

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating MODS/BPI Office
Facility Name & Type: Queens P&DC
Street Address: 14202 20th Street
City: Flushing
State: NY
5D Facility ZIP Code: 11351
District: Triboro
Area: Northeast
Finance Number: 356886
Current 3D ZIP Code(s): 110, 111, 113, 114
Miles to Gaining Facility: 12
EXFC office: Yes
Plant Manager: Gloria Reid
Senior Plant Manager: William Ryan
District Manager: Frank Calabrese
Facility Type after AMP: CLOSED

2. Gaining Facility Information

Facility Name & Type: Brooklyn P&DC
Street Address: 1050 Forbell Street
City: Brooklyn
State: NY
5D Facility ZIP Code: 11256
District: Triboro
Area: Northeast
Finance Number: 350996
Current 3D ZIP Code(s): 112, 116
EXFC office: Yes
Plant Manager: William Ryan
Senior Plant Manager: William Ryan
District Manager: Frank Calabrese

3. Background Information

Start of Study: 09/15/11
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 21:44

4. Other Information

Area Vice President: Richard P. Uluski
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Stu Teger
HQ AMP Coordinator: Monique Packer

rev 09/13/2010

Approval Signatures

Last Saved: November 3, 2011

Losing Facility Name and Type: Queens P&DC
Street Address: 14202 20th Street
City: Flushing
State: NY
Facility ZIP Code: 11351
Finance Number: 356886
Current 3D ZIP Code(s): 110, 111, 113, 114
Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Brooklyn P&DC
Street Address: 1050 Forbell Street
City: Brooklyn
State: NY
Facility ZIP Code: 11256
Finance Number: 350996
Current 3D ZIP Code(s): 112, 116

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Gloria Reid

Printed Name



Signature

11/2/11

Date

Senior Plant Manager:

William Ryan

Printed Name



Signature

11/2/11

Date

District Manager:

Frank Calabrese

Printed Name



Signature

11/2/11

Date

GAINING FACILITY:

Plant Manager:

William Ryan

Printed Name



Signature

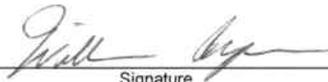
11/2/11

Date

Senior Plant Manager:

William Ryan

Printed Name



Signature

11/2/11

Date

District Manager:

Frank Calabrese

Printed Name



Signature

11/2/11

Date

AREA OFFICE:

Area Vice President:

Richard P. Uluski

Printed Name



Signature

11/24/2012

Date

Implementation Date: _____

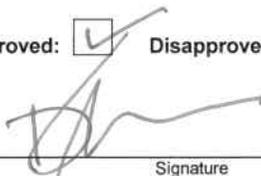
HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:

David E. Williams

Printed Name



Signature

2/20/12

Date

Comments: _____

rev 12/31/2008

Executive Summary

Last Saved: February 19, 2012

Losing Facility Name and Type: Queens P&DC
Street Address: 14202 20th Street
City, State: Flushing, NY
Current 3D ZIP Code(s): 110, 111, 113, 114

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 12

Gaining Facility Name and Type: Brooklyn P&DC

Current 3D ZIP Code(s): 112, 116

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings	=	\$10,023,568	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans)	=	\$1,010,473	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings	=	\$3,645,819	from Other Curr vs Prop
Transportation Savings	=	(\$1,200,549)	from Transportation (HCR and PVS)
Maintenance Savings	=	\$14,636,822	from Maintenance
Space Savings	=	(\$1,400,000)	from Space Evaluation and Other Costs
Total Annual Savings	=	\$26,716,133	
Total One-Time Costs	=	\$2,939,800	from Space Evaluation and Other Costs
Total First Year Savings	=	\$23,776,333	

Staffing Positions

Craft Position Loss	=	596	from Staffing - Craft
PCES/EAS Position Loss	=	40	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume)	=	2,698,910	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume)	=	2,595,720	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume)	=	N/A	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Queens P&DC

Current 3D ZIP Code(s): 110, 111, 113, 114

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Brooklyn P&DC

Current 3D ZIP Code(s): 112, 116

The Triboro District with assistance from the Northeast Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Queens P&DC destinating mail volumes/operations for processing at the Brooklyn P&DC. The proposal encompasses mail processed for ZIP codes 111,113 and 114. Zip code 110 currently processed at the Queens P&DC will move to the Mid-Island P&DC in the Long Island District.

BACKGROUND

Queens P&DC is a postal owned facility that processes a sizable portion of the destinating volumes for ZIP codes 110, 111, 113 & 114. Along with processing operations, the Queens P&DC houses a Business Mail Entry Unit (BMEU), there are no retail operations. Currently Queens originating volumes are processed at the Brooklyn P&DC. The originating volumes are currently being reviewed for movement to the Morgan P&DC in a separate AMP study. The move of Queens's destinating volumes to the Brooklyn P&DC is contingent upon the removal of all originating volume from the Brooklyn P&DC to make room for this additional volume. Zip code 110 currently processed at the Queens P&DC will move to the Mid-island P&DC in the Long Island District. In another separate AMP study underway we are looking at also adding Staten Island 103 destinating volumes currently worked at the Staten Island P&DC into the Brooklyn P&DC. Currently the originating volumes for Staten Island are processed at the Brooklyn P&DC in a previously approved and implemented AMP.

With the approval of the AMP, the Queens destinating mail processing will be transferred to the Brooklyn P&DC. The Queens STC operations currently located at the Queens P&DC will be moved to the NJ STC at approximately \$1.5M cost annually and Express mail currently processed at the Queens STC will be moved to the JFK ISC. Those costs are paid from other NEA sites using that STC and will not come from the budget of the Triboro District, or be shown in this AMP package.

The plants are located approximately 12 miles apart from each other within the boundaries of New York City. To accomplish the AMP in a day plus one environment which will eliminate overnight service standards, the Brooklyn P&DC will require an additional 2 AFSM100 flat sorters with AHS and AI (3 with Staten Island 103 mail) bringing the Brooklyn P&DC total AFSM inventory from 2 to 4 machines (5 with Staten Island 103 mail). An APBS and an additional LCTS will also move to the Brooklyn P&DC. PARS processing will move to the Morgan Station site in New York under PARS National Consolidation in early 2012.

Upon removal of mail processing operations at the Queens P&DC, the building would be a possible closure as there are no current plans for the facility.

FINANCIAL JUSTIFICATION SUMMARY

Annual baseline data is from July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of destinating operations are:

Total Annual Savings:	\$ 26,679,766
Total First Year Savings:	\$ 23,739,966
Total One Time costs:	\$2,939,800

The total FHP (average daily volume) to be transferred to Brooklyn is 2,698,910 pieces.

CUSTOMER & SERVICE IMPACTS

First-Class Mail (FCM) overnight service standards will be eliminated by March 2012 in this day plus one environment. Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

rev 06/10/2009

Summary Narrative *(continued)*

RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

Queens BMEU operations will be affected and moved to the Linden Hill Post Office Finance # 35-2878 (located at 2950 Union Street, Flushing NY 11354), which is 2 miles from the current Queens BMEU location. Customers will also have multiple drop locations available to them in addition to the Linden Hill Post Office location.

EMPLOYEE IMPACTS

The impacts include a reduction of 596 total craft (actual is 130 lower craft from the concurrent AMP study removing originating Brooklyn to Morgan) and 1 PCES Plant Manager plus 40 EAS positions. Actual craft complement reductions are 532 and 1 PCES Plant Manager and approximately 45 EAS positions.

This AMP does not reflect the reductions from the concurrent AMP that removes originating volumes from the Brooklyn P&DC to the Morgan P&DC. This reduction is approximately 130 craft employees (65 clerks and 65 mail handlers).

Due to current initiatives, attrition and future events which may include voluntary reassignments/retirements, an exact number of employees that may be impacted as a result of this AMP may be influenced. The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts

	Queens			Brooklyn			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	960	24	(936)	1,058	1,398	340	(596)
Management	64	1	(63)	69	92	23	(40)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Queens	1 : 30	1 : 24	N/A	N/A
Brooklyn	1 : 25	1 : 21	1 : 25	1 : 21

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative (continued)

TRANSPORTATION CHANGES

Transportation costs for PVS and HCR are \$1,200,549. The other additional indirect transportation costs will be \$1.4M annually (\$600K for yard space for transportation, and \$800K in hub/transfer facility lease). Actual projections are lower due to MVS vacancies at Queens being filled by OT. The Queens additional stations for SCF 111, 113 & 114 amount to 44 additional delivery units. These additional delivery units will require a cross dock hub/transfer facility for DPS mail during morning dispatches along with collection consolidations and L&DC transfer mail. An alternative to the cross dock hub/transfer facility would be a construction project to expand the existing second floor at the Brooklyn P&DC. The breakdown in cost of the \$1.4M is as follows, 85 seven-ton vehicles, eleven-ton vehicles and tractors from Queens that will require an additional yard space at \$600K annually or \$50K monthly, \$800K for the hub/transfer lease. The current Brooklyn P&DC will not be able to absorb the entire scope of the Queens service area transportation network, within the existing Brooklyn infrastructure.

Note: There are 14 current MVS Queens vacancies (LDC34) that appear to lower transportation costs that will appear as higher costs during the PIR's. (Approx \$980,000)

DAR / EXPANSION OR RENOVATION/CONSTRUCTION

To accomplish the AMP, the Brooklyn P&DC will require that the following events occur internally to prepare work floor space for the relocation of the nine (9) DBCS machines moved from the main first floor to the second floor, as this will make room for 3 additional AFSM100's with AHS/AI onto the first floor. There are other various construction projections to knock down some walls to make room for staging locations of destinating volumes including DPS staging for the Queens processing requirements. There are plans to overhaul two elevators #6 & # 8 to accommodate the additional processing at a cost of \$100K also as a one time cost. Total construction costs are approximately \$1,855,500 under one time costs.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

Site preparation for the movement of DBCS's, 1 SPBS, 1 LCTS and 4 AFSM100's amount to a one-time site prep cost estimated at \$355,300. MPE relocation to move DBCS's and DIOSS within the facility as well as 3 AFSM100's is \$729,000. This total for MPE site preparation and relocations are \$1,084,300 at the Brooklyn facility.

The total maintenance savings excluding these one time costs amount to over \$15M annually based on the removal of all maintenance costs from the Queens P&DC.

OTHER CONCURRENT ACTIVITIES

There is a simultaneous AMP study being analyzed that removes outgoing mail for the Brooklyn P&DC and moves it to be processed at the Morgan P&DC in Manhattan.

Brooklyn originating must occur first in order to make room for the Brooklyn P&DC to processing the Queens P&DC mail for SCF 111,113 & 114.

Summary Narrative *(continued)*

SUMMARY

Annual baseline data is from July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of destinating operations are:

Total Annual Savings:	\$ 26,679,766
Total First Year Savings:	\$ 23,739,966
Total One Time costs:	\$2,939,800

The total FHP (average daily volume) to be transferred to Brooklyn is 2,698,910 pieces.

There are approximately \$2.9M in one time maintenance costs and an additional \$1.4M in space savings which includes the cost for the hub/transfer facility to handle the Queens additional stations for SCF 111, 113 & 114 (44 additional delivery units). This hub/transfer facility includes use as a cross dock facility for collections, AM dispatches and L&DC mail.

The impacts include a reduction of 596 total craft (actual is 130 lower craft from the concurrent AMP study removing originating Brooklyn to Morgan) and 1 PCES Plant Manager plus 40 EAS positions. Actual craft complement reductions are 532 and 1 PCES Plant Manager and approximately 45 EAS positions.

24 Hour Clock

Last Saved: February 19, 2012

Losing Facility Name and Type: Queens P&DC

Current 3D ZIP Code(s): 110, 111, 113, 114

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Brooklyn P&DC

Current 3D ZIP Code(s): 112, 116

24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	CGP Cleared by 2300 Data Source = EDW/EOR	CGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
		%									
16-Apr	SAT	4/16	QUEENS P&DC					#VALUE!		100.0%	98.6%
23-Apr	SAT	4/23	QUEENS P&DC					#VALUE!		100.0%	97.8%
30-Apr	SAT	4/30	QUEENS P&DC					#VALUE!		100.0%	98.6%
7-May	SAT	5/7	QUEENS P&DC					#VALUE!		100.0%	99.0%
14-May	SAT	5/14	QUEENS P&DC					#VALUE!		100.0%	98.1%
21-May	SAT	5/21	QUEENS P&DC					#VALUE!		100.0%	97.9%
28-May	SAT	5/28	QUEENS P&DC					#VALUE!		100.0%	97.6%
4-Jun	SAT	6/4	QUEENS P&DC					#VALUE!		100.0%	98.6%
11-Jun	SAT	6/11	QUEENS P&DC					#VALUE!		100.0%	98.2%
18-Jun	SAT	6/18	QUEENS P&DC					#VALUE!		100.0%	99.4%
25-Jun	SAT	6/25	QUEENS P&DC					#VALUE!		100.0%	98.2%
2-Jul	SAT	7/2	QUEENS P&DC					#VALUE!		99.9%	94.3%
9-Jul	SAT	7/9	QUEENS P&DC					#VALUE!		100.0%	97.9%
16-Jul	SAT	7/16	QUEENS P&DC					#VALUE!		99.7%	99.4%
23-Jul	SAT	7/23	QUEENS P&DC					#VALUE!		100.0%	98.2%
30-Jul	SAT	7/30	QUEENS P&DC					#VALUE!		100.0%	97.9%
6-Aug	SAT	8/6	QUEENS P&DC					#VALUE!		99.9%	96.2%
13-Aug	SAT	8/13	QUEENS P&DC					#VALUE!		100.0%	95.1%
20-Aug	SAT	8/20	QUEENS P&DC					#VALUE!		100.0%	95.3%
27-Aug	SAT	8/27	QUEENS P&DC		100.0%			#VALUE!		100.0%	91.4%
3-Sep	SAT	9/3	QUEENS P&DC		100.0%			#VALUE!		99.8%	95.9%
24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	CGP Cleared by 2300 Data Source = EDW/EOR	CGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
		%									
16-Apr	SAT	4/16	BROOKLYN P&DC	75.7%	97.6%	92.7%		#VALUE!	100.0%	99.4%	94.6%
23-Apr	SAT	4/23	BROOKLYN P&DC	63.3%	99.9%	99.9%		#VALUE!	100.0%	100.0%	95.8%
30-Apr	SAT	4/30	BROOKLYN P&DC	71.8%	99.2%	96.4%		#VALUE!	100.0%	100.0%	96.5%
7-May	SAT	5/7	BROOKLYN P&DC	78.2%	99.9%	100.0%		#VALUE!	100.0%	99.9%	96.6%
14-May	SAT	5/14	BROOKLYN P&DC	70.9%	99.6%	98.4%		#VALUE!	100.0%	100.0%	94.6%
21-May	SAT	5/21	BROOKLYN P&DC	72.6%	99.2%	100.0%		#VALUE!	100.0%	100.0%	96.9%
28-May	SAT	5/28	BROOKLYN P&DC	71.2%	99.9%	100.0%		#VALUE!	100.0%	100.0%	96.1%
4-Jun	SAT	6/4	BROOKLYN P&DC	75.3%	100.0%	100.0%		#VALUE!	100.0%	99.9%	95.3%
11-Jun	SAT	6/11	BROOKLYN P&DC	76.7%	100.0%	99.9%		#VALUE!	100.0%	99.7%	95.3%
18-Jun	SAT	6/18	BROOKLYN P&DC	71.6%	100.0%	98.3%		#VALUE!	100.0%	100.0%	96.6%
25-Jun	SAT	6/25	BROOKLYN P&DC	75.8%	99.9%	100.0%		#VALUE!	100.0%	99.9%	96.5%
2-Jul	SAT	7/2	BROOKLYN P&DC	74.0%	100.0%	99.2%		#VALUE!	99.9%	100.0%	96.5%
9-Jul	SAT	7/9	BROOKLYN P&DC	74.2%	100.0%	100.0%		#VALUE!	100.0%	99.8%	93.7%
16-Jul	SAT	7/16	BROOKLYN P&DC	73.9%	99.9%	100.0%		#VALUE!	100.0%	99.7%	94.7%
23-Jul	SAT	7/23	BROOKLYN P&DC	74.3%	100.0%	99.9%		#VALUE!	100.0%	99.7%	93.9%
30-Jul	SAT	7/30	BROOKLYN P&DC	73.8%	99.8%	99.6%		#VALUE!	100.0%	99.4%	95.9%
6-Aug	SAT	8/6	BROOKLYN P&DC	73.8%	100.0%	100.0%		#VALUE!	100.0%	99.8%	95.4%
13-Aug	SAT	8/13	BROOKLYN P&DC	73.4%	97.2%	96.1%		#VALUE!	100.0%	100.0%	95.7%
20-Aug	SAT	8/20	BROOKLYN P&DC	71.1%	99.6%	100.0%		#VALUE!	100.0%	100.0%	95.2%
27-Aug	SAT	8/27	BROOKLYN P&DC	71.1%	98.5%	94.5%		#VALUE!	100.0%	99.1%	89.7%
3-Sep	SAT	9/3	BROOKLYN P&DC	60.1%	93.6%	88.0%		#VALUE!	100.0%	99.1%	92.5%

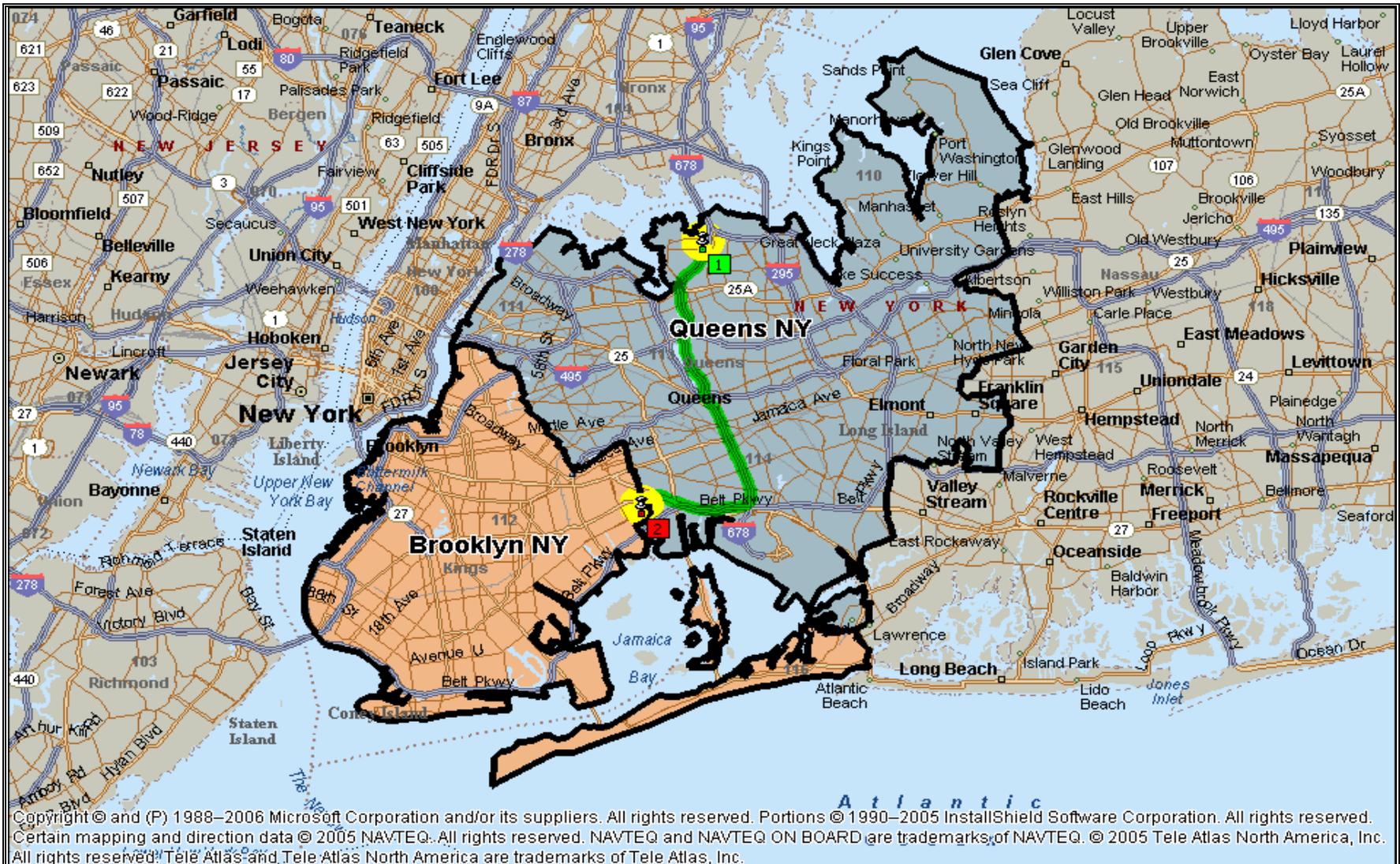
rev 04/2/2008

MAP

Last Saved: February 19, 2012

Losing Facility Name and Type: Queens P&DC
Current 3D ZIP Code(s): 110, 111, 113, 114
Miles to Gaining Facility: 12

Gaining Facility Name and Type: Brooklyn P&DC
Current 3D ZIP Code(s): 112, 116



rev 03/20/2008

Service Standard Impacts

Last Saved: February 19, 2012

Losing Facility: Queens P&DC

Losing Facility 3D ZIP Code(s): 110, 111, 113, 114

Gaining Facility 3D ZIP Code(s): 112, 116

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume <i>(data obtained from ODIS is derived from sampling and may vary from actual volume)</i>																	
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES		
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change	
UPGRADE																	TBD
DOWNGRADE																	TBD
TOTAL																	TBD
NET UP+NO CHNG																	TBD
VOLUME TOTAL																	TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																	
	FCM						PRI		PER		STD		PSVC		ALL CLASSES		
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change							
UPGRADE																	TBD
DOWNGRADE																	TBD
TOTAL																	TBD
NET																	TBD

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 19, 2012

Stakeholder Notification Page 1

Losing Facility: Queens P&DC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 19, 2012

Losing Facility: **Queens P&DC**

Gaining Facility: **Brooklyn P&DC**

Date Range of Data: 07/01/10 <<==== : =====>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$46.13	\$0.00
12	\$51.69	\$0.00
13	\$47.43	\$0.00
14	\$41.10	\$0.00
15	\$37.80	\$0.00
16	\$0.00	\$0.00
17	\$42.74	\$0.00
18	\$38.49	\$0.00

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$48.43	\$0.00
12	\$47.86	\$0.00
13	\$41.26	\$0.00
14	\$38.48	\$0.00
15	\$37.86	\$0.00
16	\$0.00	\$0.00
17	\$42.10	\$0.00
18	\$39.83	\$36.79

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
112	100.0%					\$1,505,108
136	100.0%					\$1,039,547
137	100.0%					\$1,307,353
150	100.0%					\$1,526,268
160	100.0%					\$137,965
170	100.0%					\$1,006,739
180	100.0%					\$979,223
181	100.0%					\$263
185	100.0%					\$116,460
186	100.0%					\$754
200	100.0%					\$726,652
209	100.0%					\$529,534
210	100.0%					\$2,620,500
214	100.0%					\$1,492,074
229	100.0%					\$2,175,490
231	100.0%					\$1,695,990
233	100.0%					\$407,664
235	100.0%					\$216,652
264	100.0%					\$100
265	100.0%					\$36,472
275	100.0%					\$654
285	100.0%					\$7,688
295	100.0%					\$83
325	100.0%					\$34,280
340	100.0%					\$9,463
403	100.0%					\$3,503
405	100.0%					\$1,542,919
406	100.0%					\$914,768
485	100.0%					\$145,185
486	100.0%					\$9,575
487	100.0%					\$15,336
488	100.0%					\$0
489	100.0%					\$0
495	100.0%					\$338
549	100.0%					\$751,185
555	100.0%					\$314,319
560	100.0%					\$1,192,886
561	100.0%					\$310,394
562	100.0%					\$66,572
565	100.0%					\$6,069

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
112						\$640,011
136						\$0
137						\$0
150						\$992,160
160						\$0
170						\$775,269
180						\$732,581
181						\$8
185						\$1,121,659
186						\$489,173
200						\$657,051
209						\$300,761
210						\$3,466,578
214						\$0
229						\$3,604,026
231						\$1,679,255
233						\$201,176
235						\$0
264						\$0
265						\$32,949
275						\$0
285						\$1,458
295						\$0
325						\$0
340						\$2,136
403						\$0
405						\$0
406						\$0
485						\$64,628
486						\$0
487						\$0
488						\$0
489						\$0
495						\$91
549						\$793,513
555						\$0
560						\$82,577
561						\$96
562						\$0
565						\$7,022

Workhour Costs - Proposed

Last Saved: February 19, 2012

Losing Facility: Queens P&DC

Gaining Facility: Brooklyn P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
112	0	0	0	No Calc	\$0
136	0	0	0	No Calc	\$0
137	0	0	0	No Calc	\$0
150	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
170	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
186	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
209	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
214	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
235	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
265	0	0	0	No Calc	\$0
275	0	0	0	No Calc	\$0
285	0	0	0	No Calc	\$0
295	0	0	0	No Calc	\$0
325	0	0	0	No Calc	\$0
340	0	0	0	No Calc	\$0
403	0	0	0	No Calc	\$0
405	0	0	0	No Calc	\$0
406	0	0	0	No Calc	\$0
485	0	0	0	No Calc	\$0
486	0	0	0	No Calc	\$0
487	0	0	0	No Calc	\$0
488	0	0	0	No Calc	\$0
489	0	0	0	No Calc	\$0
495	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
555	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
561	0	0	0	No Calc	\$0
562	0	0	0	No Calc	\$0
565	0	0	0	No Calc	\$0
573	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
603	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
619	0	0	0	No Calc	\$0
620	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
776	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
112					\$1,381,298
136					\$839,553
137					\$819,972
150					\$2,553,769
160					\$112,118
170					\$1,288,646
180					\$1,214,862
181					\$137
185					\$1,179,017
186					\$489,544
200					\$955,926
209					\$822,367
210					\$6,047,847
214					\$1,469,736
229					\$5,746,947
231					\$3,349,855
233					\$622,956
235					\$213,408
264					\$407
265					\$79,545
275					\$116
285					\$5,774
295					\$0
325					\$41,810
340					\$2,136
403					\$908
405					\$648,725
406					\$801,336
485					\$191,539
486					\$9,590
487					\$15,360
488					\$0
489					\$0
495					\$294
549					\$1,570,708
555					\$186,083
560					\$852,689
561					\$183,930
562					\$39,412
565					\$13,301
573					\$396,681
585					\$1,042,237
603					\$0
607					\$779,404
612					\$468,425
619					\$1,660,276
620					\$74,242
630					\$355,902
776					\$88,004

Other Workhour Move Analysis

Last Saved: February 19, 2012

Losing Facility: Queens P&DC

Gaining Facility: Brooklyn P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$3,050	515				\$1,586
570	0.0%	100.0%		\$64,151	570				\$0
571	0.0%	100.0%		\$87	571				\$0
581	50.0%	50.0%		\$199,755	581				\$785,760
582	0.0%	100.0%		\$207,771	582				\$383,285
605	0.0%	100.0%		\$42,708	605				\$170
614	0.0%	100.0%		\$64,224	614				\$4,882
616	100.0%			\$84,348	616				\$65,126
617	100.0%			\$35,182	617				\$24,049
624	0.0%	100.0%		\$12,564	624				\$255,949
673	20.0%	80.0%		\$520,530	673				\$0
679	20.0%	80.0%		\$369,861	679				\$505,036
691	40.0%	60.0%		\$191,576	691				\$0
745	0.0%	100.0%		\$806,785	745				\$826,065
747	0.0%	78.8%		\$4,281,552	747				\$33,989
750	4.0%	96.0%		\$6,832,855	750				\$7,486,852
753	0.0%	57.7%		\$1,998,124	753				\$1,498,674
764	100.0%			\$88,428	764				\$0
765	100.0%			\$7,705,518	765				\$8,639,158
766	100.0%			\$1,449,810	766				\$2,572,035
761				\$671	761				\$0
763				\$125,070	763				\$0
					514				\$284
					610				\$505
					634				\$440
					653				\$92
					665				\$74,188
					666				\$269
					668				\$219
					672				\$94,624
					748				\$3,367,705
					751				\$35
					754				\$677,292
					901				\$4,354

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$1,586
570		\$0	570		\$0
571		\$0	571		\$0
581		\$0	581		\$886,664
582		\$0	582		\$383,285
605		\$0	605		\$170
614		\$0	614		\$4,882
616		\$0	616		\$149,881
617		\$0	617		\$55,647
624		\$0	624		\$255,949
673		\$0	673		\$105,176
679		\$0	679		\$571,473
691		\$0	691		\$76,630
745		\$0	745		\$826,065
747		\$907,689	747		\$33,989
750		\$0	750		\$7,760,801
753		\$845,206	753		\$1,498,674
764		\$0	764		\$79,420
765		\$0	765		\$16,269,365
766		\$0	766		\$4,007,675
761		\$671	761		\$0
763		\$125,070	763		\$0
			514		\$284
			610		\$505
			634		\$440
			653		\$92
			665		\$74,188
			666		\$269
			668		\$219
			672		\$94,624
			748		\$3,367,705
			751		\$35
			754		\$677,292
			901		\$4,354

Staffing - Management

Last Saved: February 19, 2012

Losing Facility: Queens P&DC

Data Extraction Date: 09/19/11

Finance Number: 356886

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	PLANT MANAGER (1)	PCES-01	1	1	0	-1
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	0	-1
3	MGR MAINTENANCE	EAS-25	1	1	0	-1
4	MGR DISTRIBUTION OPERATIONS	EAS-24	2	3	0	-3
5	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	1	-2
6	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	0	-1
7	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	0	-2
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	2	2	0	-2
9	OPERATIONS SUPPORT SPECIALIST	EAS-20	2	2	0	-2
10	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1
11	MGR PVS OPERATIONS	EAS-19	1	1	0	-1
12	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	0	-2
13	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
14	SUPV DISTRIBUTION OPERATIONS	EAS-17	26	21	0	-21
15	SUPV MAINTENANCE OPERATIONS	EAS-17	11	11	0	-11
16	SUPV TRANSPORTATION OPERATIONS	EAS-17	7	7	0	-7
17	NETWORKS SPECIALIST	EAS-16	2	2	0	-2
18	SECRETARY (FLD)	EAS-12	1	1	0	-1
19						
20						
21						
22						
23						
24						
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77						
78						
79						
		Totals		68	64	1
						(63)

Retirement Eligibles: 25

Position Loss: 63

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (METRO)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	4	4	5	1
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	2	2	3	1
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
10	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	0	1	1
11	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
12	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	0	1	1
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
14	MGR PVS OPERATIONS	EAS-19	1	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	4	5	1
17	SUPV DISTRIBUTION OPERATIONS	EAS-17	28	27	34	7
18	SUPV MAINTENANCE OPERATIONS	EAS-17	12	11	13	2
19	SUPV TRANSPORTATION OPERATIONS	EAS-17	8	5	12	7
20	NETWORKS SPECIALIST	EAS-16	2	2	3	1
21	SECRETARY (FLD)	EAS-12	1	0	1	1
22						
23						
24						
25						
26						
27						
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29						
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77						
78						
79						
	Total		77	69	92	23

Retirement Eligibles: 0

Position Loss: **(23)**

Total PCES/EAS Position Loss: 40 (This number carried forward to the *Executive Summary*)

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Staffing - Craft

Last Saved: February 19, 2012

Losing Facility: Queens P&DC

Finance Number: 356886

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	397	397	0	(397)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	0	0	236	236	0	(236)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	0	0	633	633	0	(633)
Function 3A - Vehicle Service	1	0	115	116	0	(116)
Function 3B - Maintenance	0	0	192	192	24	(168)
Functions 67-69 - Lmtd/Rehab/WC	0	0	13	13	0	(13)
Other Functions	0	0	6	6	0	(6)
Total	1	0	959	960	24	(936)

Retirement Eligibles: 378

Gaining Facility: Brooklyn P&DC

Finance Number: 350996

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	7	0	351	358	469	111
Function 1 - Mail Handler	0	15	310	325	426	101
Function 1 Sub-Total	7	15	661	683	895	212
Function 3A - Vehicle Service	5	0	128	133	249	116
Function 3B - Maintenance	10	0	208	218	230	12
Functions 67-69 - Lmtd/Rehab/WC	0	0	18	18	18	0
Other Functions	1	0	5	6	6	0
Total	23	15	1,020	1,058	1,398	340

Retirement Eligibles: 343

Total Craft Position Loss: 596 (This number carried forward to the *Executive Summary*)

(13) Notes: This AMP does not reflect the reductions from the concurrent AMP that removes originating volumes from the Bklyn P&DC to the Morgan P&DC. This reduction is approx. 130 craft positions (65 clerks + 65 mailhandlers.)

rev 11/05/2008

Maintenance

Last Saved: February 19, 2012

Losing Facility: Queens P&DC

Gaining Facility: Brooklyn P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 6,832,855	\$ 0	\$ (6,832,855)
LDC 37 Building Equipment	\$ 1,998,124	\$ 845,206	\$ (1,152,917)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 4,281,552	\$ 907,689	\$ (3,373,863)
LDC 39 Maintenance Operations Support	\$ 903,697	\$ 0	\$ (903,697)
LDC 93 Maintenance Training	\$ 76,505	\$ 0	\$ (76,505)
Workhour Cost Subtotal	\$ 14,092,733	\$ 1,752,895	\$ (12,339,837)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 3,684,102	\$ 202,626	\$ (3,481,476)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$	0	
Grand Total	\$ 17,776,835	\$ 1,955,521	\$ (15,821,313)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 7,486,887	\$ 7,760,836	\$ 273,949
LDC 37 Building Equipment	\$ 2,175,966	\$ 2,175,966	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 3,401,694	\$ 3,401,694	\$ 0
LDC 39 Maintenance Operations Support	\$ 1,147,580	\$ 1,232,335	\$ 84,755
LDC 93 Maintenance Training	\$ 397,012	\$ 472,800	\$ 75,787
Workhour Cost Subtotal	\$ 14,609,139	\$ 15,043,631	\$ 434,492
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 4,742,396	\$ 5,492,396	\$ 750,000
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$	0	
Grand Total	\$ 19,351,535	\$ 20,536,027	\$ 1,184,492

Annual Maintenance Savings: \$14,636,822 (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 19, 2012

Losing Facility: Queens P&DC
Finance Number: 356886
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Brooklyn P&DC
Finance Number: 350996

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks	48	0	48
Eleven Ton Trucks	8	0	8
Single Axle Tractors	8	0	8
Tandem Axle Tractors	4	0	4
Spotters	2	0	2
PVS Transportation			
Total Number of Schedules	195	0	195
Total Annual Mileage	1,480,595	0	1,480,595
Total Mileage Costs	\$2,161,669		\$2,161,669
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$493,471	\$0	\$493,471
LDC 34 (765, 766)	\$9,155,328	\$0	\$9,155,328
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$9,648,799	\$0	\$9,648,799

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks	43	91	(48)
Eleven Ton Trucks	8	16	(8)
Single Axle Tractors	16	24	(8)
Tandem Axle Tractors	10	14	(4)
Spotters	3	5	(2)
PVS Transportation			
Total Number of Schedules	198	393	(195)
Total Annual Mileage	1,894,077	3,226,613	(1,332,536)
Total Mileage Costs	\$2,765,352	\$4,710,854	(\$1,945,502)
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$529,085	\$706,540	(\$177,455)
LDC 34 (765, 766)	\$11,211,193	\$20,277,040	(\$9,065,847)
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$11,740,278	\$20,983,580	(\$9,243,302)

PVS Transportation Savings (Losing Facility): \$11,810,468

PVS Transportation Savings (Gaining Facility): (\$11,188,804)

Total PVS Transportation Savings: \$621,664 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: There are 14 MVS vacancies at Queens that reflect lower Queens costs that are being replaced with OT.

These costs will move to Brooklyn and the 14 vacancies will likely be filled at an approximate cost of \$980,000 which will appear in the PIR.

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	245,707	0	0	0	245,707

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	223,242	0	0	0	223,242

HCR Annual Savings (Losing Facility): \$119,116

HCR Annual Savings (Gaining Facility): (\$1,941,329)

Total HCR Transportation Savings: (\$1,822,213)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: February 19, 2012

Lossing Facility: Queens P&DC

Gaining Facility: Brooklyn P&DC

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFCS 200	0	0	0
AFSM - ALL	3	0	(3)
APPS	0	0	0
CIOSS	3	0	(3)
CSBCS	0	0	0
DBCS	35	0	(35)
DBCS-OSS	0	0	0
DIOSS	3	0	(3)
FSS	0	0	0
SPBS	2	0	(2)
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	2	0	(2)
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	1		

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	8	0	(8)	(8)	
AFCS 200	0	0	0	0	
AFSM - ALL	2	4	2	(1)	\$439,000
APPS	1	1	0	0	
CIOSS	1	0	(1)	(4)	
CSBCS	0	0	0	0	
DBCS	30	30	0	(35)	\$45,000
DBCS-OSS	0	0	0	0	
DIOSS	6	4	(2)	(5)	\$40,000
FSS	1	1	0	0	
SPBS	0	1	1	(1)	\$205,000
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	2	2	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	2	3	1	(1)	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$729,000 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: _____

rev 03/04/2008

Customer Service Issues

Last Saved: February 19, 2012

Losing Facility: Queens P&DC
5-Digit ZIP Code: 11351
Data Extraction Date: _____

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 110		3-Digit ZIP Code: 111		3-Digit ZIP Code: 112		3-Digit ZIP Code: 113	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
234	318	143	284	852	1,190	998	1,104
125	83	140	31	638	391	141	133
102	2	34	0	131	0	108	2
461	403	317	315	1,621	1,581	1247	1,239

2. How many collection boxes are designated for "local delivery"?

3-Digit ZIP Code: 114		3-Digit ZIP Code: 116	
Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
445	499	54	61
154	136	10	9
45	0	6	0
644	635	70	70

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	84.00%
QTR 2 FY11	82.20%
QTR 1 FY11	87.90%
QTR 4 FY10	86.50%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	NONE	NONE	NONE	NONE
Tuesday	NONE	NONE	NONE	NONE
Wednesday	NONE	NONE	NONE	NONE
Thursday	NONE	NONE	NONE	NONE
Friday	NONE	NONE	NONE	NONE
Saturday	NONE	NONE	NONE	NONE

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	19:00	CLOSED	CLOSED
Tuesday	8:30	19:00	CLOSED	CLOSED
Wednesday	8:30	19:00	CLOSED	CLOSED
Thursday	8:30	19:00	CLOSED	CLOSED
Friday	8:30	19:00	CLOSED	CLOSED
Saturday	CLOSED	CLOSED	CLOSED	CLOSED

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? _____ **Yes**

8. Notes: _____

Gaining Facility: Brooklyn P&DC

9. What postmark will be printed on collection mail?

Line 1 N/A - Destinating only

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 19, 2012

Losing Facility: Queens P&DC

Space Evaluation

1. Affected Facility

Facility Name: Queens P&DC
 Street Address: 14202 20th Street
 City, State ZIP: Flushing, NY 11351

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost _____
 Enter lease expiration date _____
 Enter lease options/terms _____

3. Current Square Footage

Enter the total interior square footage of the facility: 601,500
 Enter gained square footage expected with the AMF: None

4. Planned use for acquired space from approved AMI

5. Facility Costs

Enter any projected one-time facility costs: \$2,210,800
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): -\$1,400,000
 (This number carried forward to the Executive Summary)

7. Notes The space savings cost is for a hub/transfer facility, it will be \$800K for the building lease and \$600K for additional transportation yard space

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$729,000
 (from MPE Inventory)

Facility Costs: \$2,210,800
 (from above)

Total One-Time Costs: \$2,939,800
 (This number carried forward to Executive Summary)

Remote Encoding Center Cost per 1000

Losing Facility: Queens P&DC

Gaining Facility: Brooklyn P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

rev 9/24/2008