

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Salem OR P&DF
Street Address: 1050 25th St SE
City: Salem
State: OR
5D Facility ZIP Code: 97301
District: Portland
Area: Western
Finance Number: 407394
Current 3D ZIP Code(s): 973
Miles to Gaining Facility: 50
EXFC office: Yes
Plant Manager: Mabel Tagwerker
Senior Plant Manager: Lisa Shear
District Manager: Kim Anderson
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Portland OR P&DC
Street Address: 715 NW Hoyt St
City: Portland
State: OR
5D Facility ZIP Code: 97208
District: Portland
Area: Western
Finance Number: 406785
Current 3D ZIP Code(s): 970-972, 986
EXFC office: Yes
Plant Manager: Lisa Shear
Senior Plant Manager: Lisa Shear
District Manager: Kim Anderson

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/18/2012 12:43

4. Other Information

Area Vice President: Sylvester Black
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steve Murray
HQ AMP Coordinator: Kathy S Peterson

rev 10/10/2011

Approval Signatures

Losing Facility Name and Type: Salem OR P&D
Street Address: 1050 25th St SE
City: Salem
State: OR
Facility ZIP Code: 97301
Finance Number: 407304
Current 3D ZIP Code(s): 973
Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Portland OR P&D
Street Address: 715 NW Hoyt St
City: Portland
State: OR
Facility ZIP Code: 97208
Finance Number: 406785
Current 3D ZIP Code(s): 970 972 986

ACKNOWLEDGEMENT OF ACCOUNTABILITY: I acknowledge that I am accountable for respecting and supporting the integrity of all official posts, reporting systems, including financial reports and those relating to compliance with existing or proposed equipment or similar efforts to improve the distribution base, expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
 Mabel Tagwerker
Printed Name _____ Signature _____ Date _____
Senior Plant Manager:
 Lisa Shear
Printed Name _____ Signature *Lisa Shear* Date 12/2/11
District Manager:
 Kim Anderson
Printed Name _____ Signature _____ Date 12/2/11

GAINING FACILITY:

Plant Manager:
 Lisa Shear
Printed Name _____ Signature *Lisa Shear* Date 12/2/11
Senior Plant Manager:
 Lisa Shear
Printed Name _____ Signature *Lisa Shear* Date 12/2/11
District Manager:
 Kim Anderson
Printed Name _____ Signature _____ Date 12/2/11

AREA OFFICE:

Area Vice President:
 Sylvester Black
Printed Name _____ Signature *Sylvester Black* Date 1/31/12
Implementation Date: _____

HEADQUARTERS:

Vice President, Network Operations:
 David E. Williams
Printed Name _____ Signature *David E. Williams* Date 2/18/12
Comments: _____
Approved: Disapproved:
rev 12/11/2011

Executive Summary

Last Saved: February 18, 2012

Losing Facility Name and Type: Salem OR P&DF

Street Address: 1050 25th St SE

City, State: Salem , OR

Current 3D ZIP Code(s): 973

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 50

Gaining Facility Name and Type: Portland OR P&DC

Current 3D ZIP Code(s): 970-972, 986

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$1,727,777</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$312,981</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$1,009,702</u>	from Other Curr vs Prop
Transportation Savings =	<u>(\$113,446)</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$2,771,944</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$5,708,958</u>	
Total One-Time Costs =	<u>\$366,150</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$5,342,808</u>	

Staffing Positions

Craft Position Loss =	<u>69</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>9</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>1,013,108</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>2,961,602</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>143,529</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 18, 2012

Losing Facility Name and Type: Salem OR P&DF

Current 3D ZIP Code(s): 973

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Portland OR P&DC

Current 3D ZIP Code(s): 970-972, 986

BACKGROUND

This is a summary of the feasibility study for the consolidation of all originating and destinating mail processing from the Salem OR P&DF (973) to the Portland OR P&DC (970). This study was conducted to determine the feasibility of relocating the Originating and Destinating distribution operations 49 miles from Salem OR into Portland every day, Monday through Saturday.

FINANCIAL SUMMARY

The annual baseline for this AMP feasibility study is taken from the period of July 01, 2010 – June 30, 2011. Financial savings proposed for the consolidation of originating mail volumes from the Salem OR P&DF into the Portland P&DC are:

Total First Year Savings:	\$5,342,808
Total Annual Savings:	\$5,708,958

The one-time cost associated with this AMP feasibility study if implemented is \$366,150 and this total is factored into the savings stated above.

CUSTOMER & SERVICE IMPACTS

The retail unit, PO boxes, and caller service located at the Salem OR facility will not be affected if the AMP is implemented. The BMEU located at the Salem OR facility will remain. The work hours needed to provide retail and BMEU services are not part of the study and would not be impacted. F4 staffing and work hours are included in the study to provide PO Box and caller service currently provided by F1 staffing. A local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

TRANSPORTATION

The Salem OR P&DF is located 49 miles and 1.15 hours travel time from the Portland OR P&DC. Because no mileage reduction or a more efficient line of travel are possible, no mail from any 973 Associate Office will be dispatched from or delivered directly to the Portland OR P&DC

rev 06/10/2009

Summary Narrative *(continued)*

Collection mail will be dropped at the Salem Hub on existing HCR transportation. The truck arrival profile into Salem by the half-hour is shown below.

Between the Times of:	Number of Trips
1400 – 1429	1
1430 – 1459	0
1500 – 1529	2
1530 - 1559	0
1600 – 1629	2
1630 - 1659	2
1700 – 1729	3
1730 - 1759	4
1800 – 1829	3
1830 - 1859	4
1900 – 1929	2
1930 - 1959	2
2000 – 2029	2
2030 - 2059	1

The following dispatches will take collection mail from the Salem hub to the Portland P&DC:

<u>Leave Salem</u>	<u>Arrive Portland P&DC</u>
1900	2015
2130	2245

DPS and processed mail will be dispatched from the Portland Metro Processing facilities to the Salem Hub on HCRs 97010, 97011, 97013, 97025, & 97314 on current trips and one additional trip that will be added with the AMP start-up:

<u>Leave Portland Metro Facilities</u>	<u>Arrive Salem</u>
2300	0015
0100	0215
0650	0845
0045	0155
1900	2020
1555	1715
2020	2220
0055	0220
1825	2025
2300	0020

Mail for the 973 Associate Offices will be dispatched from Salem in the following half-hour intervals on existing highway contract transportation.

Summary Narrative *(continued)*

Between the Times of:	Number of Trips
0200 – 0229	0
0230 – 0259	1
0300 – 0329	2
0330 - 0359	2
0400 – 0429	1
0430 - 0459	9
0500 – 0529	5
0530 - 0559	1
0600 – 0629	4
0630 - 0659	0
0700 – 0729	2
0730 - 0759	4
0800 – 0829	0
0830 - 0859	1

There are no PVS routes at either location to be affected if the AMP is implemented.

NDC transportation to and from the Salem facility will not be affected as a result of this AMP.

Transportation supporting the Salem OR AMP feasibility study contains HCR service. One additional round trip HCR service will be added between Salem OR P&DF and Portland OR P&DC at a cost of \$114,959 annually. Existing HCR service, route 980GE Northbound from CA will be reduced/rerouted by eliminating a current stop in Salem OR resulting in a savings of \$1,513 annually for that service as CA volumes will destinate in Portland. HCR route 97010, Trip 14 NASS Code will change from PDXTH to 97PRI. Both locations are in the same building, but at different doors so there is no cost savings for this change.

EMPLOYEE IMPACTS

In this feasibility study, 149 craft employees are impacted in Salem. Craft staffing includes the reduction of 82 mail processing clerk positions, 32 Mail Handlers, and 35 Maintenance employees at the Salem OR P&DF. Portland OR P&DC will gain 46 mail processing clerk positions, 32 mail handlers, and 2 Maintenance craft positions for a net reduction of 69 craft employees. Management staffing will have a net reduction of 9 positions.

Management and Craft Staffing Impacts							
	Eugene P&DF			Portland P&DC			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	171	22	(149)	814	894	80	(69)
Management	12	-	(12)	58	61	3	(9)

¹ Craft = FTR+PTR+PTF+Casuals

Summary Narrative (continued)

Mail Processing Management to Craft Ratio				
Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Salem	1 : 26	1 : 22	n/a	n/a
Portland P&DC	1 : 29	1 : 25	1 : 28	1 : 25

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$2,771,944. This savings consists of the removal of all Mail Processing equipment at the Salem OR P&DF along with the corresponding maintenance reductions assigned to support this equipment. The equipment relocation costs total allocated to this study are \$47,150. There are additional equipment relocation costs shown in the Eugene OR study.

SPACE IMPACTS

If the AMP feasibility study is approved, the 70000 SF made available in the USPS-owned Salem OR P&DF will potentially be utilized to consolidate delivery operations from the Salem area.

OTHER CONCURRENT INITIATIVES

- Eugene OR P&DF – Portland OR P&DC AMP Study
- Bend OR CSMPC – Portland OR P&DC AMP Study
- Pendleton OR CSMPC – Portland OR P&DC AMP Study

24 Hour Clock

Last Saved: February 18, 2012

Losing Facility Name and Type: Salem OR P&DF

Current 3D ZIP Code(s): 973

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Portland OR P&DC

Current 3D ZIP Code(s): 970-972, 986

		24 Hour Indicator Report		80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MIMP Cleared by 2400 Data Source = EDW EOR	MIMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
				%							
16-Apr	SAT	4/16	SALEM P&DF	65.3%	99.2%			#VALUE!		99.6%	81.1%
23-Apr	SAT	4/23	SALEM P&DF	61.0%	98.9%			#VALUE!		99.6%	77.3%
30-Apr	SAT	4/30	SALEM P&DF	58.3%	98.8%			#VALUE!		99.8%	68.2%
7-May	SAT	5/7	SALEM P&DF	65.9%	100.0%			#VALUE!		99.7%	90.9%
14-May	SAT	5/14	SALEM P&DF	72.6%	100.0%			#VALUE!		100.0%	88.6%
21-May	SAT	5/21	SALEM P&DF	74.7%	99.9%		96.6%	#VALUE!		99.9%	84.9%
28-May	SAT	5/28	SALEM P&DF	53.9%	99.0%			#VALUE!		98.5%	64.6%
4-Jun	SAT	6/4	SALEM P&DF	58.4%	100.0%		0.0%	#VALUE!		99.9%	87.1%
11-Jun	SAT	6/11	SALEM P&DF	64.0%	100.0%		53.0%	#VALUE!		99.0%	87.9%
18-Jun	SAT	6/18	SALEM P&DF	83.6%	100.0%		93.4%	#VALUE!		99.9%	80.3%
25-Jun	SAT	6/25	SALEM P&DF	64.8%	98.1%		20.2%	#VALUE!		99.5%	66.7%
2-Jul	SAT	7/2	SALEM P&DF	56.7%	98.4%		43.4%	#VALUE!		96.2%	62.3%
9-Jul	SAT	7/9	SALEM P&DF	63.4%	98.5%		48.5%	#VALUE!		100.0%	90.9%
16-Jul	SAT	7/16	SALEM P&DF	64.3%	99.1%		77.1%	#VALUE!		100.0%	90.9%
23-Jul	SAT	7/23	SALEM P&DF	57.3%	98.8%		74.4%	#VALUE!		99.2%	79.6%
30-Jul	SAT	7/30	SALEM P&DF	60.0%	98.3%		62.2%	#VALUE!		99.8%	62.9%
6-Aug	SAT	8/6	SALEM P&DF	63.3%	99.8%		75.1%	#VALUE!		99.5%	53.8%
13-Aug	SAT	8/13	SALEM P&DF	62.3%	98.8%		53.6%	#VALUE!	100.0%	100.0%	69.9%
20-Aug	SAT	8/20	SALEM P&DF	65.8%	100.0%		46.5%	#VALUE!	100.0%	100.0%	67.4%
27-Aug	SAT	8/27	SALEM P&DF	55.5%	98.2%		90.2%	#VALUE!	100.0%	99.0%	54.6%
3-Sep	SAT	9/3	SALEM P&DF	50.6%	98.2%		56.4%	#VALUE!	100.0%	95.7%	49.1%
		24 Hour Indicator Report		80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MIMP Cleared by 2400 Data Source = EDW EOR	MIMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
				%							
16-Apr	SAT	4/16	PORTLAND P&DC	59.1%	84.1%	47.7%	79.9%	#VALUE!	80.9%	100.0%	47.5%
23-Apr	SAT	4/23	PORTLAND P&DC	59.9%	85.8%	50.2%	84.1%	#VALUE!	80.6%	98.7%	49.3%
30-Apr	SAT	4/30	PORTLAND P&DC	54.5%	82.2%	35.7%	86.7%	#VALUE!	81.8%	100.0%	44.7%
7-May	SAT	5/7	PORTLAND P&DC	58.8%	85.0%	46.7%	82.9%	#VALUE!	86.4%	99.7%	61.3%
14-May	SAT	5/14	PORTLAND P&DC	57.5%	84.1%	31.6%	90.8%	#VALUE!	82.3%	100.0%	51.1%
21-May	SAT	5/21	PORTLAND P&DC	56.9%	81.5%	27.6%	84.2%	0.0	80.1%	99.8%	50.0%
28-May	SAT	5/28	PORTLAND P&DC	46.3%	71.6%	45.3%	77.1%	0.0	81.5%	99.2%	39.1%
4-Jun	SAT	6/4	PORTLAND P&DC	54.8%	81.0%	45.3%	63.7%	#VALUE!	81.5%	100.0%	47.2%
11-Jun	SAT	6/11	PORTLAND P&DC	50.6%	74.4%	29.2%	81.3%	#VALUE!	78.9%	99.7%	49.3%
18-Jun	SAT	6/18	PORTLAND P&DC	49.5%	78.2%	38.6%	71.0%	#VALUE!	79.4%	100.0%	58.0%
25-Jun	SAT	6/25	PORTLAND P&DC	49.8%	73.3%	38.4%	71.9%	#VALUE!	79.0%	99.9%	59.3%
2-Jul	SAT	7/2	PORTLAND P&DC	45.9%	71.2%	37.1%	68.6%	#VALUE!	79.3%	99.7%	51.1%
9-Jul	SAT	7/9	PORTLAND P&DC	52.4%	77.9%	50.1%	69.2%	#VALUE!	84.8%	99.9%	52.2%
16-Jul	SAT	7/16	PORTLAND P&DC	56.2%	80.0%	49.2%	68.4%	#VALUE!	81.7%	100.0%	53.6%
23-Jul	SAT	7/23	PORTLAND P&DC	54.7%	77.2%	50.9%	70.9%	#VALUE!	82.4%	99.9%	52.8%
30-Jul	SAT	7/30	PORTLAND P&DC	49.8%	73.3%	53.2%	72.5%	#VALUE!	83.0%	99.7%	49.0%
6-Aug	SAT	8/6	PORTLAND P&DC	52.3%	79.1%	52.0%	83.1%	#VALUE!	82.0%	99.9%	43.0%
13-Aug	SAT	8/13	PORTLAND P&DC	54.4%	82.5%	56.2%	82.2%	#VALUE!	80.0%	100.0%	50.8%
20-Aug	SAT	8/20	PORTLAND P&DC	53.8%	82.3%	56.3%	83.2%	#VALUE!	79.6%	100.0%	46.2%
27-Aug	SAT	8/27	PORTLAND P&DC	51.8%	77.8%	59.9%	80.6%	#VALUE!	81.6%	99.9%	39.5%
3-Sep	SAT	9/3	PORTLAND P&DC	49.1%	76.5%	45.2%	81.5%	#VALUE!	82.5%	99.7%	43.5%

rev 04/2/2008

MAP

Last Saved: February 18, 2012

Losing Facility Name and Type: Salem OR P&DF
Current 3D ZIP Code(s): 973
Miles to Gaining Facility: 50

Gaining Facility Name and Type: Portland OR P&DC
Current 3D ZIP Code(s): 970-972, 986



rev 03/20/2008

Service Standard Impacts

Last Saved: February 18, 2012

Losing Facility: Salem OR P&DF

Losing Facility 3D ZIP Code(s): 973

Gaining Facility 3D ZIP Code(s): 970-972, 986

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 18, 2012

Stakeholder Notification Page 1

Losing Facility: Salem OR P&DF

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 18, 2012

Losing Facility: Salem OR P&DF

Gaining Facility: Portland OR P&DC

Date Range of Data 07/01/10 <<==== >>>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$41.96	\$0.00
12	\$42.87	\$0.00
13	\$34.68	\$0.00
14	\$44.38	\$0.00
15	\$34.90	\$0.00
16	\$0.00	\$0.00
17	\$40.48	\$0.00
18	\$37.25	\$36.27

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$44.90	\$0.00
12	\$46.46	\$0.00
13	\$42.17	\$0.00
14	\$42.84	\$0.00
15	\$36.72	\$0.00
16	\$0.00	\$0.00
17	\$41.33	\$0.00
18	\$38.36	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$0
009	100.0%					\$663
010	100.0%					\$38,591
014	100.0%					\$3,648
015	100.0%					\$74,044
017	100.0%					\$371,395
019	100.0%					\$50,514
021	100.0%					\$7,930
022	100.0%					\$0
030	100.0%					\$200,593
044	100.0%					\$146,301
053	100.0%					\$37,705
060	100.0%					\$55,745
066	100.0%					\$4,041
067	100.0%					\$6,275
074	100.0%					\$244,190
083	100.0%					\$19,496
084	100.0%					\$13,434
087	100.0%					\$1,419
088	100.0%					\$1,195
089	100.0%					\$25,890
091	100.0%					\$22,592
092	100.0%					\$19,937
093	100.0%					\$10,258
094	100.0%					\$2,923
095	100.0%					\$1,451
096	100.0%					\$3,505
097	100.0%					\$15,324
098	100.0%					\$11,545
099	100.0%					\$22,341
110	100.0%					\$11,084
111	100.0%					\$57,879
112	100.0%					\$31,408
117	100.0%					\$2,991
130	100.0%					\$277,184
132	100.0%					\$79,645
140	100.0%					\$425,880
160	100.0%					\$26,964
175	100.0%					\$78,267
180	100.0%					\$3,895

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$758
009						\$5,094
010						\$149,625
014						\$18,972
015						\$513,259
017						\$143,113
019						\$40,928
021						\$0
022						\$0
030						\$619,233
044						\$91,548
053						\$0
060						\$386,057
066						\$15,732
067						\$15,791
074						\$294,640
083						\$172,779
084						\$31,384
087						\$1,575
088						\$1,517
089						\$53,840
091						\$119,849
092						\$110,048
093						\$50,279
094						\$3,849
095						\$2,120
096						\$4,086
097						\$97,776
098						\$43,439
099						\$98,745
110						\$0
111						\$0
112						\$577
117						\$0
130						\$873,382
132						\$123,690
140						\$0
160						\$0
175						\$0
180						\$0

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
181	100.0%					\$133,133
185	100.0%					\$275,453
186	100.0%					\$1,343
208	100.0%					\$0
209	100.0%					\$525
210	50.0%					\$606,186
225	100.0%					\$360,305
229	100.0%					\$200,991
230	100.0%					\$1,643
231	80.0%					\$382,235
261	100.0%					\$0
264	100.0%					\$78
271	100.0%					\$3,638
274	100.0%					\$0
281	100.0%					\$3,129
284	100.0%					\$1,179
321	100.0%					\$125,046
328	100.0%					\$80,591
461	100.0%					\$54,257
462	100.0%					\$224
464	100.0%					\$212
466	100.0%					\$385,984
467	100.0%					\$7,088
468	100.0%					\$2
481	100.0%					\$282,909
482	100.0%					\$858
483	100.0%					\$1,781
484	100.0%					\$95,016
486	100.0%					\$8,142
487	100.0%					\$736
488	100.0%					\$3
489	100.0%					\$6,055
555	100.0%					\$25,417
560	100.0%					\$87,224
585	60.0%					\$174,496
586	100.0%					\$74
588	100.0%					\$45,025
607	100.0%					\$22,151
612	100.0%					\$1,690
618	100.0%					\$60,154
619	100.0%					\$239,334
620	100.0%					\$1,668
630	100.0%					\$7,542
776	100.0%					\$19,081
891	100.0%					\$2,960
892	100.0%					\$2,343
893	100.0%					\$16,408
894	100.0%					\$320,367
896	100.0%					\$20,443
897	100.0%					\$3,461
918	100.0%					\$1,060,516
919	100.0%					\$706,239
018						\$13,433
064						\$115,333
122						\$110,457
168						\$19,284
169						\$120,923
178						\$13,032
179						\$50,568
200						\$63,590

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
181						\$351
185						\$4,717
186						\$0
208						\$41
209						\$75,080
210						\$2,748,462
225						\$26,064
229						\$2,453,337
230						\$741,861
231						\$2,388,970
261						\$8
264						\$0
271						\$551,495
274						\$0
281						\$99,345
284						\$0
321						\$0
328						\$0
331						\$819,141
332						\$120,450
334						\$29,584
336						\$1,468,837
337						\$447
338						\$0
481						\$520,922
482						\$0
483						\$288,679
484						\$0
486						\$2,559
487						\$107
488						\$515
489						\$9,350
555						\$1,030,415
560						\$39,238
585						\$512,759
586						\$0
588						\$70,070
607						\$324,464
612						\$76,622
618						\$985,206
619						\$1,694,807
620						\$26,712
630						\$2,917
776						\$47,205
891						\$486,600
892						\$197,459
893						\$452,419
894						\$30,650
896						\$1,924,344
897						\$10,707
918						\$2,787,065
919						\$323,946
018						\$2,439,952
064						\$0
122						\$362,082
168						\$684,303
169						\$82,748
178						\$37,610
179						\$15,442
200						\$0

Workhour Costs - Proposed

Last Saved: February 18, 2012

Losing Facility: Salem OR P&DF

Gaining Facility: Portland OR P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002					\$0
009					\$0
010					\$0
014					\$0
015					\$0
017					\$0
019					\$0
021					\$0
022					\$0
030					\$0
044					\$0
053					\$0
060					\$0
066					\$0
067					\$0
074					\$0
083					\$0
084					\$0
087					\$0
088					\$0
089					\$0
091					\$0
092					\$0
093					\$0
094					\$0
095					\$0
096					\$0
097					\$0
098					\$0
099					\$0
110					\$0
111					\$0
112					\$0
117					\$0
130					\$0
132					\$0
140					\$0
160					\$0
175					\$0
180					\$0
181					\$0
185					\$0
186					\$0
208					\$0
209					\$0
210					\$303,093
225					\$0
229					\$0
230					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$759
009					\$5,771
010					\$189,027
014					\$22,697
015					\$565,256
017					\$522,316
019					\$92,504
021					\$8,096
022					\$0
030					\$802,393
044					\$227,835
053					\$29,579
060					\$435,352
066					\$12,946
067					\$15,902
074					\$521,051
083					\$185,189
084					\$45,100
087					\$1,879
088					\$0
089					\$80,274
091					\$117,050
092					\$121,996
093					\$62,905
094					\$5,671
095					\$2,630
096					\$7,994
097					\$135,065
098					\$54,051
099					\$104,225
110					\$6,774
111					\$35,369
112					\$19,883
117					\$1,828
130					\$1,126,344
132					\$163,408
140					\$404,598
160					\$25,245
175					\$73,277
180					\$2,380
181					\$81,777
185					\$173,971
186					\$821
208					\$41
209					\$75,615
210					\$3,057,927
225					\$210,004
229					\$2,658,553
230					\$743,539

(1) Proposed Operation Numbers	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual Workhour Costs
231					\$76,447
261					\$0
264					\$0
271					\$0
274					\$0
281					\$0
284					\$0
321					\$0
328					\$0
461					\$0
462					\$0
464					\$0
466					\$0
467					\$0
468					\$0
481					\$0
482					\$0
483					\$0
484					\$0
486					\$0
487					\$0
488					\$0
489					\$0
555					\$0
560					\$0
585					\$69,798
586					\$0
588					\$0
607					\$0
612					\$0
618					\$0
619					\$0
620					\$0
630					\$0
776					\$0
891					\$0
892					\$0
893					\$0
894					\$0
896					\$0
897					\$0
918					\$0
919					\$0
018					\$13,433
064					\$115,333
122					\$110,457
168					\$19,284
169					\$120,923
178					\$13,032
179					\$50,568
200					\$63,590
232					\$35,414
233					\$23,043
234					\$56,037
549					\$28,553

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
231					\$2,584,105
261					\$3
264					\$1
271					\$524,514
274					\$56
281					\$96,504
284					\$2,158
321					\$117,073
328					\$82,286
461					\$806,161
462					\$68,982
464					\$51,666
466					\$1,828,208
467					\$31,175
468					\$0
481					\$911,022
482					\$780
483					\$210,987
484					\$163,357
486					\$18,067
487					\$3,921
488					\$2,362
489					\$17,563
555					\$1,043,091
560					\$82,736
585					\$564,971
586					\$37
588					\$92,524
607					\$335,510
612					\$77,464
618					\$807,545
619					\$2,029,117
620					\$27,544
630					\$6,678
776					\$56,889
891					\$574,594
892					\$292,377
893					\$196,344
894					\$264,345
896					\$947,418
897					\$6,875
918					\$3,339,831
919					\$3,012,032
018					\$2,439,952
064					\$0
122					\$362,082
168					\$679,171
169					\$82,127
178					\$37,327
179					\$15,326
200					\$0
232					\$0
233					\$0
234					\$0
549					\$303,349

Other Workhour Move Analysis

Last Saved: February 18, 2012

Losing Facility: Salem OR P&DF

Gaining Facility: Portland OR P&DC

Date Range of Data: 07/01/10 to #REF1

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
571	0.0%	100.0%		\$78,766	571				\$88,770
624	0.0%	100.0%		\$7,864	624				\$41,422
668	0.0%	100.0%		\$196,059	668				\$1,037,669
745	0.0%	100.0%		\$228,059	745				\$850,733
747	0.0%	66.6%		\$943,684	747				\$3,056,081
750	0.0%	100.0%		\$1,993,282	750				\$7,371,745
753	0.0%	55.3%		\$281,082	753				\$1,491,685
515				\$537	515				\$931
					582				\$204,471
					593				\$0
					614				\$1,294
					616				\$110,741
					617				\$82,174
					634				\$447
					679				\$295,527
					754				\$415,755
					765				\$4,845,092
					766				\$163,024
					773				\$1

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
571		\$0	571		\$88,770
624		\$0	624		\$41,422
668		\$0	668		\$1,037,669
745		\$0	745		\$850,733
747		\$314,887	747		\$3,056,081
750		\$0	750		\$7,371,745
753		\$125,610	753		\$1,491,685
515		\$537	515		\$931
			582		\$204,471
			593		\$0
			614		\$1,294
			616		\$110,741
			617		\$82,174
			634		\$447
			679		\$295,527
			754		\$415,755
			765		\$4,845,092
			766		\$163,024
			773		\$1

Staffing - Management

Last Saved: February 18, 2012

Losing Facility: Salem OR P&DF

Data Extraction Date: 11/01/11

Finance Number: 407394

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	0	-1
2	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	0	-1
3	MGR MAINTENANCE	EAS-19	1	0	0	0
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	5	5	0	-5
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	2	0	-2
7	SECRETARY (FLD)	EAS-12	1	1	0	-1
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
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60					
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66					
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68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
	Totals		14	12	0
					(12)

Retirement Eligibles: 3

Position Loss: 12

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
6	MGR TRANSPORTATION/NETWORKS	EAS-21	1	0	0	0
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	4	3	3	0
8	MGR DISTRIBUTION OPERATIONS	EAS-20	2	1	1	0
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
11	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
12	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
14	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
15	NETWORKS SPECIALIST	EAS-18	1	1	1	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
17	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	4	4	0
18	SUPV DISTRIBUTION OPERATIONS	EAS-17	23	20	23	3
19	SUPV MAINTENANCE OPERATIONS	EAS-17	12	10	10	0
20	SUPV TRANSPORTATION OPERATIONS	EAS-17	4	3	3	0
21	NETWORKS SPECIALIST	EAS-16	1	0	0	0
22	SECRETARY (FLD)	EAS-12	1	1	1	0
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						

47						
48						
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65						
66						
67						
68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
	Total	68	58	61	3	

Retirement Eligibles: 20

Position Loss: (3)

Total PCES/EAS Position Loss: 9 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 18, 2012

Losing Facility: Salem OR P&DF

Finance Number: 407394

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	11	0	80	91	0	(91)
Function 4 - Clerk	0	0	0		9	9
Function 1 - Mail Handler	0	0	38	38	0	(38)
Function 4 - Mail Handler	0	0	0		6	6
Function 1 & 4 Sub-Total	11	0	118	129	15	(114)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	41	41	6	(35)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0
Other Functions	0	0	0			
Total	11	0	160	171	22	(149)

Retirement Eligibles: 61

Gaining Facility: Portland OR P&DC

Finance Number: 406785

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	21	0	352	373	419	46
Function 1 - Mail Handler	0	3	194	197	229	32
Function 1 Sub-Total	21	3	546	570	648	78
Function 3A - Vehicle Service	2	0	60	62	62	0
Function 3B - Maintenance	7	0	171	178	180	2
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	3	0
Other Functions	0	0	1	1	1	0
Total	30	3	781	814	894	80

Retirement Eligibles: 309

Total Craft Position Loss: 69 (This number carried forward to the *Executive Summary*)

(13) Notes: Modified workhours and staffing based on Western Area recommendations.

rev 11/05/2008

Maintenance

Last Saved: February 18, 2012

Losing Facility: Salem OR P&DF

Gaining Facility: Portland OR P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 1,993,282	\$ 0	\$ (1,993,282)
LDC 37 Building Equipment	\$ 281,082	\$ 125,610	\$ (155,473)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 943,684	\$ 314,887	\$ (628,797)
LDC 39 Maintenance Operations Support	\$ 235,923	\$ 0	\$ (235,923)
LDC 93 Maintenance Training	\$ 5,485	\$ 0	\$ (5,485)
Workhour Cost Subtotal	\$ 3,459,456	\$ 440,497	\$ (3,018,959)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 527,715	\$ 113,400	\$ (414,315)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 3,987,171	\$ 553,897	\$ (3,433,274)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 7,371,745	\$ 7,371,745	\$ 0
LDC 37 Building Equipment	\$ 1,907,439	\$ 1,907,439	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 3,056,081	\$ 3,056,081	\$ 0
LDC 39 Maintenance Operations Support	\$ 1,003,344	\$ 1,003,344	\$ 0
LDC 93 Maintenance Training	\$ 182,642	\$ 182,642	\$ 0
Workhour Cost Subtotal	\$ 13,521,250	\$ 13,521,250	\$ 0
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 2,581,210	\$ 2,581,210	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 661,330	
Grand Total	\$ 16,102,460	\$ 16,763,790	\$ 661,330

Annual Maintenance Savings: \$2,771,944 (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 18, 2012

Losing Facility: Salem OR P&DF
Finance Number: 407394
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Portland OR P&DC
Finance Number: 406785

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$377,701	\$377,701	\$0
LDC 34 (765, 766)	\$5,008,116	\$5,008,116	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$5,385,818	\$5,385,818	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

Distribution Changes

Last Saved: February 18, 2012

Losing Facility: Salem OR P&DF

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
X DMM L002	X DMM L201
DMM L003	DMM L601
DMM L004	DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	DMM L607
DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	973	SALEM OR 973
CF	970-972,986	SCF PORTLAND 970
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	970-972,973,986	SCF PORTLAND 970

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	973	590-599,800-816,821,832-838,840-847,850-853,855,859,860,863-865,870-875,877-879,881-884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994,998,999	OMX SALEM OR 973
CF	970-972,986	590-599,800-816,821,832-838,840-847,850-853,855-857,859,860,863-865,870-875,877-879,881-884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994,998,999	OMX PORTLAND OR 970
CT	970-972,973,986	590-599,800-816,821,832-838,840-847,850-853,855-857,859,860,863-865,870-875,877-879,881-884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994,998,999	OMX PORTLAND OR 970

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Sep	Losing Facility	973	Salem	291	83	28.52%	60	20.62%	0	0.00%	208	71.48%	10
Oct	Losing Facility	973	Salem	301	88	29.24%	59	19.60%	0	0.00%	212	70.43%	8
Sep	Gaining Facility	970	Portland	787	195	24.78%	234	29.73%	0	0.00%	589	74.84%	80
Oct	Gaining Facility	970	Portland	808	232	28.71%	212	26.24%	1	0.12%	571	70.67%	62

(5) **Notes**

MPE Inventory

Last Saved: February 18, 2012

Lossing Facility: Salem OR P&DF

Gaining Facility: Portland OR P&DC

Data Extraction Date: 10/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	2	0	(2)
AFCS200		0	0
AFSM - ALL	1	0	(1)
APPS		0	0
CIOSS	1	0	(1)
CSBCS		0	0
DBCS	8	0	(8)
DBCS-OSS		0	0
DIOSS	2	0	(2)
FSS		0	0
SPBS	1	0	(1)
UFSM		0	0
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS	1	0	(1)
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM	1	0	(1)

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	7	9	2	0	\$39,090
AFCS200		0	0	0	
AFSM - ALL	3	3	0	0	
APPS		0	0	0	
CIOSS	2	2	0	0	
CSBCS		0	0	0	
DBCS	22	24	2	0	\$8,060
DBCS-OSS		0	0	0	
DIOSS	5	5	0	0	
FSS		0	0	0	
APBS/SPBS	2	2	0	0	
UFSM		0	0	0	
FC / MICRO MARK		0	0	0	
ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	0	
LCTS / LCUS	3	3	0	0	
LIPS		0	0	0	
MPBCS-OSS		0	0	0	
TABBER		0	0	0	
PIV		0	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$47,150 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Relocation costs for other MPE are in the Eugene study

rev 03/04/2008

Customer Service Issues

Last Saved: February 18, 2012

Losing Facility: Salem OR P&DF

5-Digit ZIP Code: 97301

Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 973		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
24	89						
153	157						
196	64						
373	310	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	76.80%
QTR 2 FY11	80.50%
QTR 1 FY11	64.20%
QTR 4 FY10	67.10%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	17:30	8:30	17:30
Tuesday	8:30	17:30	8:30	17:30
Wednesday	8:30	17:30	8:30	17:30
Thursday	8:30	17:30	8:30	17:30
Friday	8:30	17:30	8:30	17:30
Saturday	Closed	Closed	Closed	Closed

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	18:00 / 20:30	10:00	18:00
Tuesday	10:00	18:00 / 20:30	10:00	18:00
Wednesday	10:00	18:00 / 20:30	10:00	18:00
Thursday	10:00	18:00 / 20:30	10:00	18:00
Friday	10:00	18:00 / 20:30	10:00	18:00
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

yes

8. Notes:

Gaining Facility: Portland OR P&DC

9. What postmark will be printed on collection mail?

Line 1 Portland OR 970

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 18, 2012

Losing Facility: Salem OR P&DF

Space Evaluation

1. Affected Facility

Facility Name: Salem OR P&DF
Street Address: 1050 25th ST SE
City, State ZIP: Salem, OR 97301

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: owned
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 101523
Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

5. Facility Costs

Enter any projected one-time facility costs: \$249,000
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: \$70,000
Mail Processing Equipment Relocation Costs: \$47,150
(from MPE Inventory)
Facility Costs: \$249,000
(from above)

Total One-Time Costs: \$366,150
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Salem OR P&DF

Gaining Facility: Portland OR P&DC