

Welcome

Portsmouth, NH
Area Mail Processing (AMP)
Public Meeting
May 31, 2011



- Video Presentation Area Mail Processing (AMP)
- USPS Management Presentation
- Public Comments
- Meeting Close



AMP Video Presentation

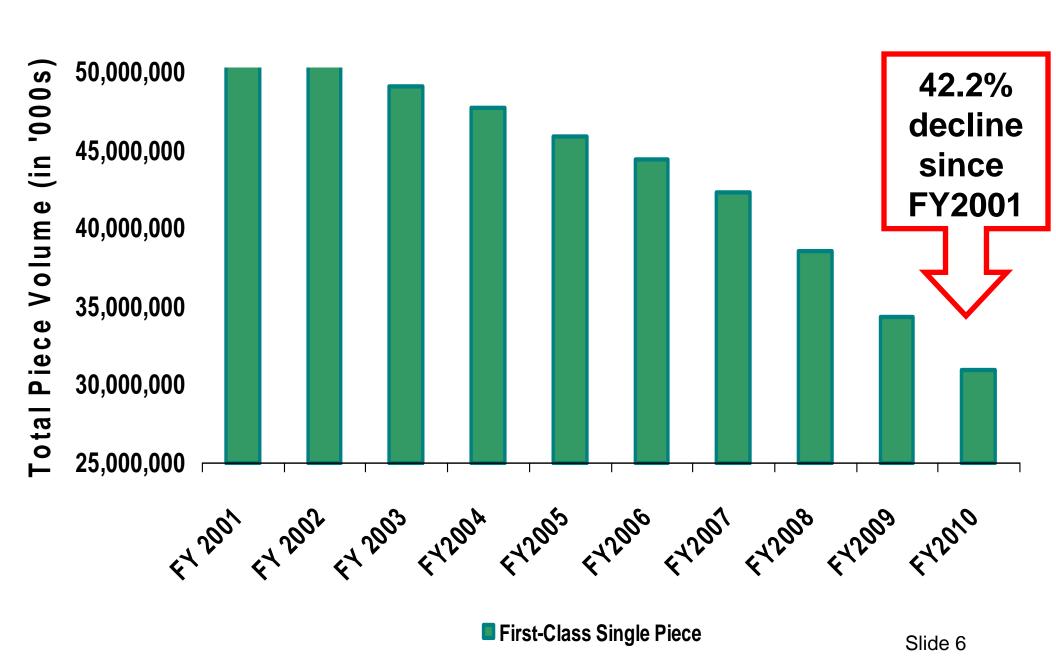


- AMP (Area Mail Processing)
 Consolidation of all outgoing or all incoming mail processing operations from one or more facilities into other automated processing facilities for the purpose of improving operational efficiency and/or service.
- Effective process used for decades to help us adjust to changes in the environment



- Postal Service faces "Acute Financial Crisis"
- Impacts due to the rise in Electronic Communications
- Economic Recession
- Change in Mail Mix
 - Increase in Work Sharing and Drop Shipments
 - Decrease in First-Class Mail Volume







Benefits of Consolidation

- Puts the Right People in the Right Location with the Right Resources
- Utilizes Equipment Efficiently
- Reduces Overall Costs
- Does Not Affect Customer Services
- Supports Our Network Plan



- Office Inspector General (OIG)
 validated the new AMP process
 calling it credible and sound
- Recent OIG audits show AMP consolidations were prudent business decisions
- General Accounting Office (GAO)
 Report stated we consistently follow the AMP process



Service Standards for First-Class Mail

- Minimal Changes to Service
- Customer & Delivery Services
 - Delivery Services
 - -Customer Services
 - Retail Hours
 - Business Mail Acceptance
 - Drop Shipment



Jobs

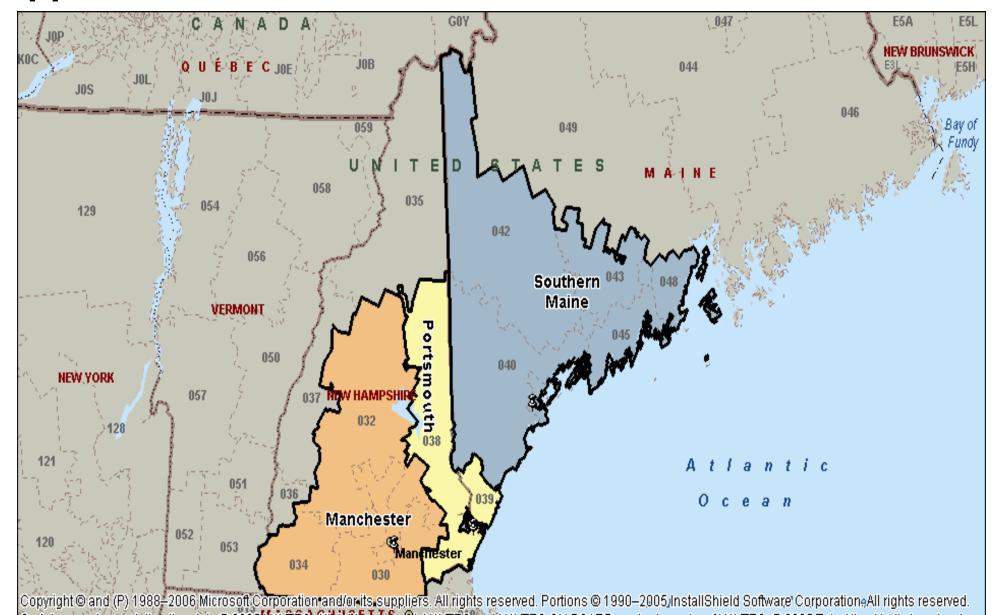
Impacted Jobs

Community Identity

- Local Postmark Remains Available
- Meter and Permit Indicia Do Not Change



Approx. 45 miles from Portsmouth to Manchester, Approx. 46 miles from Portsmouth to Southern Maine





Business Case*

- Approximately \$6.4 million annual savings
- Workhour savings of \$4.5 million
- Maintenance savings of \$2.7 million
- Transportation costs of \$800,000

^{*} Preliminary results subject to change



Potential employee impacts

- Projected net decrease of 76* positions
- Reassignments will be made in accordance with union collective bargaining agreements

^{*} Preliminary results subject to change



Benefits from consolidation

- Annual savings
- Maximize resources
- Reduce excess capacity
- Eliminate duplicate operations

^{*} Preliminary results subject to change



- No changes to delivery times
- No changes to retail services at Portsmouth Main Post Office
- No changes to meter and permit indicia
- Commercial mailers will continue to get appropriate postage discounts



- Reduces Costs
- Improves Efficiency
- Puts the Right People in the Right Location with the Right Resources
- Transparent to Customer Services
- Supports our Strategic Plan



If you wish to comment or have a question, please come to the microphone and state your:

Name Affiliation Comment or Question

Speakers are limited to two minutes, one opportunity per individual.

Please be courteous



Mail additional comments to:

Manager, Consumer & Industry Contact Northern New England District 151 Forest Ave, Suite 7022 Portland ME 04101-7022

Must be postmarked by June 15, 2011



Thank you!