837 78	(11) Total Proposed 668 199 867 79	(12) Difference 23
Gaining Facility:  Data E  Craft Positions  Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	(7) Casuals/PSEs On-Rolls 0 0 0	(8) Part Time On-Rolls  0 10 10 0 0	(9) Full Time On-Rolls 645 182 827 77 238	(10) Total On-Rolls 645 192 <b>837</b> 78 238	(11) Total Proposed 668 199 867 79 245	(12) Difference 23 7
Gaining Facility:  Data E  Craft Positions  Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	(7) Casuals/PSEs On-Rolls 0 0 1 0	(8) Part Time On-Rolls  0 10 10 0 0	(9) Full Time On-Rolls 645 182 827 77 238	(10) Total On-Rolls 645 192 <b>837</b> 78 238	(11) Total Proposed 668 199 867 79 245	(12)
Gaining Facility:  Data E  Craft Positions  Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	(7) Casuals/PSEs On-Rolls 0 0 1 0	(8) Part Time On-Rolls  0 10 10 0 0	(9) Full Time On-Rolls 645 182 827 77 238	(10) Total On-Rolls 645 192 <b>837</b> 78 238	(11) Total Proposed 668 199 867 79 245	(12) Difference 23 7 30 1 7 1
Gaining Facility:  Data E  Craft Positions  Function 1 - Clerk Function 1 - Mail Handler Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions  Total  Retirement Eligibles:	(7) Casuals/PSEs On-Rolls  0 0 0 1 0	11/3  (8) Part Time On-Rolls  0 10 0 0 0 10	(9) Full Time On-Rolls 645 182 827 77 238 15	(10) Total On-Rolls 645 192 837 78 238 15 5	(11) Total Proposed 668 199 867 79 245 16 5	(12) Difference  23 7 30 1 7 1 0
Gaining Facility:  Data E  Craft Positions  Function 1 - Clerk Function 1 - Mail Handler Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions  Total  Retirement Eligibles:  Total Craft  (13) Notes:	Casuals/PSEs On-Rolls  0 0 0 0 1 1 445 Position Loss:	11/3  (8) Part Time On-Rolls  0 10 10 0 0 10 10 54	(9) Full Time On-Rolls 645 182 827 77 238 15 5 1,162  (This number carr	(10) Total On-Rolls 645 192 837 78 238 15 5 1,173	(11) Total Proposed 668 199 867 79 245 16 5 1,212  Executive Summa	(12) Difference  23 7 30 1 7 1 0 39 ary)
Gaining Facility:  Data E  Craft Positions  Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions  Total  Retirement Eligibles: Total Craft	(7) Casuals/PSEs On-Rolls  0 0 0 1 1 445 Position Loss: The MPLS P&D0 7 MHs, 2 F3B, from	11/3  (8) Part Time On-Rolls  0 10 10 0 0 0 10 10 Currently has	(9) Full Time On-Rolls 645 182 827 77 238 15 5 1,162  (This number carr	(10) Total On-Rolls 645 192 837 78 238 15 5 1,173  ied forward to the	(11) Total Proposed 668 199 867 79 245 16 5 1,212  Executive Summa	(12) Difference  23 7 30 1 7 1 0 39  ary)

Package Page 36 AMP Staffing - Craft

# **Maintenance**

Last Saved: February 19, 2012

Losing Facility: Mankato MN CSMPC Gaining Facility: Minneapolis MN P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

(7) Notes:

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing \$	897,873 \$	0 \$	(897,873)	LDC 36	Mail Processing Equipment	8,216,151	8,216,151	0
LDC 37	Building Equipment \$	414,057 \$	0 \$	(414,057)	LDC 37	Building Equipment \$	3,207,795	3,207,795	0
LDC 38	Building Services (Custodial Cleaning)	657,822 \$	282,206 \$	(375,617)	LDC 38	Building Services (Custodial Cleaning)	5,003,107	5,003,107	0
LDC 39	Maintenance \$ Operations Support	179,168 \$	0 \$	(179,168)	LDC 39	Maintenance \$ Operations Support	1,104,894	1,104,894	0
LDC 93	Maintenance \$	9,120 \$	0 \$	(9,120)	LDC 93	Maintenance Training	254,417	258,479	4,062
	Workhour Cost Subtotal \$	2,158,041 \$	282,206 \$	(1,875,835)		Workhour Cost Subtotal \$	17,786,364	17,790,425	4,062
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	403,901 \$	230,093 \$	(173,808)	Total	Maintenance Parts, Supplies & Facility Utilities \$	3,459,335	3,459,335	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	551,095	
	Grand Total \$	2,561,942 \$	512,299 \$	(2,049,643)		Grand Total \$	21,245,699	21,800,856	555,157

Annual Maintenance Savings:	\$1,494,486	(This number carried forward to the Executive Summary
-----------------------------	-------------	---

rev 04/13/2009

# **Transportation - PVS**

Last Saved: February 19, 2012

Losing Facility:	Mankato MN	I CSMPC		Gaining Facility:	Minneapolis	MN P&DC	
Finance Number:				Finance Number:			
Date Range of Data:	07/01/10	) to	06/30/11				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment				PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			C
Eleven Ton Trucks			0	Eleven Ton Trucks			C
Single Axle Tractors			0	Single Axle Tractors			C
Tandem Axle Tractors			0	Tandem Axle Tractors			C
Spotters			0	Spotters			C
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			C
Total Annual Mileage			0	Total Annual Mileage			C
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			C
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$234,773	\$234,773	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$6,236,180	\$6,236,180	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$6,470,953	\$6,470,953	\$0
PVS Transportation S	Savings (Los	sing Facility):	\$0	PVS Transportation Sa	avings (Gain	ing Facility):	\$0
(7) Notes:	To		nsportation Sav	•	otal from 'Trans	• • • •	·
						rov 04	/13/2009

Package Page 38 AMP Transportation - PVS

## **Transportation - HCR**

Last Saved: February 19, 2012

Losing Facility: Mankato MN CSMPC

Gaining Facility: Minneapolis MN P&DC

Type of Distribution to Consolidate: Orig & Dest CET for cancellations: 21:15 CET for OGP: 21:15

Date of HCR Data File: 11/07/11 CT for Outbound Dock: 22:15

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
560DA	377,794	\$638,824	\$1.69										
560CA	680,058		\$1.74										
55213	373,792	\$487,813	\$1.31										
570AO	78,380	\$44,900	\$0.57										
554Y2	1,740,801	\$2,061,242	\$1.18										
56190	342,994	\$512,925	\$1.50										
561BA-A	272,218	\$385,923	\$1.42										
561BA-B	222,135	\$162,267	\$0.73										
561AA-A	261,961	\$390,954	\$1.49										
561AA-B	35,897	\$31,518	\$0.88										
56162	58,343	\$55,967	\$0.96										
		_			_								

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Annual	Propo Cost Mi
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mil
						<del>                                     </del>							
						<del>                                     </del>							
						<u> </u>							
						<del>                                     </del>							
						<b></b>							
						<u> </u>							
						<del>                                     </del>							
						<u> </u>							
						<del>                                     </del>							
						<del>                                     </del>							
						<b></b>							
						$\vdash$							
						$\vdash$							
						<del>                                     </del>							
						<del>                                     </del>		1					
						<del>                                     </del>							
						lacksquare							
						igsquare							

1	2 Current	3 Current	4 Current	5 Proposed	6 Proposed	7 Proposed	8	9 Current	10 Current	11 Current	12 Proposed	13 Proposed	14 Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
		<u> </u>											
Totals	4,444,373			4,100,017			Totals	0			0	•	
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	d Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts							Trip Impacts						
	HCR Annual	Savings (Los	ing Facility):	\$238,608	•		н	CR Annual S	avings (Gain	ing Facility):	\$0		

\$238,608

**Total HCR Transportation Savings:** 

rev 11/05/2008

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings )

# **Distribution Changes** Last Saved: February 19, 2012

Losing Facility: Mankato MN CSMPC

Type of Distribution to Consolidate Orig & Dest

an "X" t	e each DMM labeling to the left of the list			If revisions proposed D	MM label ch									
				(2) DMM Labeli				e Prefix G	roups - S	SCF Sorta	ation			
	_DMM L001	DM	M L011	From:										
Х	DMM L002	<b>X</b> DM	M L201	Action Code*	Column A - 3-E	igit ZIP Cod	de Prefix G	roup	Column B	- Label to				
	DMM L003	DM	M L601											
	DMM L004	DM	M L602											
Х	DMM L005		M L603	To:										
	DMM L006		M L604	Action Code*	Column A - 3-D	igit ZIP Cod	de Prefix G	roup	Column B	- Label to				
			M L605			g =								
	DMM L008		M L606											
	DMM L009		M L607	*Action Codes: A	A=add <b>D</b> =delete	CF-change fr	om CT=ch	ange to						
	_				e: Section 2 & 3									
	DMM L010	DM	M L801		ction 3 pertains after AMP appre		ng Operation	ons. The Are	a Distributi	on Network	group will s	ubmit appro	priate requ	ests for
DMM La	abeling List L201 - F	Periodicals O	rigin Split											
Action														
Code*	Column A - Entry ZIP (	Codes Col	umn B - 3-Digit ZI	IP Code Destinations							Column C	- Label to		
	T													
											Column C	- Label to		
Action Code*	Column A - Entry ZIP (	Codes Col	ump B - 3-Digit 7	IP Code Destinations							Column C	- Label to		
Code	Column A - Emily ZiF C	codes Col	umm B - 3-Digit Zi	ir Code Destinations							Columnic	- Label to		
Action	T													
Code*	Column A - Entry ZIP (	Codes Col	umn B - 3-Digit ZI	IP Code Destinations							Column C	- Label to		
Action Code*	Column A - Entry ZIP (	Codes Col	umn B - 3-Digit ZI	IP Code Destinations							Column C	- Label to		
Codo	Columnity Emily Em	00.	anni B o Bigit E	Codo Dodinationo							Coldinii	Laborto		
*Action Co	des: A=add D=delete CF-	-change from CT=	change to											
Drop Sł	nipments for Destin	ation Entry D	iscounts - FA	AST Appointment Sur	mmary Repo	rt								
Month	Losing/Gain	ing N	ASS Code	Facility Name	Total Schd Appts	No-S Count	show %	Late /	Arrival %	Count	pen %	Count	sed %	Unschd Count
<del></del>	Losing Faci		560	Mankato	181	21	12%	52	29%	0	0%	160	88%	0
Sen'11			560	Mankato	210	31	15%	84	40%	0	0%	179	85%	1
Sep'11	Losing Faci		,,,,				20%	52	17%	0	0%	244		9
Oct'11			553	Minneanolic										. 9
Oct'11 Sep'11	Gaining Fac	ility	553	Minneapolis	306	61 67							80% 79%	
Oct'11	Gaining Fac	ility	553 553	Minneapolis Minneapolis	317	67	21%	54	17%	0	0%	250	79%	11

Package Page 42 AMP Distr bution Changes

rev 5/14/2009

# **MPE Inventory**

Last Saved: February 19, 2012

Losing Facility: Mankato MN CSMPC	Gaining Facility: Minneapolis MN P&DC
-----------------------------------	---------------------------------------

Data Extraction Date: 01/12/12

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	2	0	(2)
AFCS200	0	0	0
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	1	0	(1)
DBCS-OSS	3	0	(3)
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	0	(1)
LIPS	1	0	(1)
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	4	4	0
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	7	9	2	0	\$30,000
AFCS200		0	0	0	
AFSM - ALL	4	4	0	(1)	
APPS		0	0	0	
CIOSS	2	2	0	0	
CSBCS		0	0	0	
DBCS	44	29	(15)	(16)	
DBCS-OSS				#VALUE!	
DIOSS	10	13	3	1	\$8,392
FSS		0	0	0	
SPBS	1	1	0	0	
UFSM		0	0	0	
FC / MICRO MARK		0	0	0	
ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	0	
LCTS / LCUS	1	1	0	(1)	
LIPS		0	0	(1)	
MPBCS-OSS		0	0	0	
TABBER	1	1	0	0	
PIV	95	95	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$38,392	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: 11/16/11-cv MPE Inventories were adjusted per email from Greg Zierhut		<u>,                                      </u>
01-12-12 - TRK-MPE Inventories were adjusted based on HQ approved equipment sets. Note	: APPS at NDC	
Relocation costs for the other 2 DBCSs are in the St Cloud study.		
		<u> </u>

rev 03/04/2008

Package Page 43 AMP MPE Inventory

#### **Customer Service Issues**

Last Saved: February 19, 2012

Losing Facility: Mankato MN CSMP	L	osina	Facility	<b>/</b> :	Mankato	MN	CSM	Р	C
----------------------------------	---	-------	----------	------------	---------	----	-----	---	---

5-Digit ZIP Code: 56001

Data Extraction Date: 10/18/11

#### 1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Co	Code: 560 3-Digit ZIP Code: 561 3-Digit ZIP Code:		3-Digit ZIP Code:				
Current		Current		Cur	rent	Curr	ent
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
6	43	5	54				
196	137	136	72				
42	36	14	26				
244	216	155	152	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

- 0
- 3. How many "local delivery" boxes will be removed as a result of AMP?

	^
	0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	79.10%
QTR 2 FY11	74.10%
QTR 1 FY11	73.10%
QTR 4 FY10	81.80%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	8:30	17:00	8:30	17:00	
Tuesday	8:30	17:00	8:30	17:00	
Wednesday	8:30	17:00	8:30	17:00	
Thursday	8:30	17:00	8:30	17:00	
Friday	8:30	17:00	8:30	17:00	
Saturday	9:00	12:00	9:00	12:00	

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	8:00	17:00	8:00	17:00	
Tuesday	8:00	17:00	8:00	17:00	
Wednesday	8:00	17:00	8:00	17:00	
Thursday	8:00	17:00	8:00	17:00	
Friday	8:00	17:00	8:00	17:00	
Saturday	Closed	Closed	Closed	Closed	

7. Can cust	Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?								
8. Notes:	d in the narrative:								
Ga	Gaining Facility: Minneapolis MN P&DC								

9. What postmark will be printed on collection mail?

Line 1	Minneapolis MN 554			
Line 2				

rev 6/18/2008

Package Page 44 AMP Customer Service Issues

# **Space Evaluation and Other Costs**

Last Saved: February 19, 2012

Losing Facility: Mankato MN CSMPC

	Space Evaluation							
1	Affected Facility							
١.		Mankato MN CSMPC						
	Street Address:	851 Summit Ave						
	City, State ZIP:	Mankato MN 56001						
2.	Lease Information. (If not leased skip to 3 below.)  Enter annual lease cost:  Enter lease expiration date:  Enter lease options/terms:	Owned						
3.	Current Square Footage  Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	65,417 sq ft 57666 sq. ft.						
4.	Planned use for acquired space from approved AMP The Mankato facility will be a transfer hub. Remaining space determination of best use.	ce will be turned over to FSO for						
5.	Facility Costs							
	Enter any projected one-time facility costs:							
_	0. 1. 1. (	(This number shown below under One-Time Costs section.						
6.	Savings Information							
	Space Savings (\$):							
		(This number carried forward to the Executive Summary)						
7.	Notes One-time costs include MPLS P&DC facility modified DIOSS and 2 additional AFCS machines, removal of 15 DE loose mail system, move of 5 DBCS within the MPLS Facility	BCS Phase 1 machines, expansion to						
	One-Tin	ne Costs						
	Employee Relocation Costs:							
	Mail Processing Equipment Relocation Costs: (from MPE Inventory)	_\$38,392						
	Facility Costs: (from above)	\$257,323						
	Total One-Time Costs:	\$295,715 (This number carried forward to Executive Summary)						
	Remote Encoding (	Center Cost per 1000						
	Losing Facility: Mankato MN CSMPC	Gaining Facility: Minneapolis MN P&DC						