

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Mid Hudson P&DC
Street Address: 99 Enterprise Drive
City: Newburgh
State: NY
5D Facility ZIP Code: 12555
District: Westchester
Area: Northeast
Finance Number: 355306
Current 3D ZIP Code(s): 124, 125, 126, 127
Miles to Gaining Facility: 96
EXFC office: Yes
Plant Manager: Edward Kerner
Senior Plant Manager: Varghese Phillip
District Manager: Joseph Lubrano
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Albany P&DC
Street Address: 30 Karner Road
City: Albany
State: NY
5D Facility ZIP Code: 12288
District: Albany
Area: Northeast
Finance Number: 350195
Current 3D ZIP Code(s): 120, 121, 122, 123, 128
EXFC office: Yes
Plant Manager: Mark Dahlstrom
Senior Plant Manager: Mark Dahlstrom
District Manager: Edward Phelan

3. Background Information

Start of Study: 09/15/11
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ **New**
Facility Start-up Costs Update

June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 20:06

4. Other Information

Area Vice President: Richard P. Uluski
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: George Fusaro
HQ AMP Coordinator: Monique Packer

rev 09/13/2010

Approval Signatures

Last Saved: January 4, 2012

Losing Facility Name and Type: Mid Hudson P&DC
Street Address: 99 Enterprise Drive
City: Newburgh
State: NY
Facility ZIP Code: 12555
Finance Number: 355306
Current 3D ZIP Code(s): 124, 125, 126, 127
Type of Distribution to Consolidate: Orig & Dest

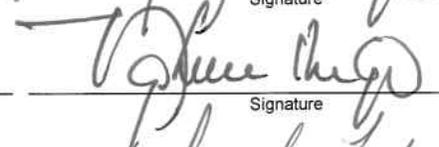
Gaining Facility Name and Type: Albany P&DC
Street Address: 30 Karner Road
City: Albany
State: NY
Facility ZIP Code: 12288
Finance Number: 350195
Current 3D ZIP Code(s): 120, 121, 122, 123, 128

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
Edward Kerner
Printed Name

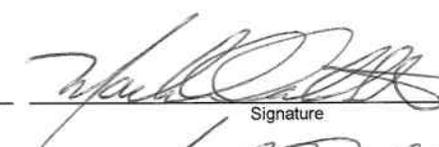
Signature
11/17/2011
Date

Senior Plant Manager:
Varghese Phillip
Printed Name

Signature
11/17/2011
Date

District Manager:
Joseph Lubrano
Printed Name

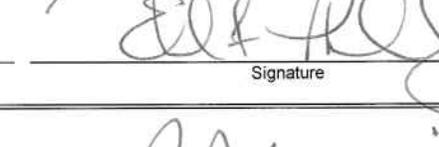
Signature
11/17/11
Date

GAINING FACILITY:

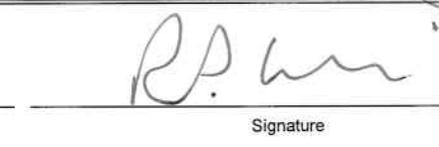
Plant Manager:
Mark Dahlstrom
Printed Name

Signature
11/7/11
Date

Senior Plant Manager:
Mark Dahlstrom
Printed Name

Signature
11/7/11
Date

District Manager:
Edward Phelan
Printed Name

Signature
11/7/11
Date

AREA OFFICE:

Area Vice President:
Richard P. Uluski
Printed Name

Signature
1/17/12
Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
David E. Williams
Printed Name

Signature
2/20/12
Date

Comments: _____

rev 12/31/2008

Executive Summary

Last Saved: January 17, 2012

Losing Facility Name and Type: Mid Hudson P&DC

Street Address: 99 Enterprise Drive

City, State: Newburgh, NY

Current 3D ZIP Code(s): 124, 125, 126, 127

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 96

Gaining Facility Name and Type: Albany P&DC

Current 3D ZIP Code(s): 120, 121, 122, 123, 128

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$7,534,898</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$464,683</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$1,769,154</u>	from Other Curr vs Prop
Transportation Savings =	<u>(\$637,449)</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$5,053,801</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$14,185,087</u>	
Total One-Time Costs =	<u>\$1,443,252</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$12,741,835</u>	

Staffing Positions

Craft Position Loss =	<u>228</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>9</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>1,355,686</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>2,498,812</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>191,862</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®	0	0	0	%
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Mid Hudson P&DC

Current 3D ZIP Code(s): 124, 125, 126, 127

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Albany P&DC

Current 3D ZIP Code(s): 120, 121, 122, 123, 128

Background:

The Albany Performance Cluster with assistance from the Northeast Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the MidHudson P&DC originating and destinating mail volumes for processing to the Albany NY P&DC. The proposal encompasses mail processing for the Zip Code range of 124-127.

Currently, Mid Hudson P&DC is a USPS owned facility that processes all outgoing and incoming mail for the 124-127 Zip ranges, Monday through Friday. Presently, Saturday outgoing processing is completed at the Westchester, NY P&DC. With an approved AMP all Mid Hudson outgoing and incoming processing will transfer to the Albany P&DC. Along with the processing facility, Mid Hudson houses a Postal Retail, administrative offices, and a BMEU. The Mid Hudson P&DC is approximately 90 miles from the Albany P&DC.

Mid Hudson will operate as a hub for the collection mail along with three other small hubs. These include Kingston, Catskill, and Hudson. Mid Hudson's destinating priority and Parcel Post is processed in the New Jersey L&DC and New Jersey Network Distribution Center respectively and will continue to be sent to the Mid Hudson facility for dock transfer to the stations.

Mid Hudson P&DC currently cancels originating letter mail on 3 AFCS and averages 190,000 pieces daily. In addition, there are 2 DIOSS, 13 DBCS, and 1 CIOSS, 1 AFSM100, 1 SPBS, 1 LCUS, and 1 LCTS in the Mid Hudson facility.

Financial Summary:

Financial savings proposed for this consolidation of originating and destinating operations are:

Total Annual savings:	\$ 14,185,087
Total First Year Savings:	\$ 12,741,835
One time cost:	\$ 1,443,252

Customer Service Considerations:

There is a Business Mail Acceptance Unit (BMAU) at the Mid Hudson P&DC. There is also a retail window service operation at the Mid Hudson P&DC. The BMAU employees will be listed under finance number **355700** and will not be reflected in this AMP package. The BMAU and retail operations at Mid Hudson will remain with current hours. There will be no changes to collection box times and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service Standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

Transportation Changes:

With the proposed AMP there is a projected cost of \$637,449. A detailed review was undertaken by the TANS Managers in Albany, Westchester and support from the Northeast Area. Several existing runs from Mid Hudson were eliminated and are detailed on the Transportation summary page. In order for Albany to service Mid Hudson and to insure timely arrival to and from the three smaller hubs an increase in costs is projected. Those costs are detailed on the transportation page and are identified as trips 12012-A and 120xx. Possible reductions may be realized in the future as network changes evolve

rev 06/10/2009

Summary Narrative *(continued)*

Staffing Impacts

Current projections from the AMP study indicate a net reduction of 228 positions with Mid Hudson losing 331 positions and Albany gaining 103 positions. In addition, there is a planned reduction of 9 EAS positions. There will be a reduction of 20 positions in Mid Hudson and a net gain of 11 in Albany. Mail processing savings are identified as \$8,580,989 plus an additional \$ 5,053,801 in maintenance savings.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts

	Mid Hudson			Albany			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	359	28	(331)	540	643	103	(228)
Management	20	-	(20)	42	53	11	(9)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Mid Hudson	1 : 27	1 : 24	N/A	N/A
Albany	1 : 28	1 : 25	1 : 25	1 : 22

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Space Considerations

The total interior square footage of the Mid Hudson facility is 203,314 sq. ft. With the approved AMP, the platform of Mid Hudson will be utilized for collections and DPS dock transfer hub. There currently is a BMAU and retail operations at Mid Hudson that will also remain. The remaining workroom space utilization has not been determined at this time.

Albany facility modification costs are estimated at \$371,500 and are for relocation of non-processing functions to provide additional needed workroom space. Modifications to the existing TMS system to allow placement of equipment is estimated at an additional \$590,000. Equipment relocations to accommodate an AFCS with BDS and VFS, a SP/BS with feed system, a LCUS, and additional DBCSs at Albany are projected at for one time costs to be at \$481,752. Total one time costs amount to \$1,443,252.

24 Hour Clock

Last Saved: January 17, 2012

Losing Facility Name and Type: Mid Hudson P&DC

Current 3D ZIP Code(s): 124, 125, 126, 127

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Albany P&DC

Current 3D ZIP Code(s): 120, 121, 122, 123, 128

24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OCS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	MID-HUDSON P&DC	82.3%	100.0%			0.0	100.0%	99.1%	97.8%
23-Apr	SAT	4/23	MID-HUDSON P&DC	83.7%	100.0%			0.0	100.0%	99.6%	95.1%
30-Apr	SAT	4/30	MID-HUDSON P&DC	81.0%	100.0%			0.0	100.0%	99.0%	97.1%
7-May	SAT	5/7	MID-HUDSON P&DC	86.1%	99.9%			0.1	100.0%	99.4%	96.4%
14-May	SAT	5/14	MID-HUDSON P&DC	85.5%	100.0%			0.0	100.0%	99.7%	93.8%
21-May	SAT	5/21	MID-HUDSON P&DC	86.7%	100.0%			#VALUE!	100.0%	99.9%	96.8%
28-May	SAT	5/28	MID-HUDSON P&DC	80.8%	100.0%			#VALUE!	100.0%	99.0%	93.9%
4-Jun	SAT	6/4	MID-HUDSON P&DC	82.9%	100.0%			#VALUE!	100.0%	99.5%	94.2%
11-Jun	SAT	6/11	MID-HUDSON P&DC	86.1%	100.0%			#VALUE!	100.0%	99.8%	99.4%
18-Jun	SAT	6/18	MID-HUDSON P&DC	84.8%	100.0%			#VALUE!	100.0%	99.2%	96.8%
25-Jun	SAT	6/25	MID-HUDSON P&DC	82.7%	100.0%			#VALUE!	100.0%	100.0%	93.0%
2-Jul	SAT	7/2	MID-HUDSON P&DC	76.3%	98.9%			#VALUE!	100.0%	98.6%	78.1%
9-Jul	SAT	7/9	MID-HUDSON P&DC	85.9%	100.0%			#VALUE!	100.0%	99.1%	81.6%
16-Jul	SAT	7/16	MID-HUDSON P&DC	87.9%	100.0%			0.0	100.0%	99.9%	98.4%
23-Jul	SAT	7/23	MID-HUDSON P&DC	86.1%	100.0%			#VALUE!	100.0%	99.6%	96.1%
30-Jul	SAT	7/30	MID-HUDSON P&DC	83.4%	100.0%			#VALUE!	100.0%	99.8%	91.2%
6-Aug	SAT	8/6	MID-HUDSON P&DC	63.7%	100.0%			#VALUE!	100.0%	100.0%	97.7%
13-Aug	SAT	8/13	MID-HUDSON P&DC	76.6%	98.5%			#VALUE!	100.0%	100.0%	88.5%
20-Aug	SAT	8/20	MID-HUDSON P&DC	84.2%	99.9%			#VALUE!	100.0%	99.8%	95.7%
27-Aug	SAT	8/27	MID-HUDSON P&DC	81.2%	100.0%			0.0	100.0%	99.7%	83.8%
3-Sep	SAT	9/3	MID-HUDSON P&DC	66.5%	94.3%			0.0	100.0%	99.0%	93.4%
24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OCS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	ALBANY P&DC	69.0%	99.6%	98.7%	100.0%	#VALUE!	100.0%	100.0%	81.8%
23-Apr	SAT	4/23	ALBANY P&DC	72.5%	99.0%	98.1%	100.0%	#VALUE!	100.0%	100.0%	87.3%
30-Apr	SAT	4/30	ALBANY P&DC	63.9%	95.7%	98.1%	100.0%	#VALUE!	100.0%	100.0%	73.0%
7-May	SAT	5/7	ALBANY P&DC	62.2%	97.3%	97.0%	100.0%	#VALUE!	100.0%	100.0%	90.5%
14-May	SAT	5/14	ALBANY P&DC	65.7%	99.0%	100.0%	100.0%	#VALUE!	100.0%	99.9%	86.8%
21-May	SAT	5/21	ALBANY P&DC	69.7%	96.7%	99.9%	99.9%	#VALUE!	100.0%	100.0%	83.6%
28-May	SAT	5/28	ALBANY P&DC	67.0%	96.4%	97.5%	99.5%	#VALUE!	100.0%	99.7%	79.6%
4-Jun	SAT	6/4	ALBANY P&DC	67.4%	95.7%	95.4%	99.5%	#VALUE!	100.0%	100.0%	83.7%
11-Jun	SAT	6/11	ALBANY P&DC	61.7%	95.9%	99.7%	99.6%	#VALUE!	100.0%	100.0%	74.5%
18-Jun	SAT	6/18	ALBANY P&DC	68.2%	98.2%	100.0%	100.0%	#VALUE!	100.0%	100.0%	86.9%
25-Jun	SAT	6/25	ALBANY P&DC	70.5%	97.9%	96.0%	100.0%	#VALUE!	99.9%	100.0%	80.2%
2-Jul	SAT	7/2	ALBANY P&DC	64.4%	98.6%	98.9%	97.6%	#VALUE!	100.0%	100.0%	67.6%
9-Jul	SAT	7/9	ALBANY P&DC	64.7%	92.5%	92.1%	98.7%	#VALUE!	100.0%	100.0%	63.5%
16-Jul	SAT	7/16	ALBANY P&DC	62.6%	96.5%	94.2%	98.8%	#VALUE!	100.0%	100.0%	75.4%
23-Jul	SAT	7/23	ALBANY P&DC	68.7%	93.3%	99.8%	96.9%	#VALUE!	100.0%	100.0%	85.2%
30-Jul	SAT	7/30	ALBANY P&DC	62.2%	93.4%	96.5%	100.0%	#VALUE!	99.9%	100.0%	54.5%
6-Aug	SAT	8/6	ALBANY P&DC	63.1%	96.4%	99.6%	97.8%	#VALUE!	100.0%	99.9%	65.4%
13-Aug	SAT	8/13	ALBANY P&DC	64.7%	97.4%	99.3%	100.0%	#VALUE!	100.0%	100.0%	76.3%
20-Aug	SAT	8/20	ALBANY P&DC	63.3%	94.5%	97.4%	99.6%	#VALUE!	100.0%	100.0%	67.1%
27-Aug	SAT	8/27	ALBANY P&DC	59.4%	90.7%	92.9%	100.0%	#VALUE!	100.0%	99.9%	56.6%
3-Sep	SAT	9/3	ALBANY P&DC	54.8%	92.8%	93.5%	100.0%	#VALUE!	99.8%	100.0%	47.4%

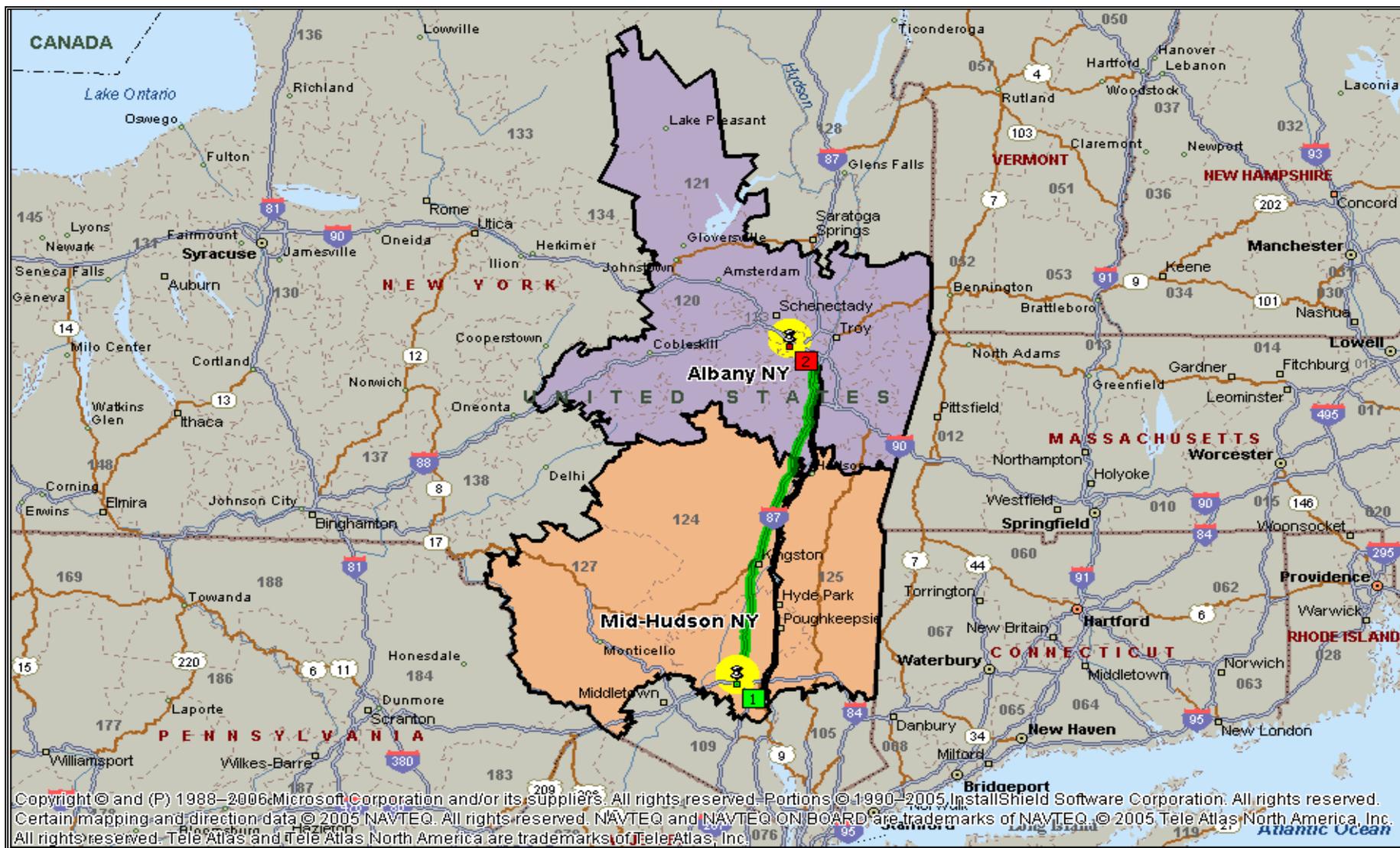
rev 04/2/2008

MAP

Last Saved: January 17, 2012

Losing Facility Name and Type: Mid Hudson P&DC
Current 3D ZIP Code(s): 124, 125, 126, 127
Miles to Gaining Facility: 96

Gaining Facility Name and Type: Albany P&DC
Current 3D ZIP Code(s): 120, 121, 122, 123, 128



rev 03/20/2008

Service Standard Impacts

Last Saved: January 17, 2012

Losing Facility: Mid Hudson P&DC

Losing Facility 3D ZIP Code(s): 124, 125, 126, 127

Gaining Facility 3D ZIP Code(s): 120, 121, 122, 123, 128

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume <i>(data obtained from ODIS is derived from sampling and may vary from actual volume)</i>																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: January 17, 2012

Stakeholder Notification Page 1

Losing Facility: Mid Hudson P&DC

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: January 17, 2012

Losing Facility: **Mid Hudson P&DC**

Gaining Facility: **Albany P&DC**

Date Range of Data: 07/01/10 <<==== : =====>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$43.63	\$37.71
12	\$42.61	\$0.00
13	\$43.17	\$36.79
14	\$42.77	\$0.00
15	\$36.67	\$0.00
16	\$0.00	\$0.00
17	\$42.79	\$0.00
18	\$38.41	\$0.00

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$40.36	\$0.00
12	\$40.56	\$0.00
13	\$43.05	\$0.00
14	\$43.52	\$0.00
15	\$30.60	\$0.00
16	\$0.00	\$0.00
17	\$42.06	\$0.00
18	\$42.12	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$404,286
009	100.0%					\$0
010	100.0%					\$4,306
014	100.0%					\$45,663
015	100.0%					\$157,132
017	100.0%					\$148,216
018	100.0%					\$411,952
020	100.0%					\$29,219
021	100.0%					\$18,770
022	100.0%					\$0
030	100.0%					\$734,949
044	100.0%					\$397,582
060	100.0%					\$77,915
066	100.0%					\$1,578
067	100.0%					\$1,217
070	100.0%					\$5,301
074	100.0%					\$277,927
083	100.0%					\$955
087	100.0%					\$106
088	100.0%					\$41
089	100.0%					\$2,243
090	100.0%					\$8,136
091	100.0%					\$8,243
092	100.0%					\$5,590
093	100.0%					\$1,404
094	100.0%					\$120
095	100.0%					\$3,908
096	100.0%					\$6,060
097	100.0%					\$2,069
098	100.0%					\$1,121
099	100.0%					\$2,015
110	100.0%					\$3,909
111	100.0%					\$6,486
112	100.0%					\$1,620
120	100.0%					\$1,295
121	100.0%					\$93,187
122	100.0%					\$454,696
124	100.0%					\$552,353
125	100.0%					\$4,929
126	100.0%					\$73,349
129	100.0%					\$14,889

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$318,448
009						\$195
010						\$136,053
014						\$87,318
015						\$285,218
017						\$148,450
018						\$1,169,091
020						\$228
021						\$50,307
022						\$259
030						\$1,436,611
044						\$292,534
060						\$320,751
066						\$9,303
067						\$9,076
070						\$143,398
074						\$288,217
083						\$25,994
087						\$1,032
088						\$4,664
089						\$59,458
090						\$59,244
091						\$33,355
092						\$49,348
093						\$30,581
094						\$7,823
095						\$6,806
096						\$3,660
097						\$28,689
098						\$38,766
099						\$43,367
110						\$288,630
111						\$0
112						\$8,496
120						\$1,279
121						\$12,639
122						\$920,985
124						\$1,673
125						\$0
126						\$47,968
129						\$0

Workhour Costs - Proposed

Last Saved: January 17, 2012

Losing Facility: Mid Hudson P&DC

Gaining Facility: Albany P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
009	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
083	0	0	0	No Calc	\$0
087	0	0	0	No Calc	\$0
088	0	0	0	No Calc	\$0
089	0	0	0	No Calc	\$0
090	0	0	0	No Calc	\$0
091	0	0	0	No Calc	\$0
092	0	0	0	No Calc	\$0
093	0	0	0	No Calc	\$0
094	0	0	0	No Calc	\$0
095	0	0	0	No Calc	\$0
096	0	0	0	No Calc	\$0
097	0	0	0	No Calc	\$0
098	0	0	0	No Calc	\$0
099	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
111	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
121	0	0	0	No Calc	\$0
122	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
125	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
129	0	0	0	No Calc	\$0
136	0	0	0	No Calc	\$0
137	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
141	0	0	0	No Calc	\$0
144	0	0	0	No Calc	\$0
146	0	0	0	No Calc	\$0
169	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$715,880
009					\$195
010					\$140,287
014					\$132,208
015					\$455,642
017					\$294,153
018					\$1,574,059
020					\$28,951
021					\$68,758
022					\$259
030					\$1,900,293
044					\$643,529
060					\$436,548
066					\$6,539
067					\$19,281
070					\$150,042
074					\$486,239
083					\$27,041
087					\$869
088					\$58
089					\$61,662
090					\$68,281
091					\$45,622
092					\$60,855
093					\$32,853
094					\$2,128
095					\$7,609
096					\$9,366
097					\$41,720
098					\$35,890
099					\$42,507
110					\$292,472
111					\$5,387
112					\$10,089
120					\$2,552
121					\$104,247
122					\$1,367,974
124					\$544,663
125					\$4,845
126					\$120,074
129					\$14,637
136					\$10,994
137					\$763,454
140					\$3,145,727
331					\$0
144					\$236,014
146					\$536,337
169					\$16,445
180					\$1,483,162
181					\$564

(1) Proposed Operation Numbers	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual Workhour Costs
185					\$0
229					\$372,382
230					\$0
231					\$298,687
235					\$0
261					\$0
264					\$0
271					\$0
281					\$0
284					\$0
294					\$0
340					\$0
429					\$0
444					\$0
448					\$0
481					\$0
484					\$0
486					\$0
487					\$0
488					\$0
489					\$0
549					\$0
554					\$0
560					\$317,129
565					\$0
585					\$0
607					\$124,714
612					\$59,370
618					\$0
619					\$0
630					\$0
677					\$0
776					\$0
891					\$0
892					\$0
894					\$0
896					\$0
918					\$0
919					\$0
055					\$0
210					\$801,916
212					\$10,267
214					\$186,812
232					\$138,338
233					\$146,899
793					\$2,853
011					\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
185					\$909,404
229					\$2,260,103
230					\$489,092
231					\$1,621,609
235					\$678,235
261					\$2,554
264					\$22
271					\$451,460
281					\$29,205
284					\$26,627
294					\$17,415
340					\$657
429					\$1,123,089
444					\$0
448					\$0
481					\$601,447
484					\$392
486					\$10,405
487					\$145
488					\$77
489					\$4,645
549					\$544,066
554					\$235,631
560					\$291,173
565					\$2,146
585					\$315,005
607					\$58,381
612					\$46,263
618					\$738,160
619					\$43,167
630					\$12,679
677					\$8,248
776					\$4,335
891					\$213,692
892					\$195,125
894					\$1,526,212
896					\$228,509
918					\$3,023,126
919					\$1,766,419
055					\$107,144
210					\$1,840,266
212					\$463
214					\$0
232					\$433,903
233					\$221,613
793					\$95,557
011					\$0
012					\$0
013					\$0
040					\$122,330
043					\$253,427
073					\$162,000
109					\$0
115					\$0
117					\$0
123					\$193,363

Other Workhour Move Analysis

Last Saved: January 17, 2012

Losing Facility: Mid Hudson P&DC

Gaining Facility: Albany P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$99	515				\$1,512
581	0.0%	100.0%		\$169,117	581				\$583,350
582	0.0%	100.0%		\$153,570	582				\$130
665	0.0%	100.0%		\$77,175	665				\$0
666	0.0%	100.0%		\$61,075	666				\$0
745	0.0%	100.0%		\$229,112	745				\$649,927
747	0.0%	90.0%		\$1,361,852	747				\$2,376,223
750	35.0%	65.0%		\$540,108	750				\$3,377,805
751	12.0%	88.0%		\$1,595,125	751				\$2,229,099
752	40.0%	60.0%		\$508,671	752				\$0
753	0.0%	100.0%		\$461,866	753				\$1,725,110
754	0.0%	100.0%		\$101,099	754				\$87,373
					571				\$69,872
					616				\$27,701
					653				\$292
					673				\$78,267
					679				\$139,405
					680				\$27,323
					765				\$1,233,203
					766				\$509,245

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$1,512
581		\$0	581		\$583,350
582		\$0	582		\$130
665		\$0	665		\$0
666		\$0	666		\$0
745		\$0	745		\$649,927
747		\$136,185	747		\$2,376,223
750		\$0	750		\$3,562,161
751		\$0	751		\$2,415,773
752		\$0	752		\$198,430
753		\$0	753		\$1,725,110
754		\$0	754		\$87,373
			571		\$69,872
			616		\$27,701
			653		\$292
			673		\$78,267
			679		\$139,405
			680		\$27,323
			765		\$1,233,203
			766		\$509,245

Staffing - Management

Last Saved: January 17, 2012

Losing Facility: Mid Hudson P&DC

Data Extraction Date: _____

Finance Number: 355306

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	0	0	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	2	1	0	-1
3	MGR MAINTENANCE	EAS-22	1	0	0	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
5	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
6	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	0	-1
7	SUPV DISTRIBUTION OPERATIONS	EAS-17	15	11	0	-11
8	SUPV MAINTENANCE OPERATIONS	EAS-17	4	4	0	-4
9	NETWORKS SPECIALIST	EAS-16	1	0	0	0
10	SECRETARY (FLD)	EAS-12	1	1	0	-1
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						

44						
45						
46						
47						
48						
49						
50						
51						
52						
53						
54						
55						
56						
57						
58						
59						
60						
61						
62						
63						
64						
65						
66						
67						
68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
		Totals	28	20	0	(20)

Retirement Eligibles: 0

Position Loss: 20

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
6	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	3	3	0
8	MGR DISTRIBUTION OPERATIONS	EAS-20	1	0	1	1
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	0	1	1
10	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
12	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
14	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	3	0
16	SUPV DISTRIBUTION OPERATIONS	EAS-17	19	14	19	5
17	SUPV MAINTENANCE OPERATIONS	EAS-17	9	6	9	3
18	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	2	1	-1
19	NETWORKS SPECIALIST	EAS-16	1	1	2	1
20	SECRETARY (FLD)	EAS-12	1	0	1	1
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
46						

47						
48						
49						
50						
51						
52						
53						
54						
55						
56						
57						
58						
59						
60						
61						
62						
63						
64						
65						
66						
67						
68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
	Total		54	42	53	11

Retirement Eligibles: 0

Position Loss: **(11)**

Total PCES/EAS Position Loss: 9 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: January 17, 2012

Lossing Facility: Mid Hudson P&DC

Finance Number: 355306

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	2	0	177	179	6	(173)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	1	11	101	113	20	(93)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	3	11	278	292	26	(266)
Function 3A - Vehicle Service	0	0	0		0	0
Function 3B - Maintenance	0	0	56	56	2	(54)
Functions 67-69 - Lmtd/Rehab/WC	0	0	8	8	0	(8)
Other Functions	0	0	3	3	0	(3)
Total	3	11	345	359	28	(331)

Retirement Eligibles: 122

Gaining Facility: Albany P&DC

Finance Number: 350195

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	17	0	201	218	265	47
Function 1 - Mail Handler	8	0	171	179	219	40
Function 1 Sub-Total	25	0	372	397	484	87
Function 3A - Vehicle Service	0	0	19	19	19	0
Function 3B - Maintenance	1	0	120	121	137	16
Functions 67-69 - Lmtd/Rehab/WC	0	1	0	1	1	0
Other Functions	0	0	2	2	2	0
Total	26	1	513	540	643	103

Retirement Eligibles: 157

Total Craft Position Loss: 228 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: January 17, 2012

Losing Facility: Mid Hudson P&DC

Gaining Facility: Albany P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 2,643,904	\$ 0	\$ (2,643,904)
LDC 37 Building Equipment	\$ 562,966	\$ 0	\$ (562,966)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,361,852	\$ 136,185	\$ (1,225,667)
LDC 39 Maintenance Operations Support	\$ 229,112	\$ 0	\$ (229,112)
LDC 93 Maintenance Training	\$ 25,616	\$ 0	\$ (25,616)
Workhour Cost Subtotal	\$ 4,823,449	\$ 136,185	\$ (4,687,264)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 1,080,642	\$ 86,451	\$ (994,191)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 0	
Grand Total	\$ 5,904,091	\$ 222,636	\$ (5,681,455)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 5,606,904	\$ 6,176,364	\$ 569,461
LDC 37 Building Equipment	\$ 1,812,482	\$ 1,812,482	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 2,376,223	\$ 2,376,223	\$ 0
LDC 39 Maintenance Operations Support	\$ 704,951	\$ 704,951	\$ 0
LDC 93 Maintenance Training	\$ 228,513	\$ 228,513	\$ 0
Workhour Cost Subtotal	\$ 10,729,073	\$ 11,298,534	\$ 569,461
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 2,521,750	\$ 2,579,943	\$ 58,193
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 0	
Grand Total	\$ 13,250,823	\$ 13,878,477	\$ 627,654

Annual Maintenance Savings: **\$5,053,801** (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: January 17, 2012

Losing Facility: Mid Hudson P&DC
Finance Number: 355306
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Albany P&DC
Finance Number: 350195

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$139,405	\$139,405	\$0
LDC 34 (765, 766)	\$1,742,448	\$1,742,448	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$1,881,852	\$1,881,852	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	103,085	0	0	0	103,085

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	126,788	0	0	0	126,788

HCR Annual Savings (Losing Facility): **\$1,386,996**

HCR Annual Savings (Gaining Facility): **(\$2,024,445)**

Total HCR Transportation Savings: **(\$637,449)**

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: January 17, 2012

Losing Facility: Mid Hudson P&DC

Gaining Facility: Albany P&DC

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	3	0	(3)
AFCS 200	0	0	0
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	1	0	(1)
CSBCS	0	0	0
DBCS	13	0	(13)
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	1	0	(1)
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	2	0	(2)
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	1		

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	4	5	1	(2)	\$94,238
AFCS 200	0		0	0	
AFSM - ALL	3	4	1	0	\$141,064
APPS	1	1	0	0	
CIOSS	2		(2)	(3)	
CSBCS	0		0	0	
DBCS	12	17	5	(8)	\$40,300
DBCS-OSS	0		0	0	
DIOSS	5	6	1	(1)	\$8,060
FSS	0		0	0	
SPBS	0	1	1	0	\$123,090
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	1	0	(1)	(1)	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	2	1	(1)	\$75,000
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0		

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$481,752 (This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: relocation costs for (1)AFCS w/BDS and VFS,(1)AFSMw/AI,(4)DBCSs, (1)SP/BS w/feed system, and (1)LCUS

rev 03/04/2008

Customer Service Issues

Last Saved: January 17, 2012

Losing Facility: Mid Hudson P&DC

5-Digit ZIP Code: 12555

Data Extraction Date: _____

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code:							
Current		Current		Current		Current	
Mon. - Fri.	Sat.						
39	208	96	176	42	45	34	127
38	21	79	88	34	19	82	24
164	0	143	0	6	0	118	0
241	229	318	264	82	64	234	151

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q3 Fy 10	97.4%
Q4 Fy 10	92.9%
Q1 Fy 11	91.0%
Q2 Fy 11	90.5%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	5:00pm	9:00	5:00pm
Tuesday	9:00	5:00pm	9:00	5:00pm
Wednesday	9:00	5:00pm	9:00	5:00pm
Thursday	9:00	5:00pm	9:00	5:00pm
Friday	9:00	5:00pm	9:00	5:00pm
Saturday	closed	closed	closed	closed

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	5:00pm	9:00	5:00pm
Tuesday	9:00	5:00pm	9:00	5:00pm
Wednesday	9:00	5:00pm	9:00	5:00pm
Thursday	9:00	5:00pm	9:00	5:00pm
Friday	9:00	5:00pm	9:00	5:00pm
Saturday	closed	closed	closed	closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes

8. Notes: _____

Gaining Facility: Albany P&DC

9. What postmark will be printed on collection mail?

Line 1 Albany 122

Line 2 Date and Time

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: January 17, 2012

Losing Facility: Mid Hudson P&DC

Space Evaluation

1. Affected Facility

Facility Name: Mid Hudson P&DC
 Street Address: 99 Enterprise Drive
 City, State ZIP: Newburgh, NY 12555

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 203,314
 Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

5. Facility Costs

Enter any projected one-time facility costs: \$961,500
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
 (This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$481,752
 (from MPE Inventory)

Facility Costs: \$961,500
 (from above)

Total One-Time Costs: \$1,443,252
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Mid Hudson P&DC

Gaining Facility: Albany P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

rev 9/24/2008