

# Executive Summary

**Losing Facility Name and Type:** Quincy P&DF  
**Street Address:** 4330 Postal Drive  
**City, State:** Quincy, IL  
**Current 3D ZIP Code(s):** 623 to Springfield IL; 634, 635 to Columbia MO  
**Type of Distribution to Consolidate:** Orig & Dest  
**Miles to Gaining Facility:** 116 to Springfield, 122.5 to Columbia  
**Gaining Facility Name and Type:** Springfield P&DC and Columbia (Mid-MO) P&DC  
**Current 3D ZIP Code(s):** Springfield 625-627; Columbia 650-653

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<b>\$906,425</b>	from <i>Workhour Costs - Proposed</i>
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<b>\$6,772</b>	from <i>Other Curr vs Prop</i>
PCES/EAS Supervisory Workhour Savings =	<b>\$161,747</b>	from <i>Other Curr vs Prop</i>
Transportation Savings =	<b>\$112,895</b>	from <i>Transportation (HCR and PVS)</i>
Maintenance Savings =	<b>\$153,000</b>	from <i>Maintenance</i>
Space Savings =	<b>\$0</b>	from <i>Space Evaluation and Other Costs</i>
<b>Total Annual Savings =</b>	<b>\$1,340,839</b>	

**Total One-Time Costs =** **\$723,554** from *Space Evaluation and Other Costs*

**Total First Year Savings =** **\$617,285**

### Staffing Positions

Craft Position Loss =	<b>7</b>	from <i>Staffing - Craft</i>
PCES/EAS Position Loss =	<b>(8)</b>	from <i>Staffing - PCES/EAS</i>

### Volume

Total FHP to be Transferred (Average Daily Volume) =	481,000	from <i>Workhour Costs - Current</i>
Current FHP at Gaining Facility (Average Daily Volume) =	1,140,592 at Springfield 1,105,049 at Columbia	from <i>Workhour Costs - Current</i>
Losing Facility Cancellation Volume (Average Daily Volume) =	53,748	(= Total TPH / Operating Days)

### Service

#### Service Standard Impacts by ADV

First-Class Mail@  
 Priority Mail@  
 Package Services  
 Periodicals  
 Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

**AMP Savings/Costs**

	<u>Springfield</u>	<u>Columbia</u>	<u>Total</u>
Mail Processing Craft Workhour Savings	\$193,915	\$712,510	\$906,425
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans)	\$2,950	\$3,822	\$6,772
PCES/EAS Supervisory Workhour Savings	\$77,354	\$84,393	\$161,747
Transportation Savings	\$562,786	(\$449,891)	\$112,895
Maintenance Savings	\$99,822	\$53,178	\$153,000
Space Savings	\$0	\$0	\$0
<b>Total Annual Savings</b>	<b>\$936,827</b>	<b>\$404,012</b>	<b>\$1,340,839</b>
<b>Total One-Time Costs</b>	<b>\$78,777</b>	<b>\$644,777</b>	<b>\$723,554</b>
<b>Total First Year Savings</b>	<b>\$858,050</b>	<b>(\$240,765)</b>	<b>\$617,285</b>

**Staffing Positions**

Craft Staffing Changes		<u>Springfield</u>	<u>Columbia</u>	<u>Total</u>
Quincy	-51	22	22	-7
Management Staffing Changes				
Quincy	-2	3	7	8

increase in mgmt staff due to vacant positions

# ----- AMP Data Entry Page -----

## 1. Losing Facility Information

**Type of Distribution to Consolidate:** Orig & Dest MODS/BPI Office  
**Facility Name & Type:** Quincy IL P&DF  
**Street Address:** 4330 Postal Dr  
**City:** Quincy  
**State:** IL  
**5D Facility ZIP Code:** 62305  
**District:** Gateway  
**Area:** Great Lakes  
**Finance Number:** 166486  
**Current 3D ZIP Code(s):** 623 to Springfield; 634 & 635 to Columbia  
**Miles to Gaining Facility:** 122.5  
**EXFC office:** Yes  
**Plant Manager:** Michael Kroner (A)  
**Senior Plant Manager:** Henry Dominquez (A)  
**District Manager:** David Martin  
**Facility Type after AMP:** CLOSED

## 2. Gaining Facility Information

**Facility Name & Type:** Columbia MO P&DF  
**Street Address:** 11450 S Airport Dr  
**City:** Columbia  
**State:** MO  
**5D Facility ZIP Code:** 65299  
**District:** Gateway  
**Area:** Great Lakes  
**Finance Number:** 281685  
**Current 3D ZIP Code(s):** 650, 651, 652, 653  
**EXFC office:** Yes  
**Plant Manager:** Allen Mitchell (A)  
**Senior Plant Manager:** Henry Dominquez (A)  
**District Manager:** David Martin

## 3. Background Information

**Start of Study:** 9/15/2011  
**Date Range of Data:** Jul-01-2010 : Jun-30-2011  
**Processing Days per Year:** 310  
**Bargaining Unit Hours per Year:** 1,745  
**EAS Hours per Year:** 1,822  
**Date of HQ memo, DAR Factors/Cost of Borrowing/** **New**  
**Facility Start-up Costs Update** June 16, 2011  
**Date & Time this workbook was last saved:** 7/9/2012 11:13

## 4. Other Information

**Area Vice President:** Jacqueline Krage Strako  
**Vice President, Network Operations:** David E. Williams  
**Area AMP Coordinator:** Nancy Schoenbeck  
**HQ AMP Coordinator:** Cindy Venable

rev 09/21/2011

# Approval Signatures

**Losing Facility Name and Type:** Quincy IL P&DF  
**Street Address:** 4330 Postal Dr  
**City:** Quincy  
**State:** IL  
**Facility ZIP Code:** 62305  
**Finance Number:** 166486  
**Current 3D ZIP Code(s):** 623, 634, 635  
**Type of Distribution to Consolidate:** Orig & Dest

**Gaining Facility Name and Type:** Columbia MO P&DF  
**Street Address:** 11450 S Airport Dr  
**City:** Columbia  
**State:** MO  
**Facility ZIP Code:** 65299  
**Finance Number:** 281685  
**Current 3D ZIP Code(s):** 650, 651, 652, 653

**ACKNOWLEDGEMENT OF ACCOUNTABILITY** - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, compliance, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers

**LOSING FACILITY:**

**Postmaster or Plant Manager:**

Michael Kroner (A) M: J Kroner 6-28-2012  
Printed Name Signature Date

**Senior Plant Manager:**

Henry Dominguez (A) [Signature] 6-28  
Printed Name Signature Date

**District Manager:**

David Martin [Signature] 6-28  
Printed Name Signature Date

**GAINING FACILITY:**

**Plant Manager:**

Allen Mitchell (A) [Signature] 6-28-2012  
Printed Name Signature Date

**Senior Plant Manager:**

Henry Dominguez (A) [Signature] 6-28  
Printed Name Signature Date

**District Manager:**

David Martin [Signature] 6-28  
Printed Name Signature Date

**AREA OFFICE:**

**Area Vice President:**

Jacqueline Krage Strako [Signature] 6/29/12  
Printed Name Signature Date

**Implementation Date:** \_\_\_\_\_

**HEADQUARTERS:**

Approved:  Disapproved:

**Vice President, Network Operations:**

David E. Williams [Signature] 7/31/12  
Printed Name Signature Date

**Comments:** \_\_\_\_\_

# Executive Summary

Last Saved: July 9, 2012

**Losing Facility Name and Type:** Quincy IL P&DF

**Street Address:** 4330 Postal Dr

**City, State:** Quincy , IL

**Current 3D ZIP Code(s):** 623 to Springfield; 634 & 635 to Columbia

**Type of Distribution to Consolidate:** Orig & Dest

**Miles to Gaining Facility:** 122.5

**Gaining Facility Name and Type:** Columbia MO P&DF

**Current 3D ZIP Code(s):** 650, 651, 652, 653

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$712,510</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$3,822</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$84,393</u>	from Other Curr vs Prop
Transportation Savings =	<u>(\$449,891)</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$53,178</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
<b>Total Annual Savings =</b>	<b><u>\$404,012</u></b>	
<b>Total One-Time Costs =</b>	<b><u>\$644,777</u></b>	from Space Evaluation and Other Costs
<b>Total First Year Savings =</b>	<b><u>(\$240,765)</u></b>	

### Staffing Positions

Craft Position Loss =	<u>29</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>(5)</u>	from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>245,020</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>1,105,049</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>53,748</u>	(= Total TPH / Operating Days)

### Service

#### Service Standard Impacts by ADV

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# Summary Narrative

Last Saved: July 9, 2012

**Losing Facility Name and Type:** Quincy IL P&DF

**Current 3D ZIP Code(s):** 623 to Springfield; 634 & 635 to Columbia

**Type of Distribution to Consolidate:** Orig & Dest

**Gaining Facility Name and Type:** Columbia MO P&DF

**Current 3D ZIP Code(s):** 650, 651, 652, 653

## **Background**

The Quincy Processing and Distribution Facility (P&DF) is located in Quincy, IL and is a Postal owned facility that processes originating and destinating volumes for the 623, 634, and 635 service area.

This proposed AMP will transfer processing for originating and destinating letter and flat volumes for ZIP Codes 634 and 635 as well as Originating Priority, Express, and Registry volume from Quincy P&DF to the Columbia (Mid-MO) P&DF which is located in Columbia, MO approximately 123 miles from Quincy. Quincy's destinating Priority will continue to be processed at the St. Louis NDC and in Quincy. Quincy's originating letter and flat volumes are currently processed in St. Louis P&DC on Saturdays. This practice will discontinue with the approval of this proposal.

A concurrent proposal is underway to transfer the 623 from Quincy to the Springfield, IL P&DC for processing.

## **Financial Summary**

Financial savings proposed for the consolidation of Quincy, IL P&DF to Columbia, MO P&DF are:

Total First Year Savings: \$(240,765)

Total Annual Savings: \$404,012

Total First Handled Pieces (FHP) to be Transferred (Average Daily Volume) = 245,020

## **Customer Service Considerations**

There are currently no retail window operations in the Quincy P&DF.

The Business Mail Entry Unit (BMEU) is proposed to be relocated to the Quincy Main Post Office (MPO), approximately 1.3 miles away from the Quincy P&DC. The days and hours of operation at the Quincy MPO BMEU are currently the same as the hours at the Quincy P&DF.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at [www.usps.com](http://www.usps.com) once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

# Summary Narrative *(continued)*

## **Transportation Changes**

The Quincy P&DF currently utilizes Highway Contract Routes (HCRs) to support mail processing in Quincy and at both the St. Louis P&DC and St. Louis NDC. Destinating Priority volume is currently processed at the St. Louis NDC. This proposal will add a new collection routes 650NEW and NEW3 to bring volumes in to the Columbia (Mid-MO) processing center from 2 consolidation hubs: Kirksville and Hannibal.

The last trips from Kirksville will arrive in Columbia at 2135 and the last trip from Hannibal will arrive at 2040. Trip 63532 was able to be eliminated for a savings of \$38,236 and replaced by NEW1 and NEW 2. The cost of all new routes is \$488,127.

PVS is not affected by this proposal at either site.

## **Staffing Impacts**

Current projections from the AMP study indicate a net reduction of 29 FTE positions. The details of the site specific FTE changes are noted in the chart below.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts							
	Quincy P&DF			Columbia (Mid-MO) P&DF			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft <sup>1</sup>	126	75	-51	145	167	22	-29
Management	7	5	-2	6	13	7	1

<sup>1</sup>Craft = FTR+PTR+PTF+Casuals+PSEs

Quincy will maintain a dock operation for both incoming and outgoing operations and will utilize clerks to sort incoming Priority, Express and packages which are not to the 5-digit level. Quincy will also sort incoming 5-digit sacks to HCR transportation from Quincy to the offices in the 623 SCFs.

## **Equipment Relocation and Maintenance Impacts Change**

The Quincy P&DF currently has (3) DBCSs, (1) DIOSS and (1) UFSM 1000. One DIOSS and DBCS will be relocated from the Area to Columbia, MO P&DF to process all originating and destinating letter volumes from the 634 and 635 service areas. An AFSM-100 will also be needed in the facility. The cost of these relocations is \$78,777.

Quincy will realize an annual maintenance savings of \$572,283. The Columbia, P&DF costs will increase by \$519,105 annually for a total expected savings of \$53,178 for this AMP.

## **Space Savings**

The mail processing equipment will be removed from the facility. A hub operation will remain in the building which is currently undergoing a node study by the Facilities Service Office.

## **Other Concurrent Initiatives**

Operational cost saving initiatives, such as additional distribution compression or consolidation, staffing realignments, LCTS project initiative, and BPI improvements are underway at both facilities.

A concurrent AMP study of originating and destinating volumes from the 623 ZIP Codes currently processed in Quincy to go to Springfield, IL is ongoing.

## **Conclusion**

The AMP proposal to transfer processing of originating and destinating letter and flat mail as well as Originating Priority from Quincy, IL P&DF to the gaining facility, Columbia, IL P&DC, shows a net savings of 29 Full Time Equivalent employees. The first year cost of this package is (\$240,765), including one-time costs of \$644,777. Thereafter, annual savings of this package is \$404,012.

# 24 Hour Clock

Last Saved: July 5, 2012

**Losing Facility Name and Type: Quincy IL P&DF**

**Current 3D ZIP Code(s): 623 to Springfield; 634 & 635 to Columbia**

**Type of Distribution to Consolidate: Orig & Dest**

**Gaining Facility Name and Type: Columbia MO P&DF**

**Current 3D ZIP Code(s): 650, 651, 652, 653**

			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000 Data Source = EDWMCRS	OGP Cleared by 2300 Data Source = EDWEOR	OGS Cleared by 2400 Data Source = EDWEOR	MMP Cleared by 2400 Data Source = EDWEOR	MMP Volume On Hand at 2400 Data Source = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDWSASS	DPS 2nd Pass Cleared by 0700 Data Source = EDWEOR	Trips On-Time 0400 - 0800 Data Source = EDWTIMES			
23-Apr	SAT	4/23	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	94.4%			
30-Apr	SAT	4/30	QUINCY PO		99.7%	100.0%		#VALUE!	100.0%	100.0%	100.0%			
7-May	SAT	5/7	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	78.6%			
14-May	SAT	5/14	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%			
21-May	SAT	5/21	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%			
28-May	SAT	5/28	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	92.8%			
4-Jun	SAT	6/4	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	86.3%			
11-Jun	SAT	6/11	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	91.7%			
18-Jun	SAT	6/18	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	91.7%			
25-Jun	SAT	6/25	QUINCY PO		98.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%			
2-Jul	SAT	7/2	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%			
9-Jul	SAT	7/9	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%			
16-Jul	SAT	7/16	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	87.3%			
23-Jul	SAT	7/23	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%			
30-Jul	SAT	7/30	QUINCY PO		97.8%	100.0%		#VALUE!	100.0%	100.0%	94.1%			
6-Aug	SAT	8/6	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	91.7%			
13-Aug	SAT	8/13	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	98.6%			
20-Aug	SAT	8/20	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	98.6%			
27-Aug	SAT	8/27	QUINCY PO		99.2%	100.0%		#VALUE!	100.0%	100.0%	97.2%			
3-Sep	SAT	9/3	QUINCY PO		99.8%	100.0%		#VALUE!	100.0%	100.0%	88.4%			
10-Sep	SAT	9/10	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	76.4%			
			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000 Data Source = EDWMCRS	OGP Cleared by 2300 Data Source = EDWEOR	OGS Cleared by 2400 Data Source = EDWEOR	MMP Cleared by 2400 Data Source = EDWEOR	MMP Volume On Hand at 2400 Data Source = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDWSASS	DPS 2nd Pass Cleared by 0700 Data Source = EDWEOR	Trips On-Time 0400 - 0800 Data Source = EDWTIMES			
23-Apr	SAT	4/23	COLUMBIA MO P&DF	88.5%	99.0%	100.0%		#VALUE!	100.0%	99.7%	86.4%			
30-Apr	SAT	4/30	COLUMBIA MO P&DF	75.9%	99.0%	100.0%		#VALUE!	100.0%	100.0%	94.7%			
7-May	SAT	5/7	COLUMBIA MO P&DF	85.0%	99.8%	100.0%		#VALUE!	100.0%	100.0%	97.0%			
14-May	SAT	5/14	COLUMBIA MO P&DF	84.3%	100.0%	100.0%		#VALUE!	100.0%	100.0%	95.4%			
21-May	SAT	5/21	COLUMBIA MO P&DF	82.3%	98.6%	100.0%		#VALUE!	100.0%	100.0%	86.3%			
28-May	SAT	5/28	COLUMBIA MO P&DF	78.2%	97.0%	100.0%		#VALUE!	100.0%	98.7%	81.9%			
4-Jun	SAT	6/4	COLUMBIA MO P&DF	82.0%	99.2%	100.0%		#VALUE!	100.0%	99.9%	90.8%			
11-Jun	SAT	6/11	COLUMBIA MO P&DF	83.0%	100.0%	100.0%		#VALUE!	100.0%	100.0%	84.0%			
18-Jun	SAT	6/18	COLUMBIA MO P&DF	77.3%	100.0%	100.0%		#VALUE!	100.0%	99.9%	97.0%			
25-Jun	SAT	6/25	COLUMBIA MO P&DF	74.7%	99.4%	100.0%		#VALUE!	100.0%	83.4%	49.6%			
2-Jul	SAT	7/2	COLUMBIA MO P&DF	75.9%	98.7%	100.0%		#VALUE!	100.0%	94.4%	85.2%			
9-Jul	SAT	7/9	COLUMBIA MO P&DF	85.4%	100.0%	100.0%		#VALUE!	100.0%	92.5%	85.7%			
16-Jul	SAT	7/16	COLUMBIA MO P&DF	91.8%	98.4%	100.0%		#VALUE!	100.0%	98.9%	91.7%			
23-Jul	SAT	7/23	COLUMBIA MO P&DF	81.3%	98.9%	100.0%		#VALUE!	100.0%	100.0%	93.2%			
30-Jul	SAT	7/30	COLUMBIA MO P&DF	81.1%	98.9%	100.0%		#VALUE!	100.0%	99.4%	84.1%			
6-Aug	SAT	8/6	COLUMBIA MO P&DF	85.8%	100.0%	100.0%		#VALUE!	100.0%	99.6%	95.5%			
13-Aug	SAT	8/13	COLUMBIA MO P&DF	86.5%	98.6%	100.0%		#VALUE!	100.0%	96.4%	66.9%			
20-Aug	SAT	8/20	COLUMBIA MO P&DF	89.7%	100.0%	100.0%		#VALUE!	100.0%	99.9%	98.5%			
27-Aug	SAT	8/27	COLUMBIA MO P&DF	73.3%	96.3%	100.0%		#VALUE!	100.0%	99.3%	92.4%			
3-Sep	SAT	9/3	COLUMBIA MO P&DF	76.6%	100.0%	100.0%		#VALUE!	100.0%	100.0%	70.7%			
10-Sep	SAT	9/10	COLUMBIA MO P&DF	84.5%	99.8%	100.0%		#VALUE!	100.0%	94.7%	91.0%			

rev 04/2/2008

# MAP

Last Saved: July 5, 2012

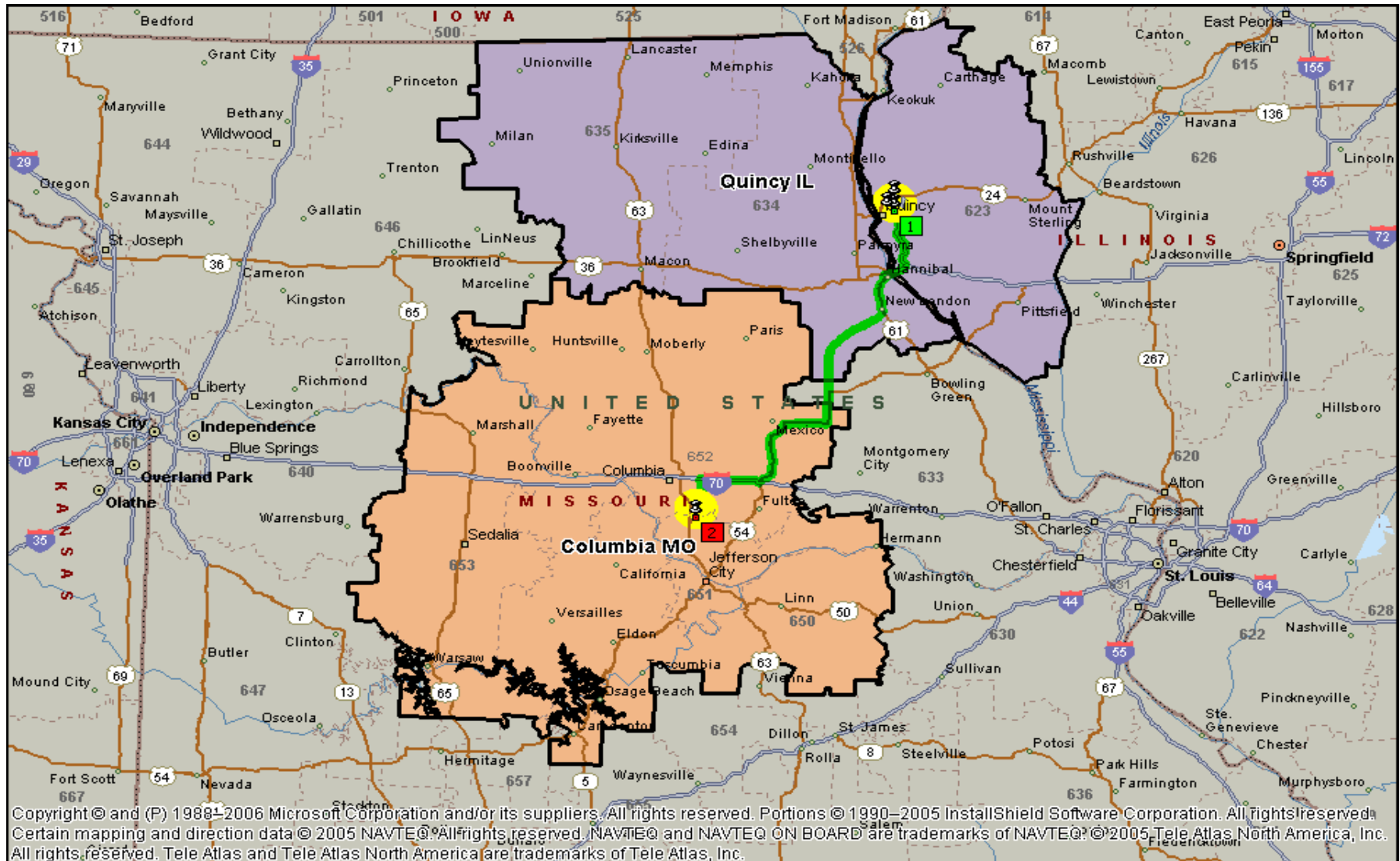
**Losing Facility Name and Type:** Quincy IL P&DF

**Current 3D ZIP Code(s):** 623 to Springfield; 634 & 635 to Columbia

**Miles to Gaining Facility:** 122.5

**Gaining Facility Name and Type:** Columbia MO P&DF

**Current 3D ZIP Code(s):** 650, 651, 652, 653



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rev 03/20/2008

# Service Standard Impacts

Last Saved: July 5, 2012

**Losing Facility:** Quincy IL P&DF

**Losing Facility 3D ZIP Code(s):** 623 to Springfield; 634 & 635 to Columbia

**Gaining Facility 3D ZIP Code(s):** 650, 651, 652, 653

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

TBD.

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: July 5, 2012

Stakeholder Notification Page 1

**Losing Facility:** Quincy IL P&DF

**AMP Event:** Start of Study


## Workhour Costs - Current

Last Saved: July 5, 2012

**Losing Facility:** Quincy IL P&DF

**Gaining Facility:** Columbia MO P&DF

Date Range of Data: 07/01/10 <<==== : =====>> 06/30/11

Losing Current Workhour Rate by LDC			
	Function 1		Function 4
LDC		LDC	
11	\$51.27	41	\$0.00
12	\$46.61	42	\$36.11
13	\$0.00	43	\$37.99
14	\$46.52	44	\$35.96
15	\$0.00	45	\$41.71
16	\$0.00	46	\$0.00
17	\$41.04	47	\$0.00
18	\$41.51	48	\$41.23

Gaining Current Workhour Rate by LDC			
	Function 1		Function 4
LDC		LDC	
11	\$45.94	41	\$0.00
12	\$47.38	42	\$0.00
13	\$45.37	43	\$0.00
14	\$44.28	44	\$0.00
15	\$0.00	45	\$0.00
16	\$0.00	46	\$0.00
17	\$39.93	47	\$0.00
18	\$48.89	48	\$37.14

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
003	100.0%					\$26,594
010	100.0%					\$46
013	100.0%					\$32,529
017	100.0%					\$68,276
020	100.0%					\$9,801
021	100.0%					\$2,416
022	100.0%					\$331
030	100.0%					\$49,370
035	100.0%					\$148,284
044	100.0%					\$50,601
060	100.0%					\$5,305
074	100.0%					\$112
110	100.0%					\$55,141
120	100.0%					\$9,327
122	100.0%					\$65,904
124	100.0%					\$54,277
126	100.0%					\$145,384
150	100.0%					\$696
180	100.0%					\$61,267
185	100.0%					\$71,955
208	100.0%					\$12,841
210	100.0%					\$31,185
212	100.0%					\$54,856
230	100.0%					\$4,366
231	100.0%					\$134,569
232	100.0%					\$3,323
233	100.0%					\$9,007
271	100.0%					\$2,158
281	100.0%					\$69,230
320	100.0%					\$7,216
321	100.0%					\$43,117
325	100.0%					\$136,087
328	100.0%					\$13
441	100.0%					\$6,037
442	100.0%					\$1,577
444	100.0%					\$11,089
446	100.0%					\$5,848
549	100.0%					\$34,178
560	100.0%					\$1
563	100.0%					\$7,974

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
] 003						\$4,210
] 010						\$86,096
] 015						\$87,595
] 017						\$98,386
] 020						\$71,964
] 021						\$0
] 022						\$0
] 030						\$267,815
] 035						\$277,087
] 044						\$271,253
] 060						\$76,734
] 074						\$230,337
] 110						\$36,346
] 120						\$179
] 122						\$119,805
] 124						\$133,457
] 126						\$144,779
] 150						\$0
] 180						\$208,794
] 185						\$16,587
] 208						\$95,328
] 210						\$395,974
] 212						\$49,792
] 230						\$373,679
] 231						\$491,271
] 232						\$103,860
] 233						\$19,541
] 271						\$150,337
] 281						\$75,228
] 320						\$0
] 321						\$153,295
] 325						\$0
] 328						\$0
] 331						\$77,080
] 332						\$344
] 334						\$1,694
] 336						\$625,092
] 549						\$35,363
] 560						\$0
] 563						\$0

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
585	100.0%					\$4,683
586	100.0%					\$129
587	100.0%					\$40,599
607	100.0%					\$1,787
630	100.0%					\$2,949
811	100.0%					\$16,179
812	100.0%					\$1,226
816	100.0%					\$128,203
891	100.0%					\$9
894	100.0%					\$14,223
896	100.0%					\$29,296
918	100.0%					\$210,464
919	100.0%					\$104,280
930	100.0%					\$13
079						\$32,403
151						\$6,214
160						\$22,293
168						\$0
171						\$3,913
234						\$5,023
240						\$39
241						\$79,956
637						\$19
649						\$21,319
769						\$15,988

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
585						\$131,330
586						\$0
587						\$0
607						\$15,109
630						\$5,970
331dup						
332dup						
336dup						
891						\$85,305
894						\$529,080
896						\$31,091
918						\$767,350
919						\$593,678
930						\$0
079						\$0
151						\$0
160						\$0
168						\$0
171						\$0
234						\$0
240						\$0
241						\$0
637						\$0
649						\$0
769						\$0
002						\$105,608
009						\$0
014						\$88,885
015dup						
018						\$19,431
040						\$38,560
066						\$2,172
067						\$1,531
070						\$599
111						\$78,286
112						\$455,933
114						\$156
117						\$288,779
125						\$29,848
127						\$154
136						\$55,173
137						\$293,419
138						\$230,916
139						\$312,586
169						\$12,476
209						\$1,528
229						\$40
256						\$24,348
266						\$345
275						\$4
285						\$20,903
324						\$59,869
326						\$241
331dup						
332dup						
333						\$68
334dup						
335						\$136
336dup						
337						\$58







(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
<b>Totals</b>	Moved to Gain	75,956,352	212,766,440	44,946	4,734	\$1,986,327
	Impact to Lose	0	0	0	No Calc	\$0
	<b>Total Impact</b>	<b>75,956,352</b>	<b>212,766,440</b>	<b>44,946</b>	<b>4,734</b>	<b>\$1,986,327</b>
	Non-impacted	1,271,263	1,271,263	4,861	262	\$187,168
	<b>All</b>	<b>77,227,615</b>	<b>214,037,702</b>	<b>49,808</b>	<b>4,297</b>	<b>\$2,173,495</b>

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
<b>Totals</b>	Impact to Gain	306,388,973	694,667,336	159,790	4,347	\$6,938,216
	Moved to Lose	0	0	0	No Calc	\$0
	<b>Total Impact</b>	<b>306,388,973</b>	<b>694,667,336</b>	<b>159,790</b>	<b>4,347</b>	<b>\$6,938,216</b>
	Non-impacted	0	0	0	No Calc	\$0
	<b>Gain Only</b>	<b>36,176,195</b>	<b>333,520,640</b>	<b>56,062</b>	<b>5,949</b>	<b>\$2,405,709</b>
<b>All</b>	<b>342,565,168</b>	<b>1,028,187,976</b>	<b>215,852</b>	<b>4,763</b>	<b>\$9,343,925</b>	

**Total FHP to be Transferred (Average Daily Volume) :** 245,020  
 (This number is carried forward to AMP Worksheet *Executive Summary*)

**Current FHP at Gaining Facility (Average Daily Volume) :** 1,105,049  
 (This number is carried forward to AMP Worksheet *Executive Summary*)

**Combined Current Workhour Annual Workhour Costs :** \$11,517,421  
 (This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

<b>Comb Totals</b>	Impact to Gain	382,345,325	907,433,776	204,737	4,432	\$8,924,543
	Impact to Lose	0	0	0	No Calc	\$0
	<b>Total Impact</b>	<b>382,345,325</b>	<b>907,433,776</b>	<b>204,737</b>	<b>4,432</b>	<b>\$8,924,543</b>
	Non-impacted	1,271,263	1,271,263	4,861	262	\$187,168
	<b>Gain Only</b>	<b>36,176,195</b>	<b>333,520,640</b>	<b>56,062</b>	<b>5,949</b>	<b>\$2,405,709</b>
<b>All</b>	<b>419,792,783</b>	<b>1,242,225,678</b>	<b>265,660</b>	<b>4,676</b>	<b>\$11,517,421</b>	

## Workhour Costs - Proposed

Last Saved: July 5, 2012

**Losing Facility:**      Quincy IL P&DF

**Gaining Facility:**      Columbia MO P&DF

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
003	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
013	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
122	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
150	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
212	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
320	0	0	0	No Calc	\$0
321	0	0	0	No Calc	\$0
325	0	0	0	No Calc	\$0
328	0	0	0	No Calc	\$0
441	0	0	0	No Calc	\$0
442	0	0	0	No Calc	\$0
444	0	0	0	No Calc	\$0
446	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
563	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
586	0	0	0	No Calc	\$0
587	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
811	0	0	0	No Calc	\$0
812	0	0	0	No Calc	\$0
816	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
003					\$30,080
010					\$86,140
015					\$114,100
017					\$164,806
020					\$81,499
021					\$2,350
022					\$322
030					\$295,597
035					\$349,213
044					\$299,825
060					\$74,471
074					\$223,427
110					\$63,167
120					\$9,252
122					\$183,917
124					\$186,259
126					\$286,210
150					\$505
180					\$238,594
185					\$51,587
208					\$107,819
210					\$426,311
212					\$87,958
230					\$377,926
231					\$622,182
232					\$107,774
233					\$30,150
271					\$139,169
281					\$141,173
320					\$4,277
321					\$174,250
325					\$80,654
328					\$13
331					\$88,382
332					\$7,039
334					\$46,899
336					\$684,566
549					\$75,618
560					\$1
563					\$9,392
585					\$136,845
586					\$152
587					\$47,819
607					\$17,213
630					\$9,444
331dup					\$0
332dup					\$0
336dup					\$0
891					\$119,840

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
894					\$0
896					\$0
918					\$0
919					\$0
930					\$0
079					\$0
151					\$0
160					\$22,293
168					\$0
171					\$0
234					\$5,023
240					\$0
241					\$79,956
637					\$0
649					\$0
769					\$0
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
894					\$427,130
896					\$49,788
918					\$875,449
919					\$745,518
930					\$15
079					\$0
151					\$0
160					\$0
168					\$0
171					\$0
234					\$0
240					\$0
241					\$0
637					\$0
649					\$0
769					\$0
002					\$105,608
009					\$0
014					\$88,885
015dup					\$0
018					\$19,431
040					\$37,403
066					\$2,172
067					\$1,531
070					\$582
111					\$78,286
112					\$455,933
114					\$156
117					\$288,779
125					\$29,848
127					\$154
136					\$56,344
137					\$199,749
138					\$287,160
139					\$275,692
169					\$12,102
209					\$1,528
229					\$40
256					\$24,348
266					\$335
275					\$99
285					\$14,984
324					\$58,073
326					\$234
331dup					\$0
332dup					\$0
333					\$0
334dup					\$0
335					\$0
336dup					\$0
337					\$0
448					\$0
450					\$0
468					\$0
481					\$25,968

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
554					\$17,262
565					\$67,789
612					\$36,496
620					\$509
892					\$0
895					\$87,871
898					\$22,300
899					\$17,986
			0	No Calc	
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			0	No Calc	

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
---	---	--	--	---	---

(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>No Calc</b>	<b>\$0</b>

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
---	---	--	---	--	--

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
892					(\$85)
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>(2)</b>	<b>No Calc</b>	<b>(\$85)</b>

**Combined Current Annual Workhour Cost : \$11,517,421**  
 (This number brought forward from *Workhour Costs - Current*)

**Proposed Annual Workhour Cost : \$10,804,910**  
 (Total of Columns 6 and 12 on this page)

**Minimum Function 1 Workhour Savings : \$64,278**  
 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

**Function 1 Workhour Savings : \$712,510**  
 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

		382,345,325	907,433,776	193,654	4,686	\$8,382,088
		0	0	0	No Calc	\$0
Comb Totals	Total Impact	382,345,325	907,433,776	193,654	4,686	\$8,382,088
	Non-impacted	1,271,263	1,271,263	3,558	357	\$107,272
	Gain Only	36,176,195	333,520,640	54,081	6,167	\$2,315,635
	Tot Before Adj	419,792,783	1,242,225,678	251,293	4,943	\$10,804,995
	Lose Adj	0	0	0	No Calc	\$0
	Gain Adj	0	0	-2	No Calc	-\$85
	All	419,792,783	1,242,225,678	251,291	4,943	\$10,804,910

Cost Impact	Comb Current	419,792,783	1,242,225,678	265,660	4,676	\$11,517,421
	Proposed	419,792,783	1,242,225,678	251,291	4,943	\$10,804,910
	Change	0	0	(14,369)		(\$712,510)
Change %	0.0%	0.0%	-5.4%		-6.2%	

rev 04/02/2009

## Other Workhour Move Analysis

Last Saved: July 5, 2012

Losing Facility: Quincy IL P&DF

Gaining Facility: Columbia MO P&DF

Date Range of Data: 07/01/10 to 06/30/11

### Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$0	515				\$663
616	100.0%			\$0	616				\$3,662
668	0.0%	100.0%		\$2,928	668				\$0
680	100.0%			\$6	680				\$0
691	90.0%	10.0%		\$6,193	691				\$0
745	92.0%			\$34,436	745				\$124,015
747	80.0%			\$205,285	747				\$140,305
750	75.0%	25.0%		\$269,515	750				\$1,524,272
754	80.0%			\$77,231	754				\$0
761		90.0%		\$17	761				\$0
065				\$9,220	065				\$0
228				\$685	228				\$0
353				\$80	353				\$0
354				\$14,288	354				\$0
355				\$82,227	355				\$0
542				\$33,395	542				\$0
544				\$12,370	544				\$0
550				\$43,323	550				\$103,724
558				\$24,147	558				\$0
568				\$114,542	568				\$0
613				\$2,756	613				\$0
621				\$13,699	621				\$0
631				\$66	631				\$0
632				\$7,604	632				\$0
638				\$1,091	638				\$0
640				\$14,666	640				\$0
653				\$2,262	653				\$0
727				\$1,141,458	727				\$0
728				\$456,239	728				\$0
731				\$29,675	731				\$0
738				\$453	738				\$0
741				\$24	741				\$0
742				\$128,277	742				\$0
743				\$4,275	743				\$0
756				\$816	756				\$0
794				\$9,728	794				\$0
					570				\$75,643
					579				\$75,556
					581				\$101,698
					624				\$2,249
					673				\$89,750
					748				\$266,520
					753				\$169,475

### Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$663
616		\$0	616		\$3,662
668		\$0	668		\$0
680		\$0	680		\$7
691		\$0	691		\$5,574
745		\$2,747	745		\$162,535
747		\$41,057	747		\$305,560
750		\$0	750		\$1,731,378
754		\$15,446	754		\$63,711
761		\$2	761		\$0
065		\$9,220	065		\$0
228		\$685	228		\$0
353		\$80	353		\$0
354		\$14,288	354		\$0
355		\$82,227	355		\$0
542		\$33,395	542		\$0
544		\$12,370	544		\$0
550		\$43,323	550		\$103,724
558		\$24,147	558		\$0
568		\$114,542	568		\$0
613		\$2,756	613		\$0
621		\$13,699	621		\$0
631		\$66	631		\$0
632		\$7,604	632		\$0
638		\$1,091	638		\$0
640		\$14,666	640		\$0
653		\$2,262	653		\$0
727		\$1,141,458	727		\$0
728		\$456,239	728		\$0
731		\$29,675	731		\$0
738		\$453	738		\$0
741		\$24	741		\$0
742		\$128,277	742		\$0
743		\$4,275	743		\$0
756		\$816	756		\$0
794		\$9,728	794		\$0
			570		\$75,643
			579		\$75,556
			581		\$101,698
			624		\$2,249
			673		\$89,750
			748		\$266,520
			753		\$169,475











# Staffing - Management

Last Saved: July 5, 2012

**Losing Facility:** Quincy IL P&DF

**Data Extraction Date:** 09/22/11

**Finance Number:** 166486

<b>Management Positions</b>						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAINTENANCE	EAS-18	1	1	0	-1
3	SUPV CUSTOMER SERVICES	EAS-17	3	3	4	1
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	2	0	-2
5						
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		<b>Totals</b>	<b>8</b>	<b>7</b>	<b>5</b>	<b>(2)</b>

Retirement Eligibles: 0

Position Loss: 2

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	1	1
3	MGR MAINTENANCE	EAS-18	1	1	1	0
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	2	1
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	5	2	5	3
6	SUPV MAINTENANCE OPERATIONS	EAS-17	2	0	2	2
7	SECRETARY (FLD)	EAS-12	1	1	1	0
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		<b>Total</b>	<b>13</b>	<b>6</b>	<b>13</b>	<b>7</b>

Retirement Eligibles:       2      

Position Loss: **(7)**

**Total PCES/EAS Position Loss:**       **(5)**       (This number carried forward to the *Executive Summary*)

rev 11/05/2008

# Staffing - Craft

Last Saved: July 9, 2012

**Losing Facility:** Quincy IL P&DF

**Finance Number:** 166486

**Data Extraction Date:** 05/25/12

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	2	0	45	47	10	(37)
Function 4 - Clerk	1	0	12	13	10	(3)
Function 1 - Mail Handler	0	0	1	1	0	(1)
Function 4 - Mail Handler	0	0	0			
<b>Function 1 &amp; 4 Sub-Total</b>	<b>3</b>	<b>0</b>	<b>58</b>	<b>61</b>	<b>20</b>	<b>(41)</b>
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	13	13	3	(10)
Functions 67-69 - Lmtd/Rehab/WC	0	0	1	1	1	0
Other Functions	0	4	47	51	51	0
<b>Total</b>	<b>3</b>	<b>4</b>	<b>119</b>	<b>126</b>	<b>75</b>	<b>(51)</b>

Retirement Eligibles: 33

**Gaining Facility:** Columbia MO P&DF

**Finance Number:** 281685

**Data Extraction Date:** 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	8	0	89	97	107	10
Function 1 - Mail Handler	0	2	18	20	28	8
<b>Function 1 Sub-Total</b>	<b>8</b>	<b>2</b>	<b>107</b>	<b>117</b>	<b>135</b>	<b>18</b>
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	26	26	30	4
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	0	2	2	2	0
<b>Total</b>	<b>8</b>	<b>2</b>	<b>135</b>	<b>145</b>	<b>167</b>	<b>22</b>

Retirement Eligibles: 41

**Total Craft Position Loss:** 29 (This number carried forward to the *Executive Summary*)

(13) Notes: Quincy will continue to have dock operations as a consolidation point.

A concurrent study is underway for Quincy to Springfield which doubles the volume in this workbook and the employees will be the same in each package.

rev 11/05/2008

# Maintenance

Last Saved: July 5, 2012

**Losing Facility:** Quincy IL P&DF

**Gaining Facility:** Columbia MO P&DF

**Date Range of Data:** Jul-01-2010 : Jun-30-2011

Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36 Mail Processing Equipment	\$ 269,515	\$ 0	\$ (269,515)
LDC 37 Building Equipment	\$ 77,231	\$ 15,446	\$ (61,784)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 205,285	\$ 41,057	\$ (164,228)
LDC 39 Maintenance Operations Support	\$ 34,442	\$ 2,747	\$ (31,695)
LDC 93 Maintenance Training	\$ 1,279	\$ 0	\$ (1,279)
<b>Workhour Cost Subtotal</b>	<b>\$ 587,752</b>	<b>\$ 59,250</b>	<b>\$ (528,502)</b>
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
<b>Total</b> Maintenance Parts, Supplies & Facility Utilities	<b>\$ 151,894</b>	\$ 108,113	\$ (43,782)
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>		\$ 0	
<b>Grand Total</b>	<b>\$ 739,646</b>	<b>\$ 167,362</b>	<b>\$ (572,283)</b>

Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36 Mail Processing Equipment	\$ 1,524,272	\$ 1,731,378	\$ 207,106
LDC 37 Building Equipment	\$ 169,475	\$ 233,186	\$ 63,711
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 406,825	\$ 572,080	\$ 165,255
LDC 39 Maintenance Operations Support	\$ 129,926	\$ 168,454	\$ 38,527
LDC 93 Maintenance Training	\$ 15,327	\$ 16,052	\$ 724
<b>Workhour Cost Subtotal</b>	<b>\$ 2,245,825</b>	<b>\$ 2,721,149</b>	<b>\$ 475,323</b>
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
<b>Total</b> Maintenance Parts, Supplies & Facility Utilities	<b>\$ 542,077</b>	\$ 585,859	\$ 43,782
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>		\$ 0	
<b>Grand Total</b>	<b>\$ 2,787,902</b>	<b>\$ 3,307,008</b>	<b>\$ 519,105</b>

**Annual Maintenance Savings: \$53,178** (This number carried forward to the Executive Summary)

(7) Notes: \_\_\_\_\_

## Transportation - PVS

Last Saved: July 5, 2012

**Losing Facility:** Quincy IL P&DF  
**Finance Number:** 166486  
**Date Range of Data:** 07/01/10 -- to -- 06/30/11

**Gaining Facility:** Columbia MO P&DF  
**Finance Number:** 281685

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$0	\$0	<b>\$0</b>

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules	2	2	0
Total Annual Mileage	18,611	18,611	0
<b>Total Mileage Costs</b>	\$949,161	\$949,161	<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased	2	2	0
<b>Total Lease Costs</b>	\$10,800	\$10,800	<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$0	\$0	<b>\$0</b>

**PVS Transportation Savings (Losing Facility):** \$0

**PVS Transportation Savings (Gaining Facility):** \$0

**Total PVS Transportation Savings:** \$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: Quincy does not have PVS owned equipment

### Transportation - HCR

Last Saved: July 5, 2012

**Lossing Facility:** Quincy IL P&DF

**Gaining Facility:** Columbia MO P&DF

**Type of Distribution to Consolidate:** Orig & Dest

**CET for cancellations:** \_\_\_\_\_ **CET for OGP:** \_\_\_\_\_

**Date of HCR Data File:** \_\_\_\_\_

**CT for Outbound Dock:** \_\_\_\_\_

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
623L0	35,221	\$84,433	\$2.40			
623L6	29,671	\$68,083	\$2.29			
63532	46,577	\$38,236	\$0.82			
63534	28,652	\$29,363	\$1.02			
63536	78,573	\$75,669	\$0.96			
63561	35,487	\$37,565	\$1.06			
635A0	69,029	\$77,785	\$1.13			
635L0	31,107	\$27,000	\$0.87			
64013	130,506	\$112,487	\$0.86			
602M8	209,654	\$251,762	\$1.20			
62311	56,043	\$48,170	\$0.86			
62333	42,444	\$54,156	\$1.28			
62339	54,396	\$74,743	\$1.37			
92340	44,647	\$75,478	\$1.69			
62341	151,759	\$162,580	\$1.07			
623L3	37,861	\$46,988	\$1.24			
623L5	81,361	\$189,270	\$2.33			
623L7	95,286	\$194,800	\$2.04			
623U0	456,278	\$745,815	\$1.63			
623L9	71,012	\$65,408	\$0.92			
526L0	236,096	\$388,266	\$1.64			
650NEW	0	\$0	\$0.00			
650NEW1	0	\$0	\$0.00			
650NEW2	0	\$0	\$0.00			
650NEW3	0	\$0	\$0.00			

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual	Proposed Annual	Proposed Cost per
500CK	603,808	\$609,027	\$1.01			
63012	87,628	\$57,901	\$0.66			
630L3	300,407	\$291,191	\$0.97			
640AE	1,421,357	\$1,619,003	\$1.14			
640L4	499,628	\$616,665	\$1.23			
65032	53,737	\$49,338	\$0.92			
65036	52,849	\$72,851	\$1.38			
65039	28,786	\$53,807	\$1.87			
65041	163,318	\$189,701	\$1.16			
65043	62,028	\$52,500	\$0.85			
650L8	696,503	\$951,049	\$1.37			
65212	191,919	\$177,425	\$0.92			
65231	61,998	\$89,162	\$1.44			
65232	38,752	\$72,902	\$1.88			
65233	103,397	\$105,860	\$1.02			
65236	78,667	\$76,471	\$0.97			
65239	116,210	\$284,936	\$2.45			
652L0	59,446	\$80,977	\$1.36			
652L7	189,811	\$242,839	\$1.28			
653A1	58,688	\$100,280	\$1.71			
66322	447,561	\$533,680	\$1.19			
650AG	62,764	\$72,081	\$1.15			



1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	20,207	0	0	0	20,207

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	45,589	0	0	0	45,589

HCR Annual Savings (Losing Facility): **(\$449,891)**

HCR Annual Savings (Gaining Facility):                      \$0

**Total HCR Transportation Savings:                      **(\$449,891)****

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

## Distribution Changes

Last Saved: July 5, 2012

**Losing Facility:** Quincy IL P&DF

**Type of Distribution to Consolidate:** Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	<b>X</b>	DMM L011	
<b>X</b> DMM L002	<b>X</b>	DMM L201	
DMM L003	<b>X</b>	DMM L601	
<b>X</b> DMM L004		DMM L602	
<b>X</b> DMM L005		DMM L603	
DMM L006		DMM L604	
DMM L007	<b>X</b>	DMM L605	
DMM L008		DMM L606	
<b>X</b> DMM L009	<b>X</b>	DMM L607	
DMM L010		<b>X</b> DMM L801	

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

<b>(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation</b>		
<b>From:</b>		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CF	623,634,635	SCF QUINCY IL 623
CF	650-653	SCF MID-MISSOURI MO 650
<b>To:</b>		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	623	SCF QUINCY IL 623
CF	634,635,650-653	SCF MID-MISSOURI MO 650

\*Action Codes: A=add D=delete CF=change from CT=change to

**Important Note:** Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

**(3) DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CF	623,634,635	005, 010-098, 100-212, 214-268, 270-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 590, 591, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-816, 820-831, 880, 885	OMX QUINCY IL 623
CT	623	005, 010-098, 100-212, 214-268, 270-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 590, 591, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-816, 820-831, 880, 885	OMX QUINCY IL 623
CF	650-653	005, 010-098, 100-212, 214-268, 270-329, 334-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-816, 820, 822-831, 850-853, 855-857, 859, 860, 863, 865, 870-875, 877-885	OMX MID-MISSOURI 650
CT	634,635,650-653	005, 010-098, 100-212, 214-268, 270-329, 334-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-816, 820, 822-831, 850-853, 855-857, 859, 860, 863, 865, 870-875, 877-885	OMX MID-MISSOURI 650

\*Action Codes: A=add D=delete CF=change from CT=change to

**(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Jul '11	Losing Facility	623	Quincy	190	24	13%	57	30%	0	0%	166	87%	0
Aug '11	Losing Facility	623	Quincy	190	17	9%	54	28%	0	0%	173	91%	0
Jul '11	Gaining Facility	650	Mid Missouri	400	123	31%	51	13%	0	0%	277	69%	0
Aug '11	Gaining Facility	650	Mid Missouri	410	123	30%	63	15%	0	0%	287	70%	0

(5) **Notes:**

## MPE Inventory

Last Saved: July 5, 2012

Lossing Facility: Quincy IL P&DF

Gaining Facility: Columbia MO P&DF

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS		0	0
AFCS200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS	3	0	(3)
DBCS-OSS		0	0
DIOSS	1	0	(1)
FSS		0	0
SPBS		0	0
UFSM	1	0	(1)
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM		0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	2	2	0	0	
AFCS200		0	0	0	
AFSM - ALL	1	2	1	1	\$62,657
APPS		0	0	0	
CIOSS		0	0	0	
CSBCS		0	0	0	
DBCS	7	8	1	1	\$8,060
DBCS-OSS		0	0	0	
DIOSS	2	3	1	0	\$8,060
FSS		0	0	0	
SPBS	1	1	0	0	
UFSM		0	0	0	
FC / MICRO MARK		0	0	0	
ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	0	
LCTS / LCUS		0	0	0	
LIPS		0	0	0	
MPBCS-OSS		0	0	0	
TABBER		0	0	0	
PIV		0	0	0	
LCREM		0	0	0	

**Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:** \$78,777 (This number is carried forward to *Space Evaluation and Other Costs*)

**(9) Notes:** The RPG Model requires the following Mail Processing equipment for Columbia:

(8) DBCS, (3) DIOSS, (2) AFSM 100, (2) AFCS (1) APBS

Facility needs 1 AFSM, 1 DIOSS and 1 DBCS to process 634, 635 mail at this time.

rev 03/04/2008

## Customer Service Issues

Last Saved: July 5, 2012

**Losing Facility:** Quincy IL P&DF

**5-Digit ZIP Code:** 62305

**Data Extraction Date:** 09/27/11

**1. Collection Points**

Number picked up before 1 p.m.  
 Number picked up between 1-5 p.m.  
 Number picked up after 5 p.m.  
 Total Number of Collection Points

3-Digit ZIP Code: 623		3-Digit ZIP Code: 634		3-Digit ZIP Code: 635		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
8	149	8	80	9	87		
165	32	86	20	76	0		
8	0	6	0	2	0		
181	181	100	100	87	87	0	0

**2. How many collection boxes are designated for "local delivery"?**

**3. How many "local delivery" boxes will be removed as a result of AMP?**

**4. Delivery Performance Report**

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 4 FY10	86.7%
QTR 1 FY11	82.1%
QTR 2 FY11	81.3%
QTR 3 FY11	85.8%

**5. Retail Unit Inside Losing Facility (Window Service Times)**

	Current		Proposed	
	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

**6. Business (Bulk) Mail Acceptance Hours**

	Current		Proposed	
	Start	End	Start	End
Monday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Tuesday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Wednesday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Thursday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Friday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Saturday	closed	closed	closed	closed

**7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?**

yes

**8. Notes:**

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**Gaining Facility:** Columbia MO P&DF

**9. What postmark will be printed on collection mail?**

Line 1 Mid Missouri P&D

Line 2 MO 652

rev 6/18/2008

## Space Evaluation and Other Costs

Last Saved: July 5, 2012

**Lossing Facility:** Quincy IL P&DF

### Space Evaluation

**1. Affected Facility**

Facility Name: Quincy P&DF  
 Street Address: 4330 Postal Drive  
 City, State ZIP: Quincy IL 62305

**2. Lease Information.** (If not leased skip to 3 below.)

Enter annual lease cost: n/a  
 Enter lease expiration date: n/a  
 Enter lease options/terms: n/a

**3. Current Square Footage**

Enter the total interior square footage of the facility: 52,868  
 Enter gained square footage expected with the AMF: TBD

**4. Planned use for acquired space from approved AMI**

Facility will be given to the FSO to dispose of through the node study process after all Mail Processes is moved and dock operation requirements are finalized

**5. Facility Costs**

Enter any projected one-time facility costs: \$566,000  
 (This number shown below under One-Time Costs section.)

**6. Savings Information**

**Space Savings (\$):** \$0  
 (This number carried forward to the Executive Summary)

**7. Notes** Expand doorway to the east dock area. Relocate 3 floor mounted power transformers to column locations. Notch LOG. Install LMS recir line, remove take away at column H4, modify conveyor for DBCS/ Manual take away, relocate and modify IDR tray, Replace AAA with EAA. Relocate and integrate ATS with IDR tray line

### One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$78,777  
 (from MPE Inventory)

Facility Costs: \$566,000  
 (from above)

**Total One-Time Costs:** \$644,777  
 (This number carried forward to Executive Summary)

### Remote Encoding Center Cost per 1000

**Lossing Facility:** Quincy IL P&DF

**Gaining Facility:** Columbia MO P&DF

**YTD Range of Report:** 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Salt Lake	\$28.85
Flats	N/A	N/A
PARS COA	Witchita KS	\$173.05
PARS Redirects	Witchita KS	\$36.86
APPS	Witchita KS	\$31.38

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita KS	\$32.09
Flats	Wichita KS	\$32.66
PARS COA	Wichita KS	\$173.05
PARS Redirects	Wichita KS	\$36.86
APPS	N/A	N/A

rev 9/24/2008

# ----- AMP Data Entry Page -----

## 1. Losing Facility Information

**Type of Distribution to Consolidate:** Orig & Dest MODS/BPI Office  
**Facility Name & Type:** Quincy IL P&DF  
**Street Address:** 4330 Postal Dr  
**City:** Quincy  
**State:** IL  
**5D Facility ZIP Code:** 62305  
**District:** Gateway  
**Area:** Great Lakes  
**Finance Number:** 166486  
**Current 3D ZIP Code(s):** 623, 634, 635  
**Miles to Gaining Facility:** 116  
**EXFC office:** Yes  
**Plant Manager:** Michael Kroner (A)  
**Senior Plant Manager:** Henry Dominquez (A)  
**District Manager:** David Martin  
**Facility Type after AMP:** CLOSED

## 2. Gaining Facility Information

**Facility Name & Type:** Springfield IL P&DC  
**Street Address:** 2105 E Cook St  
**City:** Springfield  
**State:** IL  
**5D Facility ZIP Code:** 62703  
**District:** Gateway  
**Area:** Great Lakes  
**Finance Number:** 167417  
**Current 3D ZIP Code(s):** 625-627  
**EXFC office:** Yes  
**Plant Manager:** Sheila M. Smith  
**Senior Plant Manager:** Henry Dominquez (A)  
**District Manager:** David Martin

## 3. Background Information

**Start of Study:** 9/15/2011  
**Date Range of Data:** Jul-01-2010 : Jun-30-2011  
**Processing Days per Year:** 310  
**Bargaining Unit Hours per Year:** 1,745  
**EAS Hours per Year:** 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/  
 Facility Start-up Costs Update** **New**

June 16, 2011

**Date & Time this workbook was last saved:**

**7/9/2012 11:15**

## 4. Other Information

**Area Vice President:** Jacqueline Krage Strako  
**Vice President, Network Operations:** David E. Williams  
**Area AMP Coordinator:** Nancy Schoenbeck  
**HQ AMP Coordinator:** Cindy Venable

rev 10/10/2011

# Approval Signatures

**Losing Facility Name and Type:** Quincy IL P&DF

Street Address: 4330 Postal Dr

City: Quincy

State: IL

Facility ZIP Code: 62305

Finance Number: 166486

Current 3D ZIP Code(s): 623, 634, 635

Type of Distribution to Consolidate: Orig & Dest

**Gaining Facility Name and Type:** Springfield IL P&DC

Street Address: 2105 E Cook St

City: Springfield

State: IL

Facility ZIP Code: 62703

Finance Number: 167417

Current 3D ZIP Code(s): 625-627

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

**LOSING FACILITY:**

**Postmaster or Plant Manager:**

Michael Kroner (A)

Printed Name

*Michael Kroner*

Signature

6-25-12

Date

**Senior Plant Manager:**

Henry Dominquez (A)

Printed Name

*Henry Dominquez*

Signature

6-25-12

Date

**District Manager:**

David Martin

Printed Name

*David Martin*

Signature

6-25-12

Date

**GAINING FACILITY:**

**Plant Manager:**

Sheila M. Smith

Printed Name

for *Henry Dominquez*

Signature

6-25-12

Date

**Senior Plant Manager:**

Henry Dominquez (A)

Printed Name

*Henry Dominquez*

Signature

6-25-12

Date

**District Manager:**

David Martin

Printed Name

*David Martin*

Signature

6/25/12

Date

**AREA OFFICE:**

**Area Vice President:**

Jacqueline Krage Strako

Printed Name

*Jacqueline Krage Strako*

Signature

6/29/12

Date

Implementation Date: \_\_\_\_\_

**HEADQUARTERS:**

Approved:

Disapproved:

**Vice President, Network Operations:**

David E. Williams

Printed Name

*David E. Williams*

Signature

7/31/12

Date

Comments: \_\_\_\_\_

# Executive Summary

Last Saved: July 9, 2012

**Losing Facility Name and Type:** Quincy IL P&DF

**Street Address:** 4330 Postal Dr

**City, State:** Quincy , IL

**Current 3D ZIP Code(s):** 623, 634, 635

**Type of Distribution to Consolidate:** Orig & Dest

**Miles to Gaining Facility:** 116

**Gaining Facility Name and Type:** Springfield IL P&DC

**Current 3D ZIP Code(s):** 625-627

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$193,915</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$2,950</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$77,354</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$562,786</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$99,822</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
<b>Total Annual Savings =</b>	<b><u>\$936,827</u></b>	
<b>Total One-Time Costs =</b>	<b><u>\$78,777</u></b>	from Space Evaluation and Other Costs
<b>Total First Year Savings =</b>	<b><u>\$858,050</u></b>	

### Staffing Positions

Craft Position Loss =	<u>29</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>(1)</u>	from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>235,980</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>1,140,592</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>53,748</u>	(= Total TPH / Operating Days)

### Service

#### Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# Summary Narrative

Last Saved: July 9, 2012

**Losing Facility Name and Type:** Quincy IL P&DF

**Current 3D ZIP Code(s):** 623, 634, 635

**Type of Distribution to Consolidate:** Orig & Dest

**Gaining Facility Name and Type:** Springfield IL P&DC

**Current 3D ZIP Code(s):** 625-627

## **Background**

The Quincy Processing and Distribution Facility (P&DF) is located in Quincy, IL and is a Postal owned facility that processes originating and destinating volumes for the 623, 634, and 635 service area.

This proposed AMP will transfer processing for originating and destinating letter and flat volumes for ZIP Code 623 as well as Originating Priority, Express, and Registry volume from Quincy P&DF to the Springfield, IL P&DC which is located in Springfield, IL approximately 116 miles from Quincy. Quincy's destinating Priority will continue to be processed at the St. Louis NDC and in Quincy. Quincy's originating letter and flat volumes are currently processed in St. Louis P&DC on Saturdays. This practice will discontinue with the approval of this proposal.

A concurrent proposal is underway to transfer the 634 and 635 Missouri volumes from Quincy to the Columbia (Mid-Missouri) P&DF for processing.

## **Financial Summary**

Financial savings proposed for the consolidation of Quincy, IL P&DF to Springfield, IL P&DC are:

Total Annual Savings: \$936,827

Total First-Year Savings: \$858,050

Total First Handled Pieces (FHP) to be Transferred (Average Daily Volume) = 235,980

## **Customer Service Considerations**

There are no retail window operations in the Quincy P&DF.

The Business Mail Entry Unit (BMEU) is proposed to be relocated to the Quincy Main Post Office (MPO), approximately 1.3 miles away from the Quincy P&DC. The days and hours of operation at the Quincy MPO BMEU are currently the same as the hours at the Quincy P&DF.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at [www.usps.com](http://www.usps.com) once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

# Summary Narrative *(continued)*

## Transportation Changes

The Quincy P&DF currently utilizes Highway Contract Routes (HCRs) to support mail processing in Quincy and at both the St. Louis P&DC and St. Louis NDC. Destinating Priority volume is currently processed at the St. Louis NDC. This proposal will add a new collection route 625NEW to Springfield for a cost of \$287,418. However, Quincy trips HCR 62311, 62341, 623L0, and HCR602M8 were all able to be terminated due to the proposed consolidation. These terminations resulted in a yearly savings of \$546,945. Total savings in the Quincy 623 to Springfield, IL transportation portion is \$562,786.

The 623 SCF offices will transport mail to the Quincy MPO for consolidation. There will be three trips from Quincy MPO to Springfield with collection mail. The latest arrival for originating collection mail will be 22:05.

Priority Mail for Springfield is currently worked at the Champaign P&DC. The Priority collection mail will leave Springfield on HCR 618M1 and arrive in Champaign at 0005. The FedEx truck leaves the Champaign facility for the Memphis hub at 0215. Operations must be finalized, scanned and loaded before this time. As mentioned above, Priority Mail service standards will be based upon the capability of the network.

PVS is not affected by this proposal at either site.

## Staffing Impacts

Current projections from the AMP study indicate a net reduction of 29 FTE positions. The details of the site specific FTE changes are noted in the chart below.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts							
	Quincy P&DF			Springfield P&DF			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft <sup>1</sup>	126	75	-51	220	242	22	-29
Management <sup>2</sup>	7	5	-2	10	13	3	1

<sup>1</sup>Craft = FTR+PTR+PTF+Casuals+PSEs

<sup>2</sup>Springfield is authorized 19 management positions but only has 10 currently on-rolls

Quincy will maintain a dock operation for both incoming and outgoing operations and will utilize clerks to sort incoming Priority, Express and packages which are not to the 5-digit level. Quincy will also sort incoming 5-digit sacks to HCR transportation from Quincy to the offices in the 623 SCFs.

## **Equipment Relocation and Maintenance Impacts Change**

The Quincy P&DF currently has (3) DBCSs, (1) DIOSS and (1) UFSM 1000. One DIOSS and DBCS will be relocated from the Area to Springfield to process all originating and destinating letter volumes from the 623 service areas. An AFSM-100 will also be needed in the facility. The cost of these relocations is \$78,777.

Quincy will realize an annual maintenance savings of \$557,461. The Springfield P&DC costs will increase by \$457,639 annually for a total expected savings of \$99,822 for this AMP.

## **Space Savings**

The mail processing equipment will be removed from the facility. A hub operation will remain in the building which is currently undergoing a node study by the Facilities Service Office.

## **Other Concurrent Initiatives**

Operational cost saving initiatives, such as additional distribution compression or consolidation, staffing realignments, LCTS project initiative, and BPI improvements are underway at both facilities.

A concurrent AMP study of originating and destinating volumes from the 634 and 635 (Missouri) ZIP Codes currently processed in Quincy to go to Columbia MO is ongoing.

## **Conclusion**

The AMP proposal to transfer processing of originating and destinating letter and flat mail as well as Originating Priority from Quincy, IL P&DF to the gaining facility, Springfield, IL P&DC, shows a net savings of 29 Full Time Equivalent employees. The first year savings of this package is \$858,050, including one-time costs of \$78,777. Thereafter, the annual savings of this package is \$936,827.

# 24 Hour Clock

Last Saved: July 5, 2012

Losing Facility Name and Type: Quincy IL P&DF

Current 3D ZIP Code(s): 623, 634, 635

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Springfield IL P&DC

Current 3D ZIP Code(s): 625-627

24 Hour Indicator Report											
Weekly Trends Beginning Day		%	Facility	80%	100%	100%	100%	Millions	100%	100%	86.9%
				Cancelled by 2000 Data Source = EDW/MCRS	CGP Cleared by 2300 Data Source = EDW/EOR	CGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
23-Apr	SAT	4/23	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	94.4%
30-Apr	SAT	4/30	QUINCY PO		99.7%	100.0%		#VALUE!	100.0%	100.0%	100.0%
7-May	SAT	5/7	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	78.6%
14-May	SAT	5/14	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%
21-May	SAT	5/21	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%
28-May	SAT	5/28	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	92.8%
4-Jun	SAT	6/4	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	86.3%
11-Jun	SAT	6/11	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	91.7%
18-Jun	SAT	6/18	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	91.7%
25-Jun	SAT	6/25	QUINCY PO		98.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%
2-Jul	SAT	7/2	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%
9-Jul	SAT	7/9	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%
16-Jul	SAT	7/16	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	87.3%
23-Jul	SAT	7/23	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%
30-Jul	SAT	7/30	QUINCY PO		97.8%	100.0%		#VALUE!	100.0%	100.0%	94.1%
6-Aug	SAT	8/6	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	91.7%
13-Aug	SAT	8/13	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	98.6%
20-Aug	SAT	8/20	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	98.6%
27-Aug	SAT	8/27	QUINCY PO		99.2%	100.0%		#VALUE!	100.0%	100.0%	97.2%
3-Sep	SAT	9/3	QUINCY PO		99.8%	100.0%		#VALUE!	100.0%	100.0%	88.4%
10-Sep	SAT	9/10	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	76.4%

24 Hour Indicator Report											
Weekly Trends Beginning Day		%	Facility	80%	100%	100%	100%	Millions	100%	100%	86.9%
				Cancelled by 2000 Data Source = EDW/MCRS	CGP Cleared by 2300 Data Source = EDW/EOR	CGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
16-Apr	SAT	4/16	SPRINGFIELD P&DC	72.9%	97.9%	100.0%		#VALUE!	100.0%	100.0%	94.9%
23-Apr	SAT	4/23	SPRINGFIELD P&DC	73.3%	98.2%	100.0%		#VALUE!	99.9%	100.0%	91.2%
30-Apr	SAT	4/30	SPRINGFIELD P&DC	70.6%	94.7%	100.0%		#VALUE!	100.0%	100.0%	87.0%
7-May	SAT	5/7	SPRINGFIELD P&DC	73.9%	96.9%	100.0%		#VALUE!	100.0%	100.0%	89.2%
14-May	SAT	5/14	SPRINGFIELD P&DC	75.8%	99.6%	100.0%		#VALUE!	100.0%	100.0%	93.4%
21-May	SAT	5/21	SPRINGFIELD P&DC	68.0%	99.5%	100.0%		#VALUE!	100.0%	100.0%	96.7%
28-May	SAT	5/28	SPRINGFIELD P&DC	66.7%	97.1%	100.0%		#VALUE!	100.0%	97.7%	82.1%
4-Jun	SAT	6/4	SPRINGFIELD P&DC	65.8%	95.0%	100.0%		#VALUE!	100.0%	99.8%	98.1%
11-Jun	SAT	6/11	SPRINGFIELD P&DC	66.6%	97.4%	100.0%		#VALUE!	100.0%	100.0%	90.1%
18-Jun	SAT	6/18	SPRINGFIELD P&DC	65.8%	98.1%	100.0%		#VALUE!	100.0%	100.0%	89.1%
25-Jun	SAT	6/25	SPRINGFIELD P&DC	58.5%	98.7%	100.0%		#VALUE!	100.0%	99.4%	74.2%
2-Jul	SAT	7/2	SPRINGFIELD P&DC	60.0%	95.8%	100.0%		#VALUE!	100.0%	100.0%	94.1%
9-Jul	SAT	7/9	SPRINGFIELD P&DC	61.0%	97.9%	100.0%		#VALUE!	100.0%	99.7%	84.1%
16-Jul	SAT	7/16	SPRINGFIELD P&DC	60.1%	99.4%	100.0%		#VALUE!	100.0%	100.0%	93.3%
23-Jul	SAT	7/23	SPRINGFIELD P&DC	55.0%	97.4%	100.0%		#VALUE!	100.0%	100.0%	89.4%
30-Jul	SAT	7/30	SPRINGFIELD P&DC	58.8%	96.1%	100.0%		#VALUE!	100.0%	100.0%	91.4%
6-Aug	SAT	8/6	SPRINGFIELD P&DC	62.4%	99.6%	100.0%		#VALUE!	100.0%	100.0%	75.4%
13-Aug	SAT	8/13	SPRINGFIELD P&DC	57.4%	97.6%	100.0%		#VALUE!	100.0%	100.0%	93.8%
20-Aug	SAT	8/20	SPRINGFIELD P&DC	59.5%	99.6%	100.0%		#VALUE!	100.0%	100.0%	99.0%
27-Aug	SAT	8/27	SPRINGFIELD P&DC	55.9%	98.6%	100.0%		#VALUE!	100.0%	100.0%	98.6%
3-Sep	SAT	9/3	SPRINGFIELD P&DC	67.2%	98.8%	100.0%		#VALUE!	100.0%	100.0%	77.7%

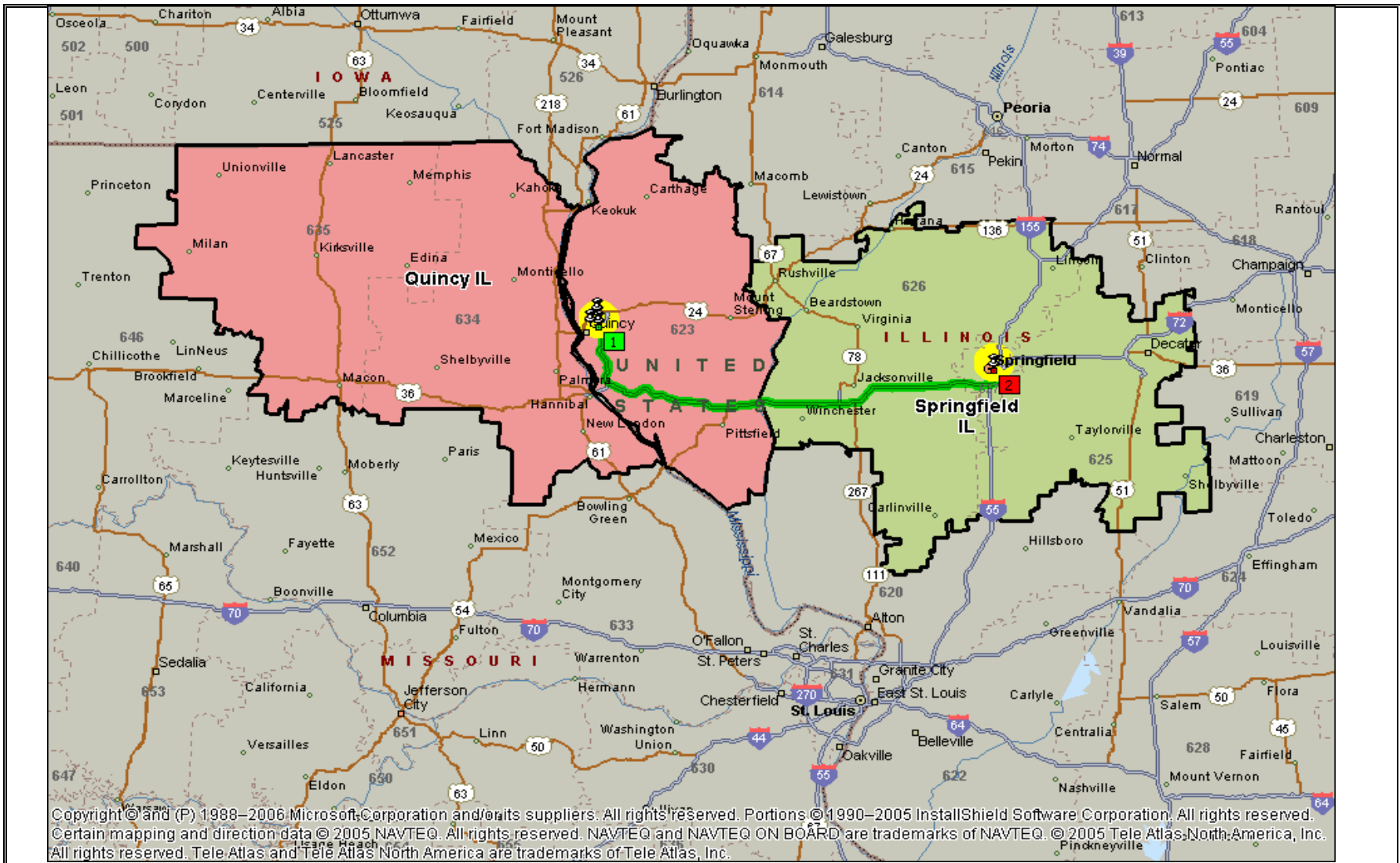
rev 04/2/2008

# MAP

Last Saved: July 5, 2012

**Losing Facility Name and Type:** Quincy IL P&DF  
**Current 3D ZIP Code(s):** 623, 634, 635  
**Miles to Gaining Facility:** 116

**Gaining Facility Name and Type:** Springfield IL P&DC  
**Current 3D ZIP Code(s):** 625-627



rev 03/20/2008

# Service Standard Impacts

Last Saved: July 5, 2012

**Losing Facility:** Quincy IL P&DF

**Losing Facility 3D ZIP Code(s):** 623, 634, 635

**Gaining Facility 3D ZIP Code(s):** 625-627

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: July 5, 2012

Stakeholder Notification Page 1

**Losing Facility:** Quincy IL P&DF

**AMP Event:** Start of Study


## Workhour Costs - Current

Last Saved: July 5, 2012

Losing Facility: Quincy IL P&DF

Gaining Facility: Springfield IL P&DC

Date Range of Data: 07/01/10 <<==== : =====>> 06/30/11

Losing Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$51.27	41	\$0.00
12	\$46.61	42	\$36.11
13	\$0.00	43	\$37.99
14	\$46.52	44	\$35.96
15	\$0.00	45	\$41.71
16	\$0.00	46	\$0.00
17	\$41.04	47	\$0.00
18	\$41.51	48	\$41.23

Gaining Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$50.18	41	\$0.00
12	\$44.33	42	\$38.80
13	\$45.04	43	\$39.30
14	\$42.90	44	\$0.00
15	\$39.29	45	\$0.00
16	\$0.00	46	\$0.00
17	\$43.88	47	\$0.00
18	\$41.06	48	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
003	100.0%					\$26,594
010	100.0%					\$46
013	100.0%					\$32,529
017	100.0%					\$68,276
020	100.0%					\$9,801
021	100.0%					\$2,416
022	100.0%					\$331
030	100.0%					\$49,370
035	100.0%					\$148,284
044	100.0%					\$50,601
060	100.0%					\$5,305
074	100.0%					\$112
110	100.0%					\$55,141
120	100.0%					\$9,327
<b>122</b>	<b>80.0%</b>					<b>\$65,904</b>
124	100.0%					\$54,277
126	100.0%					\$145,384
150	100.0%					\$696
180	100.0%					\$61,267
185	100.0%					\$71,955
208	100.0%					\$12,841
210	100.0%					\$31,185
<b>212</b>	<b>80.0%</b>					<b>\$54,856</b>
230	100.0%					\$4,366
231	100.0%					\$134,569
232	100.0%					\$3,323
233	100.0%					\$9,007
271	100.0%					\$2,158
281	100.0%					\$69,230
320	100.0%					\$7,216
321	100.0%					\$43,117
328	100.0%					\$13
441	100.0%					\$6,037
442	100.0%					\$1,577
444	100.0%					\$11,089
446	100.0%					\$5,848
549	100.0%					\$34,178
560	100.0%					\$1
563	100.0%					\$7,974
585	100.0%					\$4,683

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
003						\$34,237
010						\$10,099
015						\$140,377
017						\$186,835
020						\$56,424
021						\$893
022						\$0
030						\$307,074
035						\$0
044						\$303,257
060						\$147,134
074						\$203,872
110						\$88,684
120						\$26,110
122						\$353,551
124						\$14,528
126						\$0
150						\$79,263
180						\$123,623
185						\$0
208						\$0
210						\$676,343
212						\$85,539
230						\$331,410
231						\$423,650
232						\$77,817
233						\$132,278
271						\$66,255
281						\$7,685
320						\$0
321						\$0
328						\$0
461						\$60,741
462						\$3,356
464						\$2,598
466						\$530,694
549						\$100,502
560						\$128,872
563						\$0
585						\$159,601









(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
<b>Totals</b>	Moved to Gain	73,153,709	209,963,797	42,020	4,997	\$1,850,227
	Impact to Lose	0	0	0	No Calc	\$0
	<b>Total Impact</b>	<b>73,153,709</b>	<b>209,963,797</b>	<b>42,020</b>	<b>4,997</b>	<b>\$1,850,227</b>
	Non-impacted	4,073,906	4,073,906	7,787	523	\$323,256
	<b>All</b>	<b>77,227,615</b>	<b>214,037,702</b>	<b>49,807</b>	<b>4,297</b>	<b>\$2,173,483</b>

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
<b>Totals</b>	Impact to Gain	288,630,431	744,672,003	166,640	4,469	\$7,589,526
	Moved to Lose	0	0	0	No Calc	\$0
	<b>Total Impact</b>	<b>288,630,431</b>	<b>744,672,003</b>	<b>166,640</b>	<b>4,469</b>	<b>\$7,589,526</b>
	Non-impacted	1,232,402	2,298,600	2,071	1,110	\$88,561
	<b>All</b>	<b>63,720,632</b>	<b>276,701,344</b>	<b>120,859</b>	<b>2,289</b>	<b>\$5,320,689</b>

**Total FHP to be Transferred (Average Daily Volume) :** 235,980  
(This number is carried forward to AMP Worksheet *Executive Summary*)

**Current FHP at Gaining Facility (Average Daily Volume) :** 1,140,592  
(This number is carried forward to AMP Worksheet *Executive Summary*)

**Combined Current Workhour Annual Workhour Costs :** \$15,172,258  
(This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

<b>Comb Totals</b>	Impact to Gain	361,784,140	954,635,800	208,660	4,575	\$9,439,753
	Impact to Lose	0	0	0	No Calc	\$0
	<b>Total Impact</b>	<b>361,784,140</b>	<b>954,635,800</b>	<b>208,660</b>	<b>4,575</b>	<b>\$9,439,753</b>
	Non-impacted	5,306,308	6,372,506	9,858	646	\$411,816
	<b>All</b>	<b>63,720,632</b>	<b>276,701,344</b>	<b>120,859</b>	<b>2,289</b>	<b>\$5,320,689</b>

## Workhour Costs - Proposed

Last Saved: July 5, 2012

Losing Facility: Quincy IL P&DF

Gaining Facility: Springfield IL P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
003					\$0
010					\$0
013					\$0
017					\$0
020					\$0
021					\$0
022					\$0
030					\$0
035					\$0
044					\$0
060					\$0
074					\$0
110					\$0
120					\$0
<b>122</b>					<b>\$13,181</b>
124					\$0
126					\$0
150					\$0
180					\$0
185					\$0
208					\$0
210					\$0
<b>212</b>					<b>\$10,971</b>
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
320	0	0	0	No Calc	\$0
321	0	0	0	No Calc	\$0
328	0	0	0	No Calc	\$0
441	0	0	0	No Calc	\$0
442	0	0	0	No Calc	\$0
444	0	0	0	No Calc	\$0
446	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
563	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
586	0	0	0	No Calc	\$0
587	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
811	0	0	0	No Calc	\$0
812	0	0	0	No Calc	\$0
816	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
003					\$62,669
010					\$10,148
015					\$174,691
017					\$259,830
020					\$66,903
021					\$3,476
022					\$354
030					\$348,165
035					\$145,918
044					\$345,488
060					\$150,407
074					\$201,934
110					\$147,637
120					\$36,082
122					\$409,918
124					\$72,557
126					\$155,434
150					\$79,093
180					\$189,126
185					\$51,239
208					\$13,728
210					\$709,684
212					\$125,814
230					\$336,078
231					\$542,833
232					\$81,104
233					\$141,187
271					\$70,203
281					\$134,096
320					\$6,455
321					\$38,569
328					\$14
461					\$77,951
462					\$2,728
464					\$15,524
466					\$630,192
549					\$134,310
560					\$128,873
563					\$7,888
585					\$164,233
586					\$128
587					\$40,160
607					\$80,014
630					\$3,083
461dup					\$0
462dup					\$0
466dup					\$0
891					\$119,788
894					\$511,252



(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
261					\$0
264					\$3,253
266					\$17,039
284					\$261
285					\$0
340					\$12,173
461dup					\$0
462dup					\$0
464dup					\$0
466dup					\$0
467					\$1,847
481					\$279,993
484					\$17,039
486					\$4,624
487					\$1,002
488					\$999
489					\$55,678
554					\$309,274
555					\$177
561					\$464
562					\$229,355
564					\$793
565					\$263
612					\$13,801
618					\$433,090
619					\$375,451
620					\$7,540
793					\$891
798					\$2,340
893					\$0
895					\$0
897					\$13,654
899					\$0
930					\$173,007
			0	No Calc	
			0	No Calc	
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			0	No Calc	



(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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<b>(13) New Flow Adjustments at Losing Facility</b>					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

<b>(14) New Flow Adjustments at Gaining Facility</b>					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

**Combined Current Annual Workhour Cost :**           \$15,172,258  
 (This number brought forward from *Workhour Costs - Current*)

**Proposed Annual Workhour Cost :**           \$14,978,343  
 (Total of Columns 6 and 12 on this page)

**Minimum Function 1 Workhour Savings :**           (\$35,972)  
 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

**Function 1 Workhour Savings :**           \$193,915  
 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

<b>Comb Totals</b>						
Impact to Gain	361,784,140	954,635,800	207,648	4,597	\$9,441,852	
Impact to Lose	0	0	0	No Calc	\$0	
<b>Total Impact</b>	<b>361,784,140</b>	<b>954,635,800</b>	<b>207,648</b>	<b>4,597</b>	<b>\$9,441,852</b>	
Non-impacted	5,306,308	6,372,506	6,324	1,008	\$275,863	
Gain Only	63,720,632	276,701,344	119,519	2,315	\$5,260,628	
<b>Tot Before Adj</b>	<b>430,811,080</b>	<b>1,237,709,649</b>	<b>333,491</b>	<b>3,711</b>	<b>\$14,978,343</b>	
Lose Adj	0	0	0	No Calc	\$0	
Gain Adj	0	0	0	No Calc	\$0	
<b>All</b>	<b>430,811,080</b>	<b>1,237,709,649</b>	<b>333,491</b>	<b>3,711</b>	<b>\$14,978,343</b>	

<b>Cost Impact</b>						
Comb Current	430,811,080	1,237,709,649	339,378	3,647	\$15,172,258	
Proposed	430,811,080	1,237,709,649	333,491	3,711	\$14,978,343	
Change	0	0	(5,887)		(\$193,915)	
Change %	0.0%	0.0%	-1.7%		-1.3%	

## Other Workhour Move Analysis

Last Saved: July 5, 2012

Losing Facility: Quincy IL P&DF

Gaining Facility: Springfield IL P&DC

Date Range of Data: 07/01/10 to 06/30/11

### Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$0	515				\$216
616	100.0%			\$0	616				\$435
668	0.0%	100.0%		\$2,928	668				\$89,250
680	100.0%			\$6	680				\$159,005
691	90.0%			\$6,193	691				\$0
745	20.0%	70.0%		\$34,436	745				\$6,495
747	75.0%			\$205,285	747				\$917,904
750	75.0%	25.0%		\$269,515	750				\$1,841,007
754	25.0%	50.0%		\$77,231	754				\$0
761		100.0%		\$17	761				\$0
065				\$9,220	065				\$0
228				\$685	228				\$0
353				\$80	353				\$0
354				\$14,288	354				\$0
355				\$82,227	355				\$0
542				\$33,395	542				\$0
544				\$12,370	544				\$0
550				\$43,323	550				\$0
558				\$24,147	558				\$0
568				\$114,542	568				\$0
613				\$2,756	613				\$0
621				\$13,699	621				\$0
631				\$66	631				\$0
632				\$7,604	632				\$0
638				\$1,091	638				\$0
640				\$14,666	640				\$0
653				\$2,262	653				\$0
727				\$1,141,458	727				\$0
728				\$456,239	728				\$0
731				\$29,675	731				\$0
738				\$453	738				\$0
741				\$24	741				\$0
742				\$128,277	742				\$0
743				\$4,275	743				\$0
756				\$816	756				\$0
794				\$9,728	794				\$0
					566				\$67,792
					571				\$7,597
					581				\$154
					582				\$75,321
					617				\$809
					624				\$522
					665				\$45,037
					672				\$153,913
					753				\$398,568
					765				\$626,306
					900				\$1,112

### Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$216
616		\$0	616		\$435
668		\$0	668		\$89,250
680		\$0	680		\$159,012
691		\$619	691		\$5,828
745		\$3,444	745		\$14,549
747		\$51,321	747		\$1,102,181
750		\$0	750		\$2,042,472
754		\$19,308	754		\$19,328
761		\$0	761		\$0
065		\$9,220	065		\$0
228		\$685	228		\$0
353		\$80	353		\$0
354		\$14,288	354		\$0
355		\$82,227	355		\$0
542		\$33,395	542		\$0
544		\$12,370	544		\$0
550		\$43,323	550		\$0
558		\$24,147	558		\$0
568		\$114,542	568		\$0
613		\$2,756	613		\$0
621		\$13,699	621		\$0
631		\$66	631		\$0
632		\$7,604	632		\$0
638		\$1,091	638		\$0
640		\$14,666	640		\$0
653		\$2,262	653		\$0
727		\$1,141,458	727		\$0
728		\$456,239	728		\$0
731		\$29,675	731		\$0
738		\$453	738		\$0
741		\$24	741		\$0
742		\$128,277	742		\$0
743		\$4,275	743		\$0
756		\$816	756		\$0
794		\$9,728	794		\$0
			566		\$67,792
			571		\$7,597
			581		\$154
			582		\$75,321
			617		\$809
			624		\$522
			665		\$45,037
			672		\$153,913
			753		\$398,568
			765		\$626,306
			900		\$1,112







Totals	Ops-Reducing	4,409		\$217,617	
	Ops-Increasing	0		\$0	
	Ops-Staying	5,030		\$241,872	
	All Operations	9,439		\$459,489	

Totals	Ops-Reducing	0		\$0	
	Ops-Increasing	15,855		\$889,082	
	Ops-Staying	13,094		\$744,063	
	All Operations	28,949		\$1,633,145	

Ops-Red		0		\$0	
Ops-Inc		0		\$0	
Ops-Stay		5,030		\$241,872	
AllOps		5,030		\$241,872	

Ops-Red		0		\$0	
Ops-Inc		18,343		\$1,029,345	
Ops-Stay		13,094		\$744,063	
AllOps		31,436		\$1,773,408	

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	100.0%			\$3,218
783	50.0%	50.0%		\$1,279
782				\$1,314
784				\$1,529
785				\$95
Totals	Ops-Reducing		116	\$4,498
	Ops-Increasing		0	\$0
	Ops-Staying		83	\$2,938
	All Operations		198	\$7,436

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781				\$209,984
783				\$90,910
782				\$0
784				\$874
785				\$0
780				\$441
789				\$684
Totals	Ops-Reducing		0	\$0
	Ops-Increasing		7,917	\$300,894
	Ops-Staying		51	\$1,999
	All Operations		7,968	\$302,894

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$0
783		\$0
782		\$1,314
784		\$1,529
785		\$95
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	83	\$2,938
AllOps	83	\$2,938

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$212,943
783		\$91,636
782		\$0
784		\$874
785		\$0
780		\$441
789		\$684
Ops-Red	0	\$0
Ops-Inc	8,014	\$304,579
Ops-Stay	51	\$1,999
AllOps	8,066	\$306,578

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility

Gaining Facility

Losing Facility

Gaining Facility

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31	0	\$0
32	1	\$17
33	0	\$0
34	0	\$0
93	0	\$0
Totals	1	\$17

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31		\$809
32		\$0
33		\$0
34		\$626,306
93		\$684
Totals	14,890	\$627,798

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31	0	\$0
32	0	\$0
33	0	\$0
34	0	\$0
93	0	\$0
Totals	0	\$0

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31		\$809
32		\$0
33		\$0
34		\$626,306
93		\$684
Totals	14,890	\$627,798

Subset for Trans-PVS Tab	Ops 617, 679, 764 (31)	0	\$0
	Ops 765, 766 (34)	0	\$0

Subset for Trans-PVS Tab	Ops 617, 679, 764 (31)		\$809
	Ops 765, 766 (34)		\$626,306

Ops 617, 679, 764 (31)		0	\$0
	Ops 765, 766 (34)		0

Ops 617, 679, 764 (31)			\$809
	Ops 765, 766 (34)		\$626,306

Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$269,515
37		\$77,231
38		\$205,285
39		\$34,442
93		\$1,279
<b>Totals</b>	13,905	\$587,752

Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$1,841,007
37		\$398,568
38		\$917,904
39		\$166,457
93		\$90,910
<b>Totals</b>	73,886	\$3,414,846

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$0
37		\$19,308
38		\$51,321
39		\$3,444
93		\$0
<b>Totals</b>	1,972	\$74,073

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$2,042,472
37		\$417,896
38		\$1,102,181
39		\$174,519
93		\$91,636
<b>Totals</b>	82,969	\$3,828,704

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$41,798
10		\$123,191
20		\$116,133
30		\$0
35		\$52,628
40		\$62,285
50		\$0
60		\$0
70		\$0
80		\$63,454
81		\$0
88		\$0
<b>Totals</b>	9,439	\$459,489

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$107,889
10		\$815,337
20		\$0
30		\$179,377
35		\$403,441
40		\$0
50		\$0
60		\$0
70		\$0
80		\$127,102
81		\$0
88		\$0
<b>Totals</b>	28,949	\$1,633,145

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$0
20		\$116,133
30		\$0
35		\$0
40		\$62,285
50		\$0
60		\$0
70		\$0
80		\$63,454
81		\$0
88		\$0
<b>Totals</b>	5,030	\$241,872

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$107,889
10		\$955,600
20		\$0
30		\$179,377
35		\$403,441
40		\$0
50		\$0
60		\$0
70		\$0
80		\$127,102
81		\$0
88		\$0
<b>Totals</b>	31,436	\$1,773,408

### Summary by Sub-Group

	Current - Combined		Special Adjustments Combined -		Proposed + Special Adjustments - Combined -		Change			
	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
*Other Craft' Ops (note 1)	63,610	\$2,596,897	0	\$0	63,531	\$2,594,206	(79)	-0.1%	(\$2,691)	-0.1%
Transportation Ops (note 2)	14,873	\$627,114	0	\$0	14,873	\$627,114	0	0.0%	\$0	0.0%
Maintenance Ops (note 3)	87,790	\$4,002,598	0	\$0	84,940	\$3,902,776	(2,850)	-3.2%	(\$99,822)	-2.5%
Supervisory Ops	38,388	\$2,092,634	0	\$0	36,467	\$2,015,280	(1,922)	-5.0%	(\$77,354)	-3.7%
Supv/Craft Joint Ops (note 4)	5,841	\$218,140	0	\$0	5,841	\$217,880	0	0.0%	(\$259)	-0.1%
<b>Total</b>	<b>210,503</b>	<b>\$9,537,382</b>	<b>0</b>	<b>\$0</b>	<b>205,652</b>	<b>\$9,357,257</b>	<b>(4,851)</b>	<b>-2.3%</b>	<b>(\$180,126)</b>	<b>-1.9%</b>

### Special Adjustments at Losing Site

LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	<b>Total Adj</b>	<b>0</b>	<b>\$0</b>

### Special Adjustments at Gaining Site

LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	<b>Total Adj</b>	<b>0</b>	<b>\$0</b>

### Summary by Facility

Losing Facility Summary			Gaining Facility Summary		
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	76,935	\$3,209,900	Before	133,568	\$6,327,482
After	60,282	\$2,466,867	After	145,370	\$6,890,390
Adj	0	\$0	Adj	0	\$0
AfterTot	60,282	\$2,466,867	AfterTot	145,370	\$6,890,390
Change	(16,653)	(\$743,033)	Change	11,803	\$562,908
% Diff	-21.6%	-23.1%	% Diff	8.8%	8.9%

### Combined Summary

	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	210,503	\$9,537,382
After	205,652	\$9,357,257
Adj	0	\$0
AfterTot	205,652	\$9,357,257
Change	(4,851)	(\$180,126)
% Diff	-2.3%	-1.9%

- Notes:
- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
  - 2) going to Trans-PVS tab
  - 3) going to Maintenance tab
  - 4) less Ops going to 'Maintenance' Tabs

# Staffing - Management

Last Saved: July 5, 2012

**Losing Facility:** Quincy IL P&DF

**Data Extraction Date:** 05/25/12

**Finance Number:** 166486

<b>Management Positions</b>						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAINTENANCE	EAS-18	1	1	0	-1
3	SUPV CUSTOMER SERVICES	EAS-17	3	4	4	0
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	1	0	-1
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	<b>Totals</b>		<b>8</b>	<b>7</b>	<b>5</b>
					<b>(2)</b>

Retirement Eligibles:           0          

Position Loss: 2

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	0	1	1
2	MGR MAINTENANCE	EAS-22	1	0	1	1
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-20	1	0	1	1
5	MGR TRANSPORTATION/NETWORKS	EAS-18	1	0	1	1
6	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
7	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	0	1	1
8	SUPV DISTRIBUTION OPERATIONS	EAS-17	7	4	4	0
9	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	2	-1
10	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	1	0
11	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12	1	0	0	0
12						
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79						
	<b>Total</b>		<b>19</b>	<b>10</b>	<b>13</b>	<b>3</b>

Retirement Eligibles: 3

Position Loss: **(3)**

**Total PCES/EAS Position Loss:** **(1)** (This number carried forward to the *Executive Summary*)

rev 11/05/2008

# Staffing - Craft

Last Saved: July 9, 2012

**Losing Facility:** Quincy IL P&DF

**Finance Number:** 166486

**Data Extraction Date:** 05/25/12

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	2	0	45	47	10	(37)
Function 4 - Clerk	1	0	12	13	10	(3)
Function 1 - Mail Handler	0	0	1	1	0	(1)
Function 4 - Mail Handler	0	0	0		0	0
<b>Function 1 &amp; 4 Sub-Total</b>	<b>3</b>	<b>0</b>	<b>58</b>	<b>61</b>	<b>20</b>	<b>(41)</b>
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	13	13	3	(10)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0
Other Functions	0	4	47	51	51	0
<b>Total</b>	<b>3</b>	<b>4</b>	<b>119</b>	<b>126</b>	<b>75</b>	<b>(51)</b>

Retirement Eligibles: 33

**Gaining Facility:** Springfield IL P&DC

**Finance Number:** 167417

**Data Extraction Date:** 05/25/12

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	8	0	94	102	112	10
Function 1 - Mail Handler	2	1	54	57	65	8
<b>Function 1 Sub-Total</b>	<b>10</b>	<b>1</b>	<b>148</b>	<b>159</b>	<b>177</b>	<b>18</b>
Function 3A - Vehicle Service	1	0	7	8	8	0
Function 3B - Maintenance	0	0	44	44	48	4
Functions 67-69 - Lmtd/Rehab/WC		0	6	6	6	0
Other Functions	0	0	3	3	3	0
<b>Total</b>	<b>11</b>	<b>1</b>	<b>208</b>	<b>220</b>	<b>242</b>	<b>22</b>

Retirement Eligibles: 67

**Total Craft Position Loss:** 29 (This number carried forward to the *Executive Summary*)

(13) Notes: Concurrent study of Quincy 634, 635 to Columbia MO is under-way.

Each study only incorporates half the volume at Quincy. The proposed craft staffing at Quincy is the same in both packages.

rev 11/05/2008

# Maintenance

Last Saved: July 5, 2012

**Losing Facility:** Quincy IL P&DF

**Gaining Facility:** Springfield IL P&DC

**Date Range of Data:** Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 269,515	\$ 0	\$ (269,515)
LDC 37 Building Equipment	\$ 77,231	\$ 19,308	\$ (57,923)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 205,285	\$ 51,321	\$ (153,964)
LDC 39 Maintenance Operations Support	\$ 34,442	\$ 3,444	\$ (30,998)
LDC 93 Maintenance Training	\$ 1,279	\$ 0	\$ (1,279)
<b>Workhour Cost Subtotal</b>	<b>\$ 587,752</b>	<b>\$ 74,073</b>	<b>\$ (513,679)</b>
<b>Other Related Maintenance &amp; Facility Costs</b>			
<b>Total</b> Maintenance Parts, Supplies & Facility Utilities	\$ 151,894	\$ 108,112	\$ (43,782)
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
<b>Grand Total</b>	<b>\$ 739,646</b>	<b>\$ 182,185</b>	<b>\$ (557,461)</b>

	(4) Current Cost	(5) Proposed Cost	(6) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 1,841,007	\$ 2,042,472	\$ 201,465
LDC 37 Building Equipment	\$ 398,568	\$ 417,896	\$ 19,328
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 917,904	\$ 1,102,181	\$ 184,277
LDC 39 Maintenance Operations Support	\$ 166,457	\$ 174,519	\$ 8,061
LDC 93 Maintenance Training	\$ 90,910	\$ 91,636	\$ 726
<b>Workhour Cost Subtotal</b>	<b>\$ 3,414,846</b>	<b>\$ 3,828,704</b>	<b>\$ 413,857</b>
<b>Other Related Maintenance &amp; Facility Costs</b>			
<b>Total</b> Maintenance Parts, Supplies & Facility Utilities	\$ 845,985	\$ 889,767	\$ 43,782
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
<b>Grand Total</b>	<b>\$ 4,260,831</b>	<b>\$ 4,718,471</b>	<b>\$ 457,639</b>

**Annual Maintenance Savings:** **\$99,822** (This number carried forward to the Executive Summary)

(7) Notes: \_\_\_\_\_

## Transportation - PVS

Last Saved: July 5, 2012

**Losing Facility:** Quincy IL P&DF  
**Finance Number:** 166486  
**Date Range of Data:** 07/01/10 -- to -- 06/30/11

**Gaining Facility:** Springfield IL P&DC  
**Finance Number:** 167417

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$0	\$0	<b>\$0</b>

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$809	\$809	\$0
LDC 34 (765, 766)	\$626,306	\$626,306	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$627,114	\$627,114	<b>\$0</b>

**PVS Transportation Savings (Losing Facility):** \$0

**PVS Transportation Savings (Gaining Facility):** \$0

**Total PVS Transportation Savings:** \$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: \_\_\_\_\_

# Transportation - HCR

Last Saved: July 5, 2012

Lossing Facility: Quincy IL P&DF

Gaining Facility: Springfield IL P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: 0:00

CET for OGP: 1:30

Date of HCR Data File: \_\_\_\_\_

CT for Outbound Dock: 2:00

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
526L0	236,096	\$388,266	\$1.64			
602M8	209,654	\$251,762	\$1.20			
62311	56,043	\$48,170	\$0.86			
62333	42,444	\$54,156	\$1.28			
62339	45,557	\$64,162	\$1.41			
62340	53,369	\$87,655	\$1.64			
62341	151,759	\$162,580	\$1.07			
623L0	35,221	\$84,433	\$2.40			
623L3	29,176	\$37,500	\$1.29			
623L5	81,822	\$189,270	\$2.31			
623L6	44,052	\$94,232	\$2.14			
623L7	95,286	\$194,800	\$2.04			
623U0	456,278	\$737,176	\$1.62			
625L9	71,012	\$65,408	\$0.92			
63536	78,573	\$75,669	\$0.96			
635A0	69,029	\$77,785	\$1.13			

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual	Proposed Annual	Proposed Cost per
604EKA	341,168	\$898,544	\$2.63			
60715	772,353	\$1,148,223	\$1.49			
607M2	1,126,965	\$1,540,528	\$1.37			
615M1	237,873	\$201,546	\$0.85			
618AE	201,006	\$259,428	\$1.29			
618M1	201,398	\$274,003	\$1.36			
624A2	55,100	\$61,808	\$1.12			
62515	125,916	\$135,634	\$1.08			
62530	266,703	\$296,454	\$1.11			
62536	167,728	\$207,171	\$1.24			
62565	34,801	\$49,053	\$1.41			
625L1	34,486	\$67,547	\$1.96			
625L7	47,564	\$85,059	\$1.79			
625U0	148,614	\$174,673	\$1.18			
62639	85,528	\$121,153	\$1.42			
626L4	65,767	\$147,906	\$2.25			
626L5	136,494	\$174,311	\$1.28			
626L7	195,466	\$387,420	\$1.98			
626M0	137,221	\$162,459	\$1.18			
626M1	45,908	\$61,018	\$1.33			
62913	182,081	\$278,097	\$1.53			
626M2	70,105	\$127,596	\$1.82			
62590	373,918	\$441,000	\$1.18			
625NEW	0	\$0	\$0.00			
604EAB	162,873	\$205,385	\$1.26			



1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals		\$2,613,024			\$1,548,363	

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

HCR Annual Savings (Losing Facility): **\$1,064,661**

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals		\$7,506,016			\$8,007,890	

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Gaining Facility): **(\$501,874)**

Total HCR Transportation Savings: **\$562,786**

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

## Distribution Changes

Last Saved: July 5, 2012

**Losing Facility:** Quincy IL P&DF

**Type of Distribution to Consolidate:** Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
<b>X</b> DMM L002	<b>X</b> DMM L201
DMM L003	DMM L601
<b>X</b> DMM L004	DMM L602
<b>X</b> DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	<b>X</b> DMM L607
DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	623,634,635	SCF QUINCY IL 623
CF	625-627	SCF SPRINGFIELD IL 625
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	623,625-627	SCF SPRINGFIELD IL 625

\*Action Codes: A=add D=delete CF=change from CT=change to

**Important Note:** Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CF	625-627	005, 010-098, 100-212, 214-268, 270-329, 335-339, 341, 342, 344, 346, 347, 350-352, 354-364, 367-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-741, 743-749, 755-759, 769, 779, 783-785, 797, 800-816, 820, 822-831, 880	OMX SPRINGFIELD IL 625
CT	623,625-627	005, 010-098, 100-212, 214-268, 270-329, 335-339, 341, 342, 344, 346, 347, 350-352, 354-364, 367-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 590, 591, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-741, 743-749, 755-759, 769, 779, 783-785, 797, 800-816, 820, 822-831, 880	OMX SPRINGFIELD IL 625
D	623,625-627	005, 010-098, 100-212, 214-268, 270-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 590, 591, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-816, 820-831, 880, 885	OMX QUINCY IL 623

\*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Mar'12	Losing Facility	623	Quincy IL	196	19	9.69%	49	25.00%	0	0.00%	177	90.31%	0
Apr'12	Losing Facility	623	Quincy IL	196	25	12.76%	52	26.53%	0	0.00%	170	86.73%	0
Mar'12	Gaining Facility	625	Springfield IL	298	8	2.68%	52	17.45%	0	0.00%	262	87.92%	0
Apr'12	Gaining Facility	625	Springfield IL	272	6	2.21%	51	18.75%	0	0.00%	242	88.97%	0

(5) **Notes:** With the approval of the AMP, labeling list changes will be coordinated with the area and local FAST coordinators. (CV)

## MPE Inventory

Last Saved: July 5, 2012

Lossing Facility: Quincy IL P&DF

Gaining Facility: Springfield IL P&DC

Data Extraction Date: 12/27/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS		0	0
AFCS200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS	3	0	(3)
DBCS-OSS		0	0
DIOSS	1	0	(1)
FSS		0	0
APBS / SPBS		0	0
UFSM	1	0	(1)
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM		0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	2	3	1	0	
AFCS200	0		0	0	
AFSM - ALL	1	2	1	1	\$62,657
APPS	0		0	0	
CIOSS	0		0	0	
CSBCS	0		0	0	
DBCS	6	16	10	1	\$8,060
DBCS-OSS	0		0	0	
DIOSS	2	3	1	1	\$8,060
FSS	0		0	0	
APBS / SPBS	0		0	0	
UFSM	0		0	0	
FC / MICRO MARK	0		0	0	
ROBOT GANTRY	0		0	0	
HSTS / HSUS	0		0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	1	1	1	
MPBCS-OSS	0		0	0	
TABBER	0		0	0	
PIV	0		0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$78,777 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Proposed equipment set at Springfield contains other concurrent AMPs.

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rev 03/04/2008

## Customer Service Issues

Last Saved: July 5, 2012

**Losing Facility:** Quincy IL P&DF

**5-Digit ZIP Code:** 62305

**Data Extraction Date:** 10/18/11

**1. Collection Points**

Number picked up before 1 p.m.  
 Number picked up between 1-5 p.m.  
 Number picked up after 5 p.m.  
 Total Number of Collection Points

3-Digit ZIP Code: 623		3-Digit ZIP Code: 634		3-Digit ZIP Code: 635		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
10	146	18	77	21	84		
163	30	76	17	64	0		
8	0	6	0	2	0		
181	176	100	94	87	84	0	0

**2. How many collection boxes are designated for "local delivery"?**

**3. How many "local delivery" boxes will be removed as a result of AMP?**

**4. Delivery Performance Report**

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 4 FY10	86.70%
QTR 1 FY11	82.10%
QTR 2 FY11	81.30%
QTR 3 FY11	85.80%

**5. Retail Unit Inside Losing Facility (Window Service Times)**

	Current		Proposed	
	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

**6. Business (Bulk) Mail Acceptance Hours**

	Current		Proposed	
	Start	End	Start	End
Monday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Tuesday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Wednesday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Thursday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Friday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Saturday	closed	closed	closed	closed

**7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?**

Yes

**8. Notes:**

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**Gaining Facility:** Springfield IL P&DC

**9. What postmark will be printed on collection mail?**

Line 1 SPRINGFIELD IL 627

Line 2 {DATE, AFCS #, "PM", "L or T"}

rev 6/18/2008

## Space Evaluation and Other Costs

Last Saved: July 5, 2012

**Lossing Facility:** Quincy IL P&DF

### Space Evaluation

**1. Affected Facility**

Facility Name: Quincy IL P&DF  
 Street Address: 4330 Postal Dr  
 City, State ZIP: Quincy IL 62305

**2. Lease Information.** (If not leased skip to 3 below.)

Enter annual lease cost: Owned  
 Enter lease expiration date: N/A  
 Enter lease options/terms: N/A

**3. Current Square Footage**

Enter the total interior square footage of the facility: 52,868  
 Enter gained square footage expected with the AMP: \_\_\_\_\_

**4. Planned use for acquired space from approved AMP**

Facility will be given to the FSO to dispose of through the node study process after all Mail Processing is moved.  
 \_\_\_\_\_  
 \_\_\_\_\_

**5. Facility Costs**

Enter any projected one-time facility costs: \$0  
 (This number shown below under One-Time Costs section.)

**6. Savings Information**

**Space Savings (\$):** \$0  
 (This number carried forward to the Executive Summary)

**7. Notes** \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

### One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$78,777  
 (from MPE Inventory)

Facility Costs: \$0  
 (from above)

**Total One-Time Costs:** \$78,777  
 (This number carried forward to Executive Summary)

### Remote Encoding Center Cost per 1000

**Lossing Facility:** Quincy IL P&DF

**Gaining Facility:** Springfield IL P&DC

**YTD Range of Report:** 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	N/A	N/A
Flats	N/A	N/A
PARS COA	N/A	N/A
PARS Redirects	N/A	N/A
APPS	N/A	N/A

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita KS	\$28.25
Flats	Wichita KS	\$30.30
PARS COA	Salt Lake City UT	\$176.11
PARS Redirects	Salt Lake City UT	\$33.67
APPS	N/A	N/A

rev 9/24/2008