---- AMP Data Entry Page ----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating

Street Address: Petersburg CSMPC

1 Postal Square

City: Petersburg

State: WV

5D Facility ZIP Code: 26847

District: Appalachian

Area: Eastern

Finance Number: 556306
Current 3D ZIP Code(s): 268
Miles to Gaining Facility: 129.5

EXFC office: Yes

Plant Manager: Dale Bucklew
Senior Plant Manager: Monica Nevins
District Manager: Larry R. Wagener Jr.

Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Dulles P&DC

Street Address: 44715 Prentice Drive

City: Dulles
State: VA

5D Facility ZIP Code: 20101

District: Northern Virginia
Area: Capital Metro

Finance Number: 512704

Current 3D ZIP Code(s): 201, 226

EXFC office: Yes

Plant Manager: Tracy L. Merals

Senior Plant Manager: Sharon M. Rogers

District Manager: Kevin L. McAdams (A)

3. Background Information

Start of Study: 09/15/11

Date Range of Data: Jul-01-2010 : Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745

EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost

of Borrowing/New Facility Start-up Costs 06/16/11

Update

Date & Time this workbook was last saved:

7/23/2013 6:48

Non-MODS/Non-BPI Office

4. Other Information

Area Vice President: Joshua D. Colin / David C. Fields

Vice President, Network Operations: David E Williams

Area AMP Coordinator: Janet Hester

HQ AMP Coordinator: Barbara Brewington

rev. 02/27/12

Approval Signatures

	Petersourg WV 28547 854308 854308 Self-self-self-self-self-self-self-self-s	
City State Facility 2IF Code Finance Number Current 30 diff Gode(s)	VA 2010 512764	
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COSHS FACILITY		
Postmaster or Plant Manager Date Buckley	DX 1 Back	
Printed Barrier		
Senior Plant Manager: Monica Nevins Timed Name	Denze E. Bully	(1) 3-13
District Manager	J	
Larry R. Wegener Jr. Prolections	Francis Capita 1	06/11/2013
SANNS FACILITY		
Plant Marsager Tracy's, Metals	Tracy A Meur	la 4/18/2013
Printed Name	2	1 10 10
Senior Plant Manager Sharon M. Rogers	Shar My	6-18-13
Protect Name	C. soft	2
District Manager	Mart	6-18-13
Kenn I. McAdams (A)	Spale	each -
2804 67961	11111	1.11 60 0-13-18
Area Vice President		760100
_behia D. Qolm / David C. Fleibs	1746 CALS	10/9/1
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irrigité reservéstion. Diet	6	/
GASSIAN TENS.	Approved Disapproved	
Vice President, Network Operation	. /.	7/24/12
David E Williams	+1/1	100 13
Prince lower		
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		KARD A RANGE SECRETARY
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Executive Summary

Last Saved: July 23, 2013

Losing Facility Name and Type: Petersburg CSMPC

Street Address: 1 Postal Square City, State: Petersburg, WV

Current 3D ZIP Code(s): 268

Type of Distribution to Consolidate: Destinating Miles to Gaining Facility: 129.5

Gaining Facility Name and Type: Dulles P&DC Current 3D ZIP Code(s): 201, 226

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = from Workhour Costs - Proposed \$130,153 Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings =

\$0 Transportation Savings = (\$114,127) Maintenance Savings = \$0

Space Savings = \$0 Total Annual Savings = \$16,026

Total One-Time Costs = \$0 from Space Evaluation and Other Costs

from Space Evaluation and Other Costs

from Transportation (HCR and PVS)

from Other Curr vs Prop

from Maintenance

Total First Year Savings = \$16,026

Staffing Positions

Craft Position Loss = 1

PCES/EAS Position Loss = (1)

Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 2,737,220 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 296,450 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

> First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

Code to destination 3-digit ZIP Code volume is not

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
			%
			99.9%
			100.0%
			100.0%
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

rev 10/15/2009

Summary Narrative

Last Saved: July 23, 2013

Losing Facility Name and Type: Petersburg CSMPC

Current 3D ZIP Code(s): 268

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Dulles P&DC

Current 3D ZIP Code(s): 201, 226

BACKGROUND

The Northern Virginia and the Appalachian Performance Clusters with the assistance of the Capital Metro and the Eastern Areas have completed an Area Mail Processing (AMP) feasibility study for the consolidation of destinating mail processing from Petersburg WV CSMPC (ZIP 268) to Dulles VA P&DC (ZIP 201, 226). The Dulles VA P&DC is approximately 129.5 miles from the Petersburg WV CSMPC.

The Petersburg WV CSMPC is a facility with approximately 11,802 square feet of space. The property is owned by the United States Postal Service (USPS).

FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation from the Petersburg WV CSMPC into the Dulles VA P&DC are:

Total First Year Savings \$16,026 Total Annual Savings \$16,026

CUSTOMER & SERVICE IMPACTS

Retail and delivery times will remain the same for Petersburg customers as a result of this AMP. The Retail and BMEU units are located at the Petersburg WV CSMPC/Main Post Office along with the Carrier and PO Box/Caller Service units and no changes are expected.

rev 06/10/2009

TRANSPORTATION

Transportation supporting the Petersburg WV CSMPC AMP feasibility study contains only HCR service. The proposed transportation to support the AMP will be operated at an annual cost of \$114,127. Existing HCR routes will be modified, eliminated or changed to accommodate the transportation of destinating mail to and from the Dulles VA P&DC for Petersburg WV CSMPC.

HCR 268L0 - PETERSBURG, WV to CLARKSBURG P&DF, WV

Modify existing HCR. There is only one Highway Contract Route (HCR), 268L0, providing transportation between Petersburg WV 268 and its current processing facility, Clarksburg P&DF WV 263. HCR 268L0 also services several Associate Offices out of Petersburg. The transportation between Petersburg and its current processing facility in Clarksburg has been removed from the contract and transportation added to support the processing of Petersburg mail at the Dulles P&DC. As a result, the HCR Transportation worksheet has no trips remaining on the current HCR 268L0 under the losing facility and all trips listed on the modified HCR under the gaining facility.

There is no change in PVS Transportation.

EMPLOYEE IMPACTS

There is one craft position impacted with the transfer of mail from Petersburg to Dulles. The total Function 1 savings is \$130,153 and also includes efficiencies gained from the business rules, including the reduction and/or absorption of workhours in many LDCs.

Management and Craft Staffing Impacts											
		Petersburg			Dulles						
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff				
Craft '	6	5	(1)	781	781	-	(1)				
Management	1	1	-	35	36	1	1				
¹ Craft = all											

Mail Processing Management to Craft Ratio											
		Current	P	roposed							
Management to	SDOs to Craft ₁	MDOs+SDOs to Craft 1	SDOs to Craft ₁	MDOs+SDOs to Craft 1							
Craft 1 Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)							
Petersburg	Not Applic	Not Applic	Not Applic	Not Applic							
Dulles	1:44	1:36	1 : 44	1 : 36							
¹ Craft = Function	1 employees										

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 3

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

No equipment has been identified for relocation from the Petersburg WV CSMPC to support operations at the Dulles VA P&DC.

SPACE IMPACTS

If the AMP feasibility study is approved, 11,802 sq ft. at the Petersburg WV CSMPC will become available for other operational activities.

rev 06/10/2009

24 Hour Clock

Last Saved: July 23, 2013

Losing Facility Name and Type: Petersburg CSMPC

Current 3D ZIP Code(s): 268

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Dulles P&DC Current 3D ZIP Code(s): 201, 226

No 24-hour clock information for Petersburg

		24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
14-May	SAT	5/14	DULLES P&DC		100.0%		87.0%	0.2	100.0%	99.0%	95.3%
21-May 5		5/21	DULLES P&DC		100.0%		91.6%	0.2	0.0%	99.7%	90.3%
28-May	SAT	5/28	DULLES P&DC		100.0%		87.9%	0.3	94.1%	98.6%	94.9%
4-Jun S			DULLES P&DC		100.0%		88.2%	0.2	100.0%	99.2%	94.8%
11-Jun S			DULLES P&DC		100.0%		89.0%	0.3		99.6%	96.0%
18-Jun			DULLES P&DC		100.0%		87.7%	0.3		99.8%	97.8%
25-Jun S			DULLES P&DC		100.0%		87.7%	0.3	100.0%	100.0%	96.8%
2-Jul S		7/2	DULLES P&DC		100.0%		85.2%	0.3	100.0%	99.6%	94.5%
9-Jul S			DULLES P&DC				87.2%	0.5		99.6%	95.8%
16-Jul S			DULLES P&DC		100.0%		89.0%	0.3	100.0%	98.8%	95.7%
23-Jul S	SAT	7/23	DULLES P&DC		100.0%		89.8%	0.3		99.0%	88.4%
30-Jul S	SAT		DULLES P&DC				92.2%	0.4	83.1%	97.4%	87.7%
6-Aug S		8/6	DULLES P&DC				93.2%	0.2		99.1%	95.4%
13-Aug 5			DULLES P&DC				91.4%	0.3	100.0%	99.1%	87.1%
20-Aug S	SAT		DULLES P&DC				90.8%	0.2	100.0%	99.7%	98.2%
27-Aug \$			DULLES P&DC				91.8%	0.2	100.0%	99.5%	97.9%
3-Sep S	SAT		DULLES P&DC				88.5%	0.2	100.0%	99.3%	84.4%
10-Sep 5	SAT	9/10	DULLES P&DC				88.4%	0.3		98.6%	90.7%
17-Sep 5	SAT		DULLES P&DC				89.4%	0.3	84.1%	100.0%	97.9%
24-Sep \$	SAT		DULLES P&DC				88.4%	0.4	100.0%	99.6%	97.5%
1-Oct S	SAT	10/1	DULLES P&DC				88.6%	0.5		97.7%	93.7%

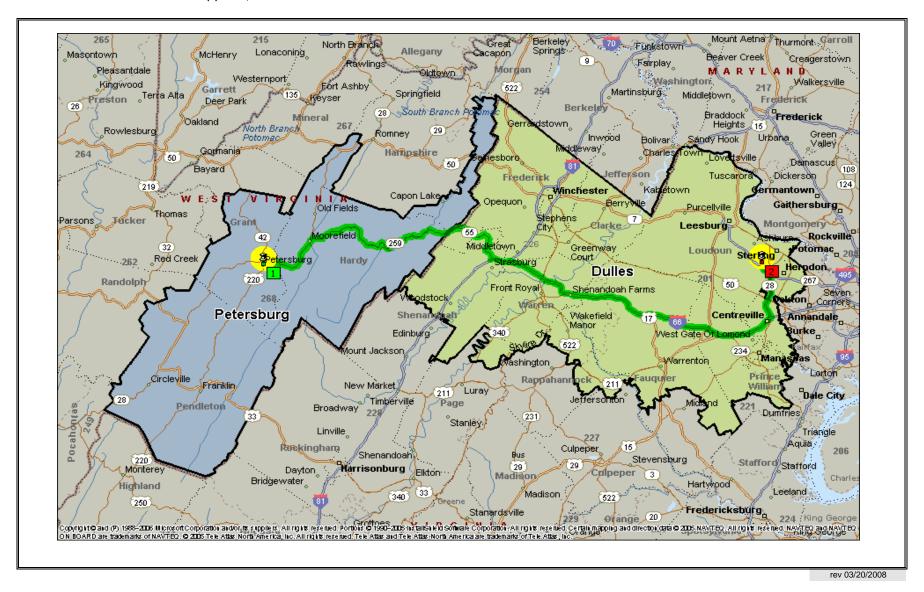
rev 04/2/2008

Package Page 7 AMP 24 Hour Clock

Losing Facility Name and Type: Petersburg CSMPC

Current 3D ZIP Code(s): 268
Miles to Gaining Facility: 129.5

Gaining Facility Name and Type: Dulles P&DC Current 3D ZIP Code(s): 201, 226



Package Page 8 AMP MAP

Service Standard Impacts

Last Saved: July 23, 2013

Losing Facility: Petersburg CSMPC

Losing Facility 3D ZIP Code(s): 268

Gaining Facility 3D ZIP Code(s): 201, 226

Based on report prepared by Network Integration Support dated: 6/21/2013

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)														
			FC	M			F	PRI	PER *		STD *		PSVC		ALL CLASSES
		% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	% Change
UPGRADE		0.3%		0.0%		0.1%		0.1%	0	0.0%	0	0.0%		0.2%	0.1%
DOWNGRADE		0.8%		0.0%		0.1%		0.0%	0	0.0%	0	0.0%		0.0%	0.1%
TOTAL		1.1%		0.0%		0.2%		0.1%	0	0.0%	0	0.0%		0.2%	0.2%
NET UP+NO CHNG		-0.5%		0.0%		-0.1%		0.1%	0	0.0%	0	0.0%		0.1%	-0.1%
VOLUME TOTAL															

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs															
		FCM					Р	RI	PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	4	19.1%	0	0.0%	4	0.1%	301	4.6%	4	0.1%	116	1.8%	148	2.3%	573	1.8%
DOWNGRADE	8	38.1%	0	0.0%	8	0.1%	22	0.3%	264	4.1%	1,039	16.0%	384	5.9%	1,717	5.3%
TOTAL	12	57.1%	0	0.0%	12	0.2%	323	5.0%	268	4.1%	1,155	17.8%	532	8.2%	2,290	7.0%
NET	(4)	-19.1%	0	0.0%	(4)	-0.1%	279	4.3%	(260)	-4.0%	(923)	-14.2%	(236)	-3.6%	(1,144)	-3.5%

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: July 23, 2013 Stakeholder Notification Page 1

Losing Facility: Petersburg CSMPC AMP Event: Start of Study

Losing Facility: Petersburg CSMPC AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: July 23, 2013

Losing Facility: Petersburg CSMPC Gaining Facility: Dulles P&DC

Date Range of Data: 07/01/10 <<===: ===>> 06/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$0.00	41	\$37.22
12	\$0.00	42	\$0.00
13	\$0.00	43	\$33.80
14	\$0.00	44	\$36.69
15	\$0.00	45	\$42.65
16	\$0.00	46	\$0.00
17	\$0.00	47	\$0.00
18	\$0.00	48	\$48.46

	Gaining Current Workhour Rate by LDC												
LDC	Function 1	LDC	Function 4										
11	\$45.37	41	\$0.00										
12	\$43.66	42	\$0.00										
13	\$40.47	43	\$0.00										
14	\$43.07	44	\$0.00										
15	\$0.00	45	\$0.00										
16	\$0.00	46	\$0.00										
17	\$42.40	47	\$0.00										
18	\$41.99	48	\$34.99										

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
037	95.0%					\$19,840
В	5.0%					
076	100.0%					\$42,791
079	100.0%					\$42,284
253	100.0%					\$19,979
905	100.0%					\$40,159
906	100.0%					\$21,447
241						\$12,540
769						\$29,130

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
1	893						\$2,165,734
i	044						\$96,147
1	143						\$338,825
j	326						\$147,055
j	893dup						
i	918						\$4,130,102
i	919						\$1,349,632
	241						\$0
	769						\$0
	002						\$169,012
	010						\$127
	011						\$566
	014						\$170
	015						\$12,985
	018						\$7,110
	021						\$4,381
	030						\$86,406
	035						\$424
	040						\$114
	043						\$1,725,928
	044dup						
	055						\$18,215
	060						\$3,546
	070						\$3
	073						\$487,989
	074						\$742,938
	083						\$0
	091						\$230
	092						\$618
	093						\$5,424
	094						\$0
	095						\$0
	096						\$0
	097						\$5,914
	098						\$686
	099						\$0
	100						\$8,144
	110						\$320
	112						\$33,928
	114						\$179

Package Page 11

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

Numbers 115 117 118 117 124 125 126 128 132 140 141 142 143dup 144 146 156 157 158 158 159 180 185 198 198 198 198 198 198 198 198 198 198	ent ual	Cu Ar	(13) Current Productivity	(12) Current Annual	(11) Current Annual TPH or	(10) Current Annual FHP	(9) % Moved to Losing	(8) Current Operation
117 124 125 126 126 128 132 140 141 141 142 143dup 144 146 156 157 158 159 180 185 190 180 185 190 208 208 210 208 211 231 208 252 210 232 24 232 24 232 24 232 232 324 332 321 332 321 332 321 332 322 324 326dup 340 5530 554 554 5556		Workh	(TPH or NATPH)	Workhours	NATPH Volume	Volume		Numbers
124 \$83 \$125 \$34 \$135 \$34 \$126 \$132 \$132 \$132 \$134 \$141 \$144 \$146 \$166 \$146 \$157 \$158 \$159 \$190 \$149 \$145 \$155	\$0							
125 126 128 132 132 140 141 141 142 143dup 144 146 156 157 158 159 180 181 185 200 208 208 210 208 211 229 208 210 211 229 230 252 231 231 231 231 232 232 234 235 263 264 264 281 283 332 331 332 332 334 3321 3321 3322 334 3324 332	76,273							
126 128 132 132 140 141 141 141 141 142 142 1434 146 146 146 157 158 159	331,553							
128 \$1,35 \$1,55 \$1,55 \$1,55 \$1,55 \$1,55 \$1,55 \$1,55 \$1,55 \$1,55 \$1,55 \$1,55 \$1,55 \$1,55 \$1,55 \$1,35 \$1,35 \$1,35 \$1,35 \$1,35 \$1,41 \$1,42 \$1,42 \$1,42 \$1,44	\$6,925							
132	345,629							
140 141 142 143dup 144 146 146 156 157 158 159 180 180 185 200 208 208 208 208 211 208 208 211 208 211 208 211 231 231 231 231 231 231 231 231 231	354,958							
141	52,173							
142 143dup 144 146 146 156 157 158 159 159 180 180 181 185 200 201 208 210 208 211 232 230 231 231 231 231 231 232 233 234 235 261 263 264 281 283 321 322 324 336dup 340 \$530 \$51158 \$1,584 554 \$556 \$515 \$560	700,981	\$2						
143dup 144 146 146 156 157 158 159 180 180 181 185 200 208 210 208 211 229 230 311 231 231 232 234 234 264 281 283 321 321 322 324 324 325 324 325 326 326 337 340 340 340 340 554 554 554	\$2,124							
144 146 146 146 146 146 146 146 146 146 157 158 157 158 159 180 181 141 185 180 181 185 180	\$537							142
146 156 157 158 159 159 180 185 200 208 210 208 211 229 230 231 231 231 232 233 234 235 261 263 264 281 283 3222 324 384 385 384 385 384 385 384 385 386 \$1,588 549 556 \$57 \$58 \$58 \$58 \$58 \$58 \$58 \$58 \$58 \$58 \$58								143dup
156 157 158 159 159 180 180 181 185 200 208 210 208 211 229 230 231 231 231 231 232 234 235 261 281 283 321 326 3264 281 283 321 322 324 324 3264 281 322 324 3264 281 322 324 339 340 538 5538 554 554 5560	62,601							
157 158 \$1,814 \$22 \$159 \$180 \$111 \$185 \$200 \$1190 \$190 \$2,957 \$2,220 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200	224,886							146
158 159 180 185	286,093							156
159 180 185 185 200 208 208 210 211 29 211 29 230 31 231 232 233 234 235 261 263 264 283 321 382 381 283 321 382 384 384 385 394 538 539 551 554 560	314,786	\$						157
180	26,293							158
180	920,567							
185	13,302							180
200 208 210 211 329 230 3551 231 31 31 321 323 321 324 326dup 3340 530 538 538 538 538 539 534 554 560	332,800							
208	96,680							
210 \$2,957 211 \$555 229 \$2,200 230 \$\$1,884 232 \$\$1,884 232 \$\$699 233 \$\$390 234 \$\$944 235 \$\$\$\$261 263 \$\$264 281 \$\$283 321 \$\$10 322 \$\$324 326dup 340 \$\$\$\$530 \$\$\$\$\$530 \$	524,001							208
211 \$555 229 \$2,220 230 \$\$517 231 \$1,886 232 \$\$699 233 \$\$390 234 \$944 235 \$\$\$\$261 263 \$\$264 281 \$283 321 \$\$10 322 \$\$324 326dup 340 \$\$\$\$\$530 \$\$\$\$\$530 \$\$\$\$\$\$54 \$\$\$\$554 \$\$554 \$\$\$\$\$554	957,087							
229 230 231 231 31,884 232 233 33 234 235 261 263 264 281 283 321 322 324 326dup 340 530 538 54,856 549 554 560	553,499							
230 \$517 231 \$1,884 232 \$699 233 \$399 234 \$994 235 \$\$ 261 \$\$ 263 \$\$ 264 \$\$ 281 \$\$ 283 \$\$ 321 \$\$ 322 \$\$ 324 \$\$ 326dup 340 \$\$ 530 \$\$ \$\$(5,148) 554 \$\$ \$\$(5,148) 554 \$\$ \$\$(5,156) \$\$ \$\$ \$\$(5,156) \$\$ \$\$(5,156) \$\$ \$\$ \$\$(5,156) \$\$ \$\$ \$\$(5,156) \$\$ \$\$ \$\$(5,156) \$\$ \$\$ \$\$(5,156) \$\$ \$\$ \$\$(5,156) \$\$ \$\$ \$\$(5,156) \$\$ \$\$ \$\$(5,156) \$\$ \$\$ \$\$(5,156) \$\$ \$\$ \$\$(5,156) \$\$ \$\$ \$\$(5,156) \$\$ \$\$ \$\$(5,156) \$\$ \$\$ \$\$(5,156) \$\$ \$\$ \$\$ \$\$(5,156) \$\$ \$\$ \$\$ \$\$(5,156) \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$								
231 \$1,884 232 \$699 233 \$399 234 \$994 235 \$7261 263 \$264 281 \$283 \$321 321 \$10 322 \$324 \$1,586 326dup 3340 \$\$530 \$	17,540							
232 \$699 233 \$396 234 \$944 235 \$7 261 \$7 263 \$7 264 \$7 281 \$7 283 \$7 321 \$10 322 \$7 324 \$1,586 326dup 3340 \$530 \$6,144 538 \$6,145 554 \$1554	384,909							
233 \$390 234 \$944 235 \$\$ 261 \$\$ 263 \$\$ 264 \$\$ 281 \$\$ 283 \$\$ 321 \$\$ 322 \$\$ 324 \$\$ 326dup 340 \$\$ 530 \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	95,721							
234 \$944 235 \$\$ 261 \$\$ 263 \$\$ 264 \$\$ 281 \$\$ 283 \$\$ 321 \$\$ 322 \$\$ 324 \$\$ 326dup \$\$ 340 \$\$ 530 \$\$ \$\$ \$\$4,856 549 \$\$ 554 \$\$ \$\$ \$\$ \$\$ \$\$32	396,575							
235	944,103							
261 263 264 281 283 321 322 324 326dup 340 530 530 \$\$(5,144) 538 \$\$(5,44) 554 \$\$(5,44) \$\$(5,4	\$1,439							
263 264 281 283 321 322 324 326dup 340 530 538 54,856 549 554 560 \$38	\$203							
264 281 283 321 322 324 326dup 340 530 538 544 558 549 554 560	\$436							
281 283 321 322 324 326dup 340 530 538 549 554 560 \$38	\$800							
283 321 322 324 326dup 340 \$530 \$530 \$6,142 538 \$1,586 549 \$1,586 \$1,586 \$1,586 \$2,587 \$3,587	\$0							
321 \$10 322 \$24 \$1,580 326dup 340 \$\$530 \$\$6,142 538 \$\$4,856 549 \$\$1554 \$\$156	\$0 \$0							
322 324 326dup 340 \$1,586 \$530 \$6,144 538 \$4,856 549 \$1554 \$1560	30,705							
324 \$1,586 326dup 340 \$\$\$ 530 \$	\$0,703							
326dup 340 \$530 \$538 \$549 \$554 \$560		•						
340 \$ 530 \$6,142 538 \$4,856 549 \$17 554 \$156 560 \$33	00,341	2						
530 \$6,142 538 \$4,856 549 \$17 554 \$156 560 \$33	\$1,000							
538 \$4,856 549 \$17 554 \$156 560 \$33	\$1,003							
549 \$17 554 \$156 560 \$33								
554 \$156 560 \$33		\$4						
560 \$33	17,241							
	39,304							
	38,129							562
	16,004							
	15,156							
	91,034							
590	\$0							
	86,626							
	80,994							
	\$223							
	\$545							
	18,580							
	83,447							
	\$2,551							
677	\$84							677
776	\$0							
793 \$78	78,434							793

Package Page 12

AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
i						
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891 893dup 894 \$413,482 \$413,482 \$434,429 \$30 \$918dup 919dup \$30 \$413,429 \$41	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
894 \$413,482 895 \$74 896 \$43,429 897 \$0							\$661
895 \$74 896 \$43,429 897 \$0	893dup						
896 \$43,429 897 \$0 918dup	894						\$413,482
918dup \$0							\$74
918dup							\$43,429
918dup 919dup	897						\$0
919dup	918dup						
	919dup						
	-						
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	-						
	-						

Package Page 13

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 14

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1	1	I	l .	I	

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	0	20,380,611	5,296	3,848	\$186,500
	Impact to Lose	0	0	0		\$0
Totals	Total Impact Non-impacted	0	20,380,611	5,296		\$186,500
	ivon-impacted		3,266,589	1,165	2,804	\$41,669
	All	0	23,647,200	6,461	3,660	\$228,170

Current Operation Numbers	% Moved to Losing	Current Annual FHP Volume	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Productivity (TPH or NATPH)	Current Annual Workhour Costs
	Impact to Gain	494,597,298	1,088,019,312	181,922	5,981	\$8,227,495
	Moved to Lose	494,597,298	1,000,019,312	101,922	No Calc	\$6,227,495 \$0
	Total Impact	494,597,298	1,088,019,312	181,922	5,981	\$8,227,495
Totals	Non-impacted	494,597,298	1,066,019,312	161,922	No Calc	\$6,227,495 \$0
	Gain Only	353,940,960	1,326,477,039	910,461	1,457	\$38,645,322
	All	848,538,258	2,414,496,351	1,092,383	2,210	\$46,872,817
	All	848,338,258	2,414,490,351	1,092,383	2,210	\$40,81∠,81 <i>1</i>

(11)

(12)

(14)

Total FHP to be Transferred (Average Daily Volume) : 0		Impact to Gain	494,597,298	1,108,399,923	
(This number is carried forward to AMP Worksheet Executive Summary)		Impact to Lose	0	0	
	Comb	Total Impact	494,597,298	1,108,399,923	Ī
Current FHP at Gaining Facility (Average Daily Volume) : 2,737,220	Totals	Non-impacted	0	3,266,589	
(This number is carried forward to AMP Worksheet Executive Summary)		Gain Only	353,940,960	1,326,477,039	
			0.40 500 050	0 400 440 554	

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(This number is carried forward to AMP Worksheet Executive Summary)		Impact to Lose	0	0	0	No Calc	\$0
	Comb	Total Impact	494,597,298	1,108,399,923	187,218	5,920	\$8,413,996
Current FHP at Gaining Facility (Average Daily Volume) : 2,737,220	Totals	Non-impacted	0	3,266,589	1,165	2,804	\$41,669
(This number is carried forward to AMP Worksheet Executive Summary)		Gain Only	353,940,960	1,326,477,039	910,461	1,457	\$38,645,322
		All	848,538,258	2,438,143,551	1,098,844	2,219	\$47,100,987
Combined Current Workhour Annual Workhour Costs : \$47,100,987							

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5,920

\$8,413,996

187,218

Package Page 16 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: July 23, 2013

Losing Facility: Petersburg CSMPC Gaining Facility: Dulles P&DC

(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	Volunio	TOTAL	Workingard	(III III OI INATII III)	\$0
B					ΨΟ
					\$0
076					
079					\$0
253					\$0
905					\$0
906					\$0
241					\$12,540
769					\$29,130
			0	No Calc	
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			0	No Calc	

(7)	(0)	(0)	(4.0)	(44)	(40)
(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
893				(**************************************	\$1,375,389
044					\$95,931
143					\$264,680
326					\$197,113
893dup					\$0
918					\$3,363,245
919					\$2,985,230
241					\$0
769					\$0
002					\$169,012
010					\$127
011					\$0
014					\$170
015					\$0
018					\$7,110
021					\$4,381
030					\$85,110
035					\$0
040					\$112
043					\$1,700,039
044dup					\$0
055					\$17,941
060					\$3,493
070					\$3
073					\$480,669
074					\$731,794
083					\$0
091					\$230
092					\$618
093					\$5,424
094					\$0
095					\$0
096					\$0
097					\$5,914
098					\$686
099					\$0
100					\$8,022
110					\$320
112 114					\$33,928 \$179
115					\$179
117					
124					\$76,273 \$831,553
125					
125					\$6,925 \$345,629
128					\$1,354,958
132					\$1,554,958
140					\$2,700,981
141					\$2,700,981
					Ψ0

Package Page 17

AMP Workhour Costs - Proposed

(4)	(2)	(2)	(A)	(E)	(6)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Numbers	volume	NATER VOIUME			Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
142	Volume	NATETI VOIGINE	Workhours	(IFII OI NAIFII)	\$0
143dup					\$0
144					\$303,139
146					\$206,316
156					\$989,774
157					\$1,009,961
158					\$33,442
159					\$1,047,021
180					\$113,302
185					\$332,800
200					\$193,730
208					\$524,001
210					\$2,957,087
211					\$553,499
229					\$2,220,196
230					\$517,540
231					\$1,884,909
232					\$695,721
233 234					\$396,575 \$944,103
235					\$1,439
261					\$618
263					\$72
264					\$744
281					\$0
283					\$0
321					\$10,544
322					\$0
324					\$1,564,713
326dup					\$0
340					\$1,003
530					\$6,142,604
538					\$4,856,502
549					\$17,241
554					\$158,944
560					\$39,304
562					\$38,129
563					\$16,004
565					\$15,156
585					\$691,034
590 607					\$196.636
612					\$186,626 \$80,994
618					\$80,994
620					\$545
628					\$0
629					\$672,956
630					\$2,551
677					\$84
776					\$0
793					\$78,434
891					\$42,473
893dup					\$0
894					\$370,164
895					\$304

Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual
Numbers	volume	NATPH Volume		,	Workhour Costs
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_ Workhour Costs
896					\$11,489
897					\$17
918dup					\$0
919dup					\$0
			0	No Calc	
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Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP	Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATPH Volume	Workhours 0	No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	0	0	No Calc	\$0
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	0	0	No Calc	\$0
Non Impacted	0	3,266,589	1,165	2,804	\$41,669
All	0	3,266,589	1,165	2,804	\$41,669

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
Increase to Co.	404 507 000	4 400 200 222	0	No Calc	\$0.004.500
Impact to Gain	494,597,298	1,108,399,923	183,109	6,053	\$8,281,588
Moved to Lose	0	0	100 100	No Calc	\$0
Total Impact	494,597,298	1,108,399,923	183,109	6,053	\$8,281,588
Non Impacted	0	0	010.514	No Calc	\$0 \$20,647,577
Gain Only	353,940,960	1,326,477,039	910,514	1,457	\$38,647,577
All	848,538,258	2,434,876,962	1,093,623	2,226	\$46,929,165

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) Ne	w Flow Adjus	tments at Lo	sing Facility	/
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
Totals	0	0	0	No Calc	\$

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility					У
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

Combined Current Annual Workhour Cost : \$47,100,987

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$46,970,834

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$48,66

(This number represents proposed workhour savings with no productivity improvements

applied to operations at the gaining facility)

Function 1 Workhour Savings : \$130,153

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	494,597,298	1,108,399,923	183,109	6,053	\$8,281,588
S	Impact to Lose	0	0	0	No Calc	\$0
tal	Total Impact	494,597,298	1,108,399,923	183,109	6,053	\$8,281,588
ot	Non-impacted	0	3,266,589	1,165	2,804	\$41,669
ЬТ	Gain Only	353,940,960	1,326,477,039	910,514	1,457	\$38,647,577
Ξ	Tot Before Adj	848,538,258	2,438,143,551	1,094,788	2,227	\$46,970,834
0	Lose Adj	0	0	0	No Calc	\$0
O	Gain Adj	0	0	0	No Calc	\$0
	All	848,538,258	2,438,143,551	1,094,788	2,227	\$46,970,834

	Comb Current	848,538,258	2,438,143,551	1,098,844	2,219	\$47,100,987
Cost	Proposed	848,538,258	2,438,143,551	1,094,788	2,227	\$46,970,834
Impact	Change	0	0	(4,055)		(\$130,153)
_	Change %	0.0%	0.0%	-0.4%		-0.3%

rev 04/02/2009

Package Page 23 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: July 23, 2013

Losing Facility: Petersburg CSMPC Gaining Facility: Dulles P&DC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility Current MODS Reduction Current Annual Workhours Current Annual Workhour Cost (\$) Moved to Due to EoS Operation Gaining (%) Number (%) 065 \$111,262 355 \$82,491 713 \$111,448 714 \$38,126 743

	(Gainin	g Facility	
Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
065				\$0
355				\$0
713				\$0
714				\$0
743				\$0
515				\$1,591
550				\$936,383
570				\$1,014
581				\$457,362
582				\$294
591				\$79,052
616				\$8,890
617				\$390
624				\$47,008
642				\$661
653				\$80,218
654				\$0
660				\$69,851
665				\$73,717
666				\$60,739
673				\$3,159
676				\$12,876
679				\$248,280
680				\$243
745				\$518,962
747				\$2,200,196
750 753				\$6,075,662
765				\$1,145,258 \$919,259
766				\$788,738
700				ψ100,130
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Gaining Facility

Proposed Other Craft Workhours

	Losing Fac			
Proposed				Propo
MODS	Proposed Annual	Proposed Annual		MOD
Operation Number	Workhours	Workhour Cost (\$)		Opera Numb
065		\$111,262	II.	065
355		\$82,491		355 713
713		\$111,448		713
714 743		\$38,126 \$137		714
143		φ137		743 51 5
				550
				570 581
				581 582
				591
				616 617
				624 642
				653
				654
				660 665
				666
				673
				673 676 679
				679
				680 745
				747
				750
				753 765
				766

	Gaining Facility						
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
Number							
065		\$0					
355 713		\$0 \$0					
714		\$0					
743		\$0					
515 550		\$1,591 \$936,383					
570	•	\$1,014					
581		\$457,362					
582		\$294					
591 616		\$79,052 \$8,890					
617		\$390					
624		\$47,008					
642 653		\$661 \$80,218					
654		\$00,210					
660		\$69,851					
665		\$73,717					
666 673		\$60,739 \$3,159					
676	•	\$12,876					
679		\$248,280					
680 745		\$243 \$518,962					
747		\$2,200,196					
750		\$6,075,662					
753		\$1,145,258					
765 766		\$919,259 \$788,738					
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Package Page 24

AMP Other Curr vs Prop

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	Ops-Re	educing	0	\$0
Totals		creasing	0	\$0
Totals		Staying	7,883	\$343,464
	All Ope	erations	7,883	\$343,464

	Ops-Re		0	\$0
Totals		reasing	0	\$0
iolais	Ops-S		316,026	\$13,729,804
	All Ope	rations	316,026	\$13,729,804

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stav	7,883	\$343,464
AllOps	7,883	\$343,464 \$343,464

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	316,026	\$13,729,804
AllOps	316,026	\$13,729,804

Current All Supervisory Workhours

	Losing Facility					
Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		
671				\$148,315		

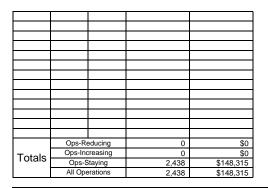
Percent %) Moved to Losing	(%) Reduction Due to EoS	Current Annual	Current Annual
	200 10 200	Workhours	Workhour Cost (\$
			\$122,674
			\$244
			\$19,339
			\$590,285
			\$815,396
			\$1,170,777
			\$2,368
			\$163,421
			\$105,515
			\$527,505
			\$128,119
			\$747,683

Proposed All S							
		Losing Fac	cility				
0	roposed MODS peration Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
	671		\$148,315				
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E							

d All Supervisory Workhours						
	•	Gaining Facility				
Annual Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
48,315		671 477		\$122,674 \$244		
		679 698		\$19,339 \$590,285		
		700 701		\$815,396 \$1,170,777 \$2,368		
		759 922		\$163,421 \$105,515		
		927 933		\$527,505 \$128,119		
		951		\$747,683		

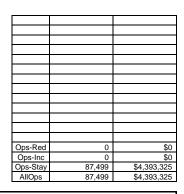
Package Page 26
AMP Other Curr vs Prop

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	Ops-Reducing		0	\$0
Totals	Ops-Increasing		0	\$0
TOTALS	Ops-Staying		87,499	\$4,393,325
	All Ope	rations	87,499	\$4,393,325
			•	

		_	
One-Red		0	\$(
Ope-Neu		2	\$(
Ops-Red Ops-Inc Ops-Stay AllOps			
Ops-Glay	2,438 2,438	,	\$148,315 \$148,315



Current Workhours for LDCs Common to & Shared between Supv & Craft

Losin	a	-acı	IItV
	9	uoi	

sing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
784				\$182
	Ops-Re	educing	0	\$0
Totals		creasing	0	\$0
Iotais	Ops-S	Staying	5	\$182
1	All Ope	erations	5	\$182

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
784				\$0
780				\$157
781				\$116,290
783				\$335,861
785				\$826
788				\$109
		educing	0	\$0
Totals		reasing	0	\$0
Totals	Ops-S	Staying	12,345	\$453,244
	All Ope	erations	12,345	\$453,244

Gaining Facility

Proposed Workhours for LDCs Common to & Shared between Supv & Craft **Losing Facility Gaining Facility**

-		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
784		\$182
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	5	\$182
AllOps	5	\$182

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
784		\$0
780		\$157
781		\$116,290
783		\$335,861
785		\$826
788		\$109
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	12,345	\$453,244
AllOps	12,345	\$453,244

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours (\$) 32 0 \$0 33 34 \$0 \$0 0 93 0 \$0 Totals 0 \$0 Trans-PVS Ops 617, 679, 764 (31) \$0 \$0

Ops 765, 766 (34)

Gaining Facility				
	Tr	anspor	tation - PVS	
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
•		31		\$248,670
		32		\$0
		33		\$0
		34		\$1,707,997
		93		\$0
	i	Totals	43,412	\$1,956,667
Subset for				
Trans-PVS	Ops 617, 6	679, 764 (31)		\$248,670
Tab	Ops 7	765, 766 (34)		\$1,707,997

	Losing Facility					
	Transportation	- PVS				
LDC	LDC Proposed Annual Workhour Cost (\$)					
31	0	\$0				
32	0	\$0				
33	0	\$0				
34	0	\$0				
93	0	\$0				
Totals	Totals 0 \$0					
7, 679, 764 (31)	0	\$0				

Transportation - PVS					
LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$)					
31		\$248,670			
32		\$0			
33		\$0			
34		\$1,707,997			
93		\$0			
Totals	Totals 43,412 \$1,956,667				

Gaining Facility

Ops 617, 679, 764 (31)	0	\$0	Ops 617,
Ops 765, 766 (34)	0	\$0	Ops

7, 679, 764 (31) \$248,670 \$1,707,997 os 765, 766 (34)

Package Page 28 AMP Other Curr vs Prop

Maintenance				
LDC Current Annual Workhour Cost (\$)				
	36	0	\$0	
	37	0	\$0	
	38	0	\$0	
	39	0	\$0	
	93	0	\$0	
	Totals	0	\$0	

Maintenance				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	36		\$6,075,662	
	37		\$1,145,258	
	38		\$2,200,196	
	39		\$575,104	
	93		\$335,861	
	Totals	240,284	\$10,332,081	

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36	0	\$0		
37	0	\$0		
38	0	\$0		
39	0	\$0		
93	0	\$0		
Totals	0	\$0		

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$6,075,662		
37		\$1,145,258		
38		\$2,200,196		
39		\$575,104		
93		\$335,861		
Totals	240,284	\$10,332,081		

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$0
	20		\$0
	30		\$0
	35		\$0
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$148,315
	81		\$0
	88		\$0
	Totals	2,438	\$148,315

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$105,515
	10		\$3,106,331
	20		\$0
	30		\$182,759
	35		\$875,802
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$122,674
	81		\$0
	88		\$244
	Totals	87,499	\$4,393,325

Supervisory					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
01		\$0			
10		\$0			
20		\$0			
30		\$0			
35		\$0			
40		\$0			
50		\$0			
60		\$0			
70		\$0			
80		\$148,315			
81		\$0			
88		\$0			
Totals	2,438	\$148,315			

Losing Facility Summary

10,326 10,326

10,326

0.0%

Proposed Annual Workhours

After

Proposed Annual Workhour Cost (\$)

\$491,960 \$491,960

\$0 \$491,960

0.0%

Supervisory				
		<u>, </u>		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$105,515		
10		\$3,106,331		
20		\$0		
30		\$182,759		
35		\$875,802		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$122,674		
81		\$0		
88		\$244		
Totals	87,499	\$4,393,325		

Summary by Sub-Group

	Current - Combined				
	Annual Workhours Annual Dollars				
'Other Craft' Ops (note 1)	48,909	\$2,120,381			
Transportation Ops (note 2)	2) 43,412 \$1,956				
Maintenance Ops (note 3)	240,284	\$10,332,081			
Supervisory Ops	s 89,937 \$4,541,6				
Supv/Craft Joint Ops (note 4)	3,655	\$117,565			
Total	426,196 \$19,068,333				

	Special Adjustments - Combined -					
ĺ	Annual Workhours	Annual Dollars				
ſ	0	\$0				
	0	\$0				
	0	\$0				
	0	\$0				
ı	0	\$0				
	0	\$0				

Proposed + Special Adjustments - Combined -			С	hange	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
48,909	\$2,120,381	0	0.0%	\$0	0.0%
43,412	\$1,956,667	0	0.0%	\$0	0.0%
240,284	\$10,332,081	0	0.0%	\$0	0.0%
89,937	\$4,541,639	0	0.0%	\$0	0.0%
3,655	\$117,565	0	0.0%	\$0	0.0%
426,196	\$19,068,333	0	0.0%	\$0	0.0%

	Special Adjustments at Losing Site								
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)						
ļ	Total Adj	0	\$0						

Special Adjustments at Gaining Site						
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
Total Adj	0	\$0				

LDC

Summary by Facility							
		Gaining Facility Summary					
nnual Cost			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
1,960		Before	415,870	\$18,576,372			
1,960		After	415,870	\$18,576,372			
\$0		Adj	0	\$0			
1,960		AfterTot	415,870	\$18,576,372			
\$0		Change	0	\$0			
0.0%		% Diff	0.0%	0.0%			

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to 'Maintenance' Tabs

Combined Summary 426,196 \$19,068,333 426,196 \$19,068,333 Adj AfterTot 426,196 \$19,068,333 \$0 0.0% 0.0%

Package Page 29 AMP Other Curr vs Prop

Staffing - Management

Last Saved: July 23, 2013

Losing Facility: Peters	sburg CSMPC		
Data Extraction Date: 0	9/20/11	Finance Number:	556306

	Management Positions						
	(1)	(2)	(3)	(4)	(5)	(6)	
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference	
1	POSTMASTER	EAS-18	1	1	1	0	
2							
3							
4							
5							
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	Totals	1	1	1	0
	Retirement Eligibles: 0		P	osition Loss:	0
	· toomont Englisioo.		'	CONTROL LOSS.	

Gaining Facility:	Oulles P&DC		
Data Extraction Date:	05/13/13	Finance Number:	512704

	Manage	ement Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	3	3	3	0
3	MGR MAINTENANCE	EAS-22	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0
6	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
7	NETWORKS SPECIALIST	EAS-18	2	2	2	0
8	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
9	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	1	0
10	SUPV DISTRIBUTION OPERATIONS	EAS-17	23	14	14	0
11	SUPV MAINTENANCE OPERATIONS	EAS-17	6	6	6	0
12	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	2	0
	NETWORKS SPECIALIST	EAS-16	1	1	1	0
14	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12	1	0	1	1
15						
16						
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79		+	 	+
Total	45	25	36	1
TOLAI	45	35	Position Loss:	

Staffing - Craft

Last Saved: July 23, 2013

Losing Facility:	Petersburg C	SMPC		Fin	nance Number:	556306
Data E	Extraction Date:	09/2	0/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	0	3	2	5	4	(1)
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total		3	2	5	4	(1)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	0			
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	1	1	1	0
Total	0	3	3	6	5	(1)
Retirement Eligibles:				F:-	Wantan	510704
Gaining Facility:				Fin	nance Number: -	512704
Data E	Extraction Date:	09/2	0/11			
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	15	0	298	313	313	0
Function 1 - Mail Handler	4	31	263	298	298	0
Function 1 Sub-Total	19	31	561	611	611	0
Function 3A - Vehicle Service	0	0	22	22	22	0
Function 3B - Maintenance	3	0	118	121	121	0
Functions 67-69 - Lmtd/Rehab/WC		0	7	7	7	0
Other Functions	0	0	20	20	20	0
Total	22	31	728	781	781	0
Retirement Eligibles:	228					
Total Craft	t Position Loss:	1	(This number carr	ied forward to the	Executive Summa	ary)
(13) Notes:						
						rev 11/05/2008

Package Page 34 AMP Staffing - Craft

Maintenance

Last Saved: July 23, 2013

Losing Facility: Petersburg CSMPC Gaining Facility: Dulles P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

(7) Notes:

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	0 \$	0 \$	0	LDC 36	Mail Processing Equipment	6,075,662	6,075,662 \$	0
LDC 37	Building Equipment \$	0 \$	0 \$	0	LDC 37	Building Equipment \$	1,145,258 \$	5 1,145,258 \$	0
LDC 38	Building Services (Custodial Cleaning)	0 \$	0 \$	0	LDC 38	Building Services (Custodial Cleaning)	2,200,196	2,200,196 \$	0
LDC 39	Maintenance \$ Operations Support	0 \$	0 \$	0	LDC 39	Maintenance \$ Operations Support	575,104	575,104 \$	0
LDC 93	Maintenance \$	0 \$	0 \$	0	LDC 93	Maintenance Training	335,861	335,861 \$	0
	Workhour Cost Subtotal \$	0 \$	0 \$	0		Workhour Cost Subtotal \$	10,332,081	10,332,081 \$	0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	25,020 \$	25,020 \$	0	Total	Maintenance Parts, Supplies & Facility Utilities	1,615,413	1,615,413 \$	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	S0	
	Grand Total \$	25,020 \$	25,020 \$	0		Grand Total \$	11,947,494	11,947,494	0

Annual Maintenance Savings:	\$0	(This number carried forward to the Executive Summary)
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rev 04/13/2009

Transportation - PVS

Last Saved: July 23, 2013

Losing Facility:		SMPC		Gaining Facility:		,	
Finance Number:		4	00/00/44	Finance Number:	512704		
Date Range of Data:	07/01/10	to	06/30/11				
	(1)	(2)	(3)		(4)	(5)	(6)
	Current	Proposed	Difference		Current	Proposed	Difference
PVS Owned Equipment				PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			0
Eleven Ton Trucks			0	Eleven Ton Trucks			0
Single Axle Tractors			0	Single Axle Tractors			0
Tandem Axle Tractors			0	Tandem Axle Tractors			0
Spotters			0	Spotters			0
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			0
Total Annual Mileage			0	Total Annual Mileage			0
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			0
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$248,670	\$248,670	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$1,707,997	\$1,707,997	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$1,956,667	\$1,956,667	\$0
						1	
PVS Transportation S	avings (Losi	ing Facility):	\$0	PVS Transportation S	avings (Gain	ing Facility):	\$0
	То	otal PVS Trai	nsportation Sav	<pre>\$0</pre>	otal from 'Trans- n Savings)	HCR' and carried	I forward to the
(7) Notes:				,	3 ,		
-							
						rev 04,	/13/2009

Package Page 36 AMP Transportation - PVS

Transportation - HCR

Last Saved: July 23, 2013

Losing Facility: Petersburg CSMPC	Gaining Facility: Dulles P8	kDC	
Type of Distribution to Consolidate: Destinating	CET for cancellations:	CET for OGP:	
Date of HCR Data File: 04/01/13		CT for Outbound Dock:	

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1	∠ Current	ა Current	4 Current	o Proposed	Proposed			8	8 9 Current				
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	l	Route				Route Annual Annual Cost per Annual	Route Annual Annual Cost per Annual Annual
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	\perp	Numbers	Numbers Mileage	Numbers Mileage Cost	Numbers Mileage Cost Mile	Numbers Mileage Cost Mile Mileage	Numbers Mileage Cost Mile Mileage Cost
268L0	264,905	\$419,131	\$1.58					201XX	201XX 0	201XX 0 \$0	201XX 0 \$0 \$0.00	201XX 0 \$0 \$0.00	201XX 0 \$0 \$0.00
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Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Propos Cost p Mile
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Totals	264,905	-		0			Totals	0			359,687		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts							Trip Impacts						

HCR Annual Savings (Losing Facility): \$419,131

HCR Annual Savings (Gaining Facility): (\$533,258)

Total HCR Transportation Savings:

(\$114,127)

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes Last Saved: July 23, 2013

Losing Facility: Petersburg CSMPC

Type of Distribution to Consolidate:	Destinating

		each DMM labeling lothe left of the list.		-			to DMM L00			needed	, indicate								
(1)					(2		ing List L005			Prefix G	Froups - S	CF Sorta	ition						
		_DMM L001		OMM L011		From	: T				1								
	X	DMM L002		MM L201		Action Code*	Column A - 3-E	Digit ZIP Co	de Prefix Gr	oup	Column B	- Label to							
		DMM L003		MM L601															
		DMM L004		MM L602															
	Χ	DMM L005		MM L603		To	:												
		DMM L006		MM L604		Action Code*	Column A - 3-E	Digit ZIP Co	de Prefix Gr	oup	Column B	- Label to	3						
		DMM L007		MM L605															
		DMM L008		MM L606															
		DMM L009		OMM L607		*Action Codes:	A=add D=delete	CF-change f	rom CT=cha	inge to									
		DMM L010	X c	DMM L801		Operations. Se	te: Section 2 & 3 ection 3 pertains after AMP appro	to Origination											
(3)	DMM Lal	beling List L201 - Pe	riodicals	Origin S	plit								ı						
	Action Code*	Column A - Entry ZIP Co	des C	Column B -	3-Digit ZIP Code D	estinations							Column C	- Label to					
	Code	Column 7 Emay 211 Co.	000	JOIGHIN B	o Digit Zii Oodo E	restinations							Column	Laberto					
								Column C - Label to											
	Action Code*	Column A - Entry ZIP Co	des C	Column B -	3-Digit ZIP Code D	estinations							Column C	- Label to					
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	Action																		
	Code*	Column A - Entry ZIP Co	des C	Column B -	3-Digit ZIP Code D	estinations							Column C	- Label to					
		I																	
	Action Code*	Column A - Entry ZIP Co	des C	Column B -	3-Digit ZIP Code D	estinations							Column C	- Label to					
	*Action Cod	des: A=add D=delete CF-cha	ange from C	T=change to	0														
(4)	Drop Sh	ipments for Destinat	tion Entry		nts - FAST App	ointment Su										I II * *			
	Month	Losing/Gaining	9	NASS Code	Facility	Name	Total Schd Appts	No-S Count	Show %	Count	Arrival %	Op Count	en %	Count	sed %	Unschd Count			
	Sept '11	Losing Facilit	ty	268	Petersburg	CSMPC	12	12	100%	0	0%	0	0%	0	0%	0			
	Oct '11	Losing Facilit	ty	268	Petersburg	CSMPC	16	16	100%	0	0%	0	0%	0	0%	0			
	Sept '11	Gaining Facili	ty	201	Dulles F	P&DC	888	247	28%	397	45%	0	0%	639	72%	39			
	Oct '11	Gaining Facili	ty	201	Dulles F	P&DC	981	265	27%	432	44%	0	0%	716	73%	61			
(5)	Notes:	With the approval of	f the AMD	lahelina	list changes wi	Il he coording	ted with the a	rea and la	ral EAST	coording	itors								
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rev 5/14/2009

MPE Inventory

Last Saved: July 23, 2013

Losing Facility: Petersburg CSMPC	Gaining Facility: Dulles P&DC	
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Data Extraction Date: 10/16/12

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	2	0	(2)
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	0	0	0	0	\$0
AFCS200	0	0	0	0	\$0
AFSM - ALL	3	3	0	0	\$0
APPS	1	1	0	0	\$0
CIOSS	0	0	0	0	\$0
CSBCS	0	0	0	(2)	\$0
DBCS	19	19	0	0	\$0
DBCS-OSS	0	0	0	0	\$0
DIOSS	2	2	0	0	\$0
FSS	4	4	0	0	\$0
SPBS/APBS	0	0	0	0	\$0
UFSM	0	0	0	0	\$0
FC / MICRO MARK	0	0	0	0	\$0
ROBOT GANTRY	0	0	0	0	\$0
HSTS / HSUS	0	0	0	0	\$0
LCTS / LCUS	1	1	0	0	\$0
LIPS	0	0	0	0	\$0
MPBCS-OSS	0	0	0	0	\$0
TABBER	0	0	0	0	\$0
PIV	0	0	0	0	\$0
LCREM	0	0	0	0	\$0

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$0	(This number is carried forward to Space Evaluation and
(9) Notes:		Other Costs)
-		

rev 03/04/2008

Package Page 41 AMP MPE Inventory

Customer Service Issues

Last Saved: July 23, 2013

5-Digit ZIP Code: 26847 Data Extraction Date: 10/16/12								
	3-Digit ZIP Cod	e: 268	3-Digit ZIP Code) :	3-Digit ZIP Cod	e:	3-Digit ZIP Cod	le:
	Curre	ent	Curre	ent	Curre	ent	Curi	er
I. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	
Number picked up before 1 p.m.	12	40						П
Number picked up between 1-5 p.m.	43	14						
Number picked up after 5 p.m.	1	1						
Total Number of Collection Points	56	55	0	0	0	0	0	

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q4 FY 10	89.5%
Q1 FY 11	83.7%
Q2 FY 11	89.5%
Q3 FY 11	81.5%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed		
	Start	Start End		End	
Monday	8:00	16:30	8:00	16:30	
Tuesday	8:00	16:30	8:00	16:30	
Wednesday	8:00	16:30	8:00	16:30	
Thursday	8:00	16:30	8:00	16:30	
Friday	8:00	16:30	8:00	16:30	
Saturday	8:00	12:00	8:00	12:00	

3. How many "local delivery" boxes will be removed as a result of AMP?

6. Business (Bulk) Mail Acceptance Hours

0

	Current		Proposed		
	Start End		Start	End	
Monday	8:00	16:30	8:00	16:30	
Tuesday	8:00	16:30	8:00	16:30	
Wednesday	8:00	16:30	8:00 8:00	16:30	
Thursday	8:00	16:30		16:30	
Friday	8:00	16:30	8:00	16:30	
Saturday	8:30	12:00	8:30	12:00	

Current

0

7. Can customers obtain a local postmark in	Yes		
8. Notes:			
Gaining Facility: Dulles P&DC			
9. What postmark will be printed on collecti	on mail?		
	Line 1	N/A - Destinating AMP	
	Line 2		
			rev 6/18/2008

Package Page 42 **AMP Customer Service Issues**

Space Evaluation and Other Costs

Last Saved: July 23, 2013

Losing Facility: Petersburg CSMPC

			Space E	valuation			
1	Affacted Engility						
١.	Affected Facility		Facility Name:	Petersburg V	VV		
			Street Address:	1 Postal Squ	are		
		(City, State ZIP:	Petersburg V	VV 26847		
2.	Lease Information.		nual lease cost:	Postal Ow	rned		
		expiration date: options/terms:					
3.	Current Square Foo Enter the tot Enter gained s	itage al interior square footag square footage expected	e of the facility: d with the AMP:	11,802			
		quired space from approv s approved, 11,802 sq ft. at the Po		will become avai	ilable for other	operational activities.	
5.	Facility Costs						
		er any projected one-tim	ne facility costs:	\$0			
			_	(This number	r shown belov	w under One-Time Costs section	٦.
6.	Savings Information	I					
		Spac	e Savings (\$):	\$0			
		•	• · · · · ·		carried forw	ard to the Executive Summary)	
7.	Notes:						
-							
-							
			One-Tin	ne Costs			
		Employee Re	location Costs:	\$0			
	Mail Dr	accesing Equipment Do	location Costs:	\$0			
	IVIAII PI	ocessing Equipment Re (fro	om MPE Inventory)	Φ0			
			Facility Costs: (from above)	\$0			
		Total One	e-Time Costs:	\$0 (This number	r carried forw	ard to Executive Summary)	
		Remot	te Encoding (Center Cos	st per 10	00	
	Losing Facility:	Petersburg CSMPC		Gaini	ng Facility:	Dulles P&DC	
		Range of Report	:: FY 12				
	(1)	(2)	(3)	(4)	(5)	(6)
	Product	Associated REC	Current Cost per 1,000 Images	Proc	luct	Associated REC	Current Cost per 1,000 Images
	Letters		†	Lett	ers		
j	Flats			Fla	its		
ĺ	PARS COA			PARS			
ļ	PARS Redirects			PARS R			
	APPS			AP	PS		