

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Originating MODS/BPI Office
Facility Name & Type: Southern MD P&DC
Street Address: 9201 Edgeworth Drive
City: Capital Heights
State: MD
5D Facility ZIP Code: 20790
District: Capital
Area: Capital Metro
Finance Number: 237481
Current 3D ZIP Code(s): 206, 207
Miles to Gaining Facility: 34.7
EXFC office: Yes
Plant Manager: Wendy Mcllwain
Senior Plant Manager: Wendy Mcllwain
District Manager: Kelvin L. Williams
Facility Type after AMP: P&DC/F

2. Gaining Facility Information

Facility Name & Type: Suburban MD P&DC
Street Address: 16501 Shady Grove Road
City: Gaithersburg
State: MD
5D Facility ZIP Code: 20898
District: Capital
Area: Capital Metro
Finance Number: 238751
Current 3D ZIP Code(s): 208, 209
EXFC office: Yes
Plant Manager: Winfred L. Monroe (A)
Senior Plant Manager: Wendy Mcllwain
District Manager: Kevin L. Williams

3. Background Information

Start of Study: 10/09/12
Date Range of Data: Oct-01-2011 : Sep-30-2012
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,746
EAS Hours per Year: 1,820
Date of HQ memo, DAR Factors/Cost of Borrowing/New Facility Start-up Costs Update: 11/23/11

Date & Time this workbook was last saved:

4/23/2013 20:14

4. Other Information

Area Vice President: David C. Fields
Vice President, Network Operations: David E Williams
Area AMP Coordinator: Janet Hester
HQ AMP Coordinator: Barbara Brewington

rev. 02/27/12

Approval Signatures

Losing Facility Name and Type: Southern MD P&DC
Street Address: 9201 Edgeworth Drive
City: Capital Heights
State: MD
Facility ZIP Code: 20790
Finance Number: 237481
Current 3D ZIP Code(s): 206, 207
Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Suburban MD P&DC
Street Address: 16501 Shady Grove Road
City: Gaithersburg
State: MD
Facility ZIP Code: 20898
Finance Number: 238751
Current 3D ZIP Code(s): 208, 209

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Wendy Mclwain _____ 2/14/13
Printed Name Signature Date

Senior Plant Manager:

Wendy Mclwain _____ 2/14/13
Printed Name Signature Date

District Manager:

Kelvin L. Williams _____ 2/14/13
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:

Winfred L. Monroe (A) _____ 2/14/13
Printed Name Signature Date

Senior Plant Manager:

Wendy Mclwain _____ 2/14/13
Printed Name Signature Date

District Manager:

Kevin L. Williams _____ 2/14/13
Printed Name Signature Date

AREA OFFICE:

Area Vice President:

David C. Fields _____ 5-2-13
Printed Name Signature Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:

David E Williams _____ 5/3/13
Printed Name Signature Date

Comments: _____

Executive Summary

Last Saved: April 23, 2013

Losing Facility Name and Type: Southern MD P&DC
Street Address: 9201 Edgeworth Drive
City, State: Capital Heights, MD
Current 3D ZIP Code(s): 206, 207

Type of Distribution to Consolidate: Originating

Miles to Gaining Facility: 34.7

Gaining Facility Name and Type: Suburban MD P&DC

Current 3D ZIP Code(s): 208, 209

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	(\$0)	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$55,459	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$218,422	from Other Curr vs Prop
Transportation Savings =	\$1,532,667	from Transportation (HCR and PVS)
Maintenance Savings =	\$507,278	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings =	\$2,313,825	
Total One-Time Costs =	\$120,000	from Space Evaluation and Other Costs
Total First Year Savings =	\$2,193,825	

Staffing Positions

Craft Position Loss =	57	from Staffing - Craft
PCES/EAS Position Loss =	(5)	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	0	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	0	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	296,450	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®
 Priority Mail®
 Package Services
 Periodicals
 Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
			#DIV/0!
			#DIV/0!
			#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: April 23, 2013

Losing Facility Name and Type: Southern MD P&DC

Current 3D ZIP Code(s): 206, 207

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Suburban MD P&DC

Current 3D ZIP Code(s): 208, 209

BACKGROUND

This is a summary of the feasibility study for the consolidation of originating mail from Southern Maryland P&DC (206-207) to Suburban MD P&DC (208-209). The study was conducted to determine the feasibility of relocating the outgoing operations 34.7 miles and estimated (52) miles from the furthest point, which is Waldorf to Suburban P&DC.

Currently, Southern MD P&DC is a 223,104 square foot owned facility that processes outgoing and incoming mail in the 206-207 ZIP range, Monday through Friday. Currently, Suburban P&DC is the AMP for outgoing processes on Saturday for the Capital District. With the approved AMP, all of Southern P&DC's outgoing processes will transfer to Suburban P&DC. It is expected that 20,000 square feet will be gained at Southern MD P&DC with the approved AMP. Along with processing operations, the Southern facility houses administrative offices and a Business Mail Entry Unit. The Hampton Park Post Office is a retail unit co-located at the Southern MD P&DC.

FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of October 1, 2011 – September 30, 2012. Financial savings proposed for the consolidation of an average daily volume of 490,701 FHP from Southern MD P&DC to Suburban P&DC are:

First Year Savings: \$2,914,953
Annual Savings: \$3,034,953

A one-time cost of \$120,000 will be incurred for the relocation and integration of two AFCS 200 machines from the Southern MD P&DC to the Suburban MD P&DC.

CUSTOMER & SERVICE IMPACTS

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

There is a Bulk Mail Entry Unit at the Southern P&DC. This unit will continue to operate at the present location. The Hampton Park Post Office is a retail unit co-located at the Southern MD P&DC. No changes will be made at the Hampton Park Post Office and delivery times will remain unchanged.

rev 06/10/2009

Summary Narrative *(continued)*

A public meeting to discuss the consolidation was held on March 28, 2013. Stakeholder input, both written and verbal, was received and analyzed. Concerns about delays in service, community impact and job loss were discussed with the stakeholders. The Vice President, Network Operations has received all stakeholder input and will take into account all costs and benefits in the AMP proposal along with the summaries of public input when rendering a decision on the consolidation.

EXPRESS MAIL

Originating and destinating Express Mail operations will remain at both Southern MD P&DC and Suburban P&DC.

EMPLOYEE IMPACTS

In this feasibility study, (594) craft employees and (49) management positions will be impacted. There is a net reduction of 57 craft employees and an increase of five management positions. The increase in management positions is required in order to bring both facilities to authorized complement.

As a matter of policy, the United States Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described within this workbook may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts							
	Suburban			Southern			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft	594	415	(179)	615	737	122	(57)
Management	49	42	(7)	34	46	12	5

Mail Processing Management to Craft Ratio				
Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Southern	1 : 26	1 : 21	1 : 26	1 : 22
Suburban	1 : 25	1 : 21	1 : 25	1 : 22

¹ Craft = all
² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative *(continued)*

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$507,278. Equipment identified for relocation from Southern to support operations at Suburban includes the transfer of two AFCS 200s at a cost of \$120,000.

TRANSPORTATION

Both HCR and PVS transportation will be used to support the Suburban AMP feasibility study. The proposed transportation to support the study will be operated at an increased annual cost of \$119,889. Existing HCR transportation will be modified or eliminated where needed and additional PVS service will be utilized.

HCR

Narrative: HCR 20633 – Southern MD P&DC to Clinton, MD

-No change to contract

Estimated Annual Mileage: 36,201
Increase/Decrease In Annual Mileage: 0
Estimated Annual Cost/Savings: \$107,701

Narrative: HCR 20637 – Southern MD P&DC to Waldorf DDC, MD

-Trips 9 and 11 will depart Southern MD P&DC, go to Waldorf and terminate at Suburban P&DC
-Trips 10 and 12 will depart Suburban P&DC and terminate at So. MD P&DC
-Trips 13, 14, 15 & 16 will be terminated

Estimated Annual Mileage: 148,675
Increase In Annual Mileage: 30,676
Estimated Annual Cost/Savings: \$649,031

Narrative: HCR 20731 – Southern MD P&DC to Suburban (MD) P&DC

-Southern MD plans to eliminate this HCR and convert it to PVS. This contract performs 2 trips between Southern MD P&DC and Suburban P&DC 6 times a week and another 4 trips between these same 2 plants on Saturdays only. With an excessive rate per mile of \$3.66 and the need to add additional trips between these plants, PVS should prove to be more cost effective and offer more flexibility.

Estimated Annual Mileage: 54,280
Decrease In Annual Mileage: -54,280
Estimated Annual Cost/Savings: -\$208,124

Narrative: HCR 207L0 – Southern MD P&DC to Savage, MD

-this HCR currently transports midday and closeout trips to So MD. We propose to redirect trips 38, 40, 42, 44, 52, 54, 56 and 58 and have them terminate at the Laurel Annex (20707) which will be used as a HUB for this AMP.

Estimated Annual Mileage: 398,481
Increase/Decrease In Annual Mileage: -23,655
Estimated Annual Savings: \$47,604

Summary Narrative *(continued)*

Narrative: HCR 207L8 – Capital Metro STC, MD to Suburban P&DC

-this HCR currently transport mail between the STC and Suburban and the Suburban annex. Trips 5, 37, 45, 47, 53 and 55 that transports priority surface volume from the annex to the STC can now be utilized to transport fcm surface volume from the Suburban P&DC to the STC.

Estimated Annual Cost Increase/Decrease: No change. This will prove to be a wash with no additional cost or savings.

PVS

Narrative: 207VS

-Southern MD P&DC proposes to hub mail at 2 locations, the Calvert Annex (207DD) and the Laurel Annex. These 2 HUBS will receive mail from the various stations, finance units and mailers that are located in close proximity to them.

PVS will operate some of these trips along with all of the trips that will transport the FCM from the HUBS to the Suburban P&DC.

Estimated Annual Cost Increase: +\$29,408

-Additional PVS trips will be needed to transport mail between So. MD P&DC and the Suburban P&DC. This is the service that will replace HCR 20731.

Estimated Annual Cost Increase: +\$61,098

Narrative: 208VS

-Suburban P&DC can now use their PVS drivers that were transporting priority air volume from their annex to BWI to transport FCM air volume from suburban P&DC to BWI.

Estimated Annual Cost Increase/Decrease: No change.

24 Hour Clock

Last Saved: April 23, 2013

Losing Facility Name and Type: Southern MD P&DC

Current 3D ZIP Code(s): 206, 207

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Suburban MD P&DC

Current 3D ZIP Code(s): 208, 209

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%	
			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES	BPI Performance Achievement
		%										
5-May	SAT	5/5	SO MARYLAND P&DC	63.5%	99.4%	100.0%	83.9%	0.2	100.0%	99.6%	92.7%	57.2%
12-May	SAT	5/12	SO MARYLAND P&DC	71.9%	99.9%	100.0%	77.8%	0.1	100.0%	100.0%	99.0%	56.9%
19-May	SAT	5/19	SO MARYLAND P&DC	75.9%	100.0%	100.0%	84.5%	0.1	100.0%	99.5%	97.1%	57.2%
26-May	SAT	5/26	SO MARYLAND P&DC	62.7%	99.7%	100.0%	79.2%	0.0	100.0%	99.8%	90.8%	56.9%
2-Jun	SAT	6/2	SO MARYLAND P&DC	73.4%	100.0%	100.0%	82.9%	0.1	100.0%	99.9%	91.6%	56.7%
9-Jun	SAT	6/9	SO MARYLAND P&DC	73.0%	99.4%	98.8%	74.3%	0.1	100.0%	99.5%	95.6%	57.1%
16-Jun	SAT	6/16	SO MARYLAND P&DC	80.6%	99.9%	100.0%	88.8%	0.1	100.0%	100.0%	96.0%	56.9%
23-Jun	SAT	6/23	SO MARYLAND P&DC	75.3%	99.1%	97.7%	78.1%	0.3	100.0%	91.9%	98.6%	56.8%
30-Jun	SAT	6/30	SO MARYLAND P&DC	66.0%	90.7%	96.1%	79.1%	0.1	96.4%	100.0%	88.8%	56.6%
7-Jul	SAT	7/7	SO MARYLAND P&DC	74.4%	100.0%	100.0%	92.4%	0.0	100.0%	100.0%	91.5%	56.4%
14-Jul	SAT	7/14	SO MARYLAND P&DC	80.0%	99.2%	98.1%	92.8%	0.0	100.0%	100.0%	91.9%	56.3%
21-Jul	SAT	7/21	SO MARYLAND P&DC	76.9%	99.8%	100.0%	89.1%	0.0	100.0%	99.3%	94.8%	56.5%
28-Jul	SAT	7/28	SO MARYLAND P&DC	75.4%	99.4%	100.0%	94.0%	0.1	100.0%	100.0%	99.2%	56.8%
4-Aug	SAT	8/4	SO MARYLAND P&DC	74.2%	100.0%	100.0%	93.2%	0.0	100.0%	100.0%	95.1%	56.6%
11-Aug	SAT	8/11	SO MARYLAND P&DC	75.5%	99.8%	100.0%	91.8%	0.0	100.0%	100.0%	95.9%	56.8%
18-Aug	SAT	8/18	SO MARYLAND P&DC	82.0%	99.8%	100.0%	93.1%	0.1	100.0%	100.0%	93.7%	56.7%
25-Aug	SAT	8/25	SO MARYLAND P&DC	58.9%	97.1%	100.0%	92.7%	0.1	100.0%	100.0%	98.0%	56.6%
1-Sep	SAT	9/1	SO MARYLAND P&DC	68.5%	94.7%	99.2%	90.5%	0.1	94.3%	100.0%	91.2%	56.7%
8-Sep	SAT	9/8	SO MARYLAND P&DC	74.3%	99.0%	100.0%	88.5%	0.1	100.0%	100.0%	95.6%	56.8%
15-Sep	SAT	9/15	SO MARYLAND P&DC	73.5%	99.1%	100.0%	91.5%	#VALUE!	100.0%	100.0%	84.0%	56.8%
22-Sep	SAT	9/22	SO MARYLAND P&DC	74.0%	98.4%	100.0%	90.7%	#VALUE!	95.4%	100.0%	91.4%	56.9%
5-May	SAT	5/5	SUBURBAN MD P&DC	65.2%	99.5%	100.0%	75.7%	0.1	97.4%	99.9%	69.8%	57.4%
12-May	SAT	5/12	SUBURBAN MD P&DC	73.1%	99.1%	100.0%	72.6%	0.3	100.0%	99.7%	88.5%	57.4%
19-May	SAT	5/19	SUBURBAN MD P&DC	73.8%	98.8%	100.0%	70.9%	0.1	100.0%	99.8%	82.9%	57.4%
26-May	SAT	5/26	SUBURBAN MD P&DC	73.3%	95.9%	100.0%	80.2%	0.1	100.0%	100.0%	87.4%	57.3%
2-Jun	SAT	6/2	SUBURBAN MD P&DC	61.5%	96.0%	100.0%	68.8%	0.2	99.2%	99.9%	81.8%	57.3%
9-Jun	SAT	6/9	SUBURBAN MD P&DC	71.5%	97.4%	100.0%	71.3%	0.1	98.2%	99.3%	86.9%	57.3%
16-Jun	SAT	6/16	SUBURBAN MD P&DC	78.5%	99.4%	100.0%	70.7%	0.0	99.6%	99.8%	82.0%	57.3%
23-Jun	SAT	6/23	SUBURBAN MD P&DC	73.3%	99.0%	100.0%	65.4%	0.1	100.0%	100.0%	77.0%	57.2%
30-Jun	SAT	6/30	SUBURBAN MD P&DC	69.2%	94.7%	100.0%	80.3%	0.2	98.7%	98.7%	76.2%	57.1%
7-Jul	SAT	7/7	SUBURBAN MD P&DC	70.1%	94.6%	100.0%	81.1%	0.1	99.9%	100.0%	84.5%	57.1%
14-Jul	SAT	7/14	SUBURBAN MD P&DC	75.9%	95.0%	100.0%	77.0%	0.1	99.9%	100.0%	87.2%	57.1%
21-Jul	SAT	7/21	SUBURBAN MD P&DC	72.6%	97.9%	100.0%	80.2%	0.2	100.0%	99.9%	85.9%	57.1%
28-Jul	SAT	7/28	SUBURBAN MD P&DC	63.9%	94.6%	100.0%	78.9%	0.2	99.8%	99.5%	90.9%	57.1%
4-Aug	SAT	8/4	SUBURBAN MD P&DC	55.9%	91.3%	100.0%	82.0%	0.1	99.8%	100.0%	94.1%	57.2%
11-Aug	SAT	8/11	SUBURBAN MD P&DC	61.6%	90.1%	100.0%	84.4%	0.3	97.7%	100.0%	92.8%	57.2%
18-Aug	SAT	8/18	SUBURBAN MD P&DC	64.0%	94.4%	100.0%	88.3%	#VALUE!	100.0%	100.0%	91.1%	57.2%
25-Aug	SAT	8/25	SUBURBAN MD P&DC	62.3%	92.1%	100.0%	84.2%	0.4	98.2%	100.0%	93.5%	57.2%
1-Sep	SAT	9/1	SUBURBAN MD P&DC	56.8%	86.8%	100.0%	85.0%	0.3	98.9%	100.0%	86.9%	57.4%
8-Sep	SAT	9/8	SUBURBAN MD P&DC	65.3%	94.2%	100.0%	88.7%	0.4	98.8%	99.9%	89.4%	57.5%
15-Sep	SAT	9/15	SUBURBAN MD P&DC	73.8%	98.9%	100.0%	85.3%	0.5	100.0%	99.4%	75.6%	57.5%
22-Sep	SAT	9/22	SUBURBAN MD P&DC	59.1%	97.3%	100.0%	87.8%	0.4	99.9%	100.0%	88.9%	57.6%

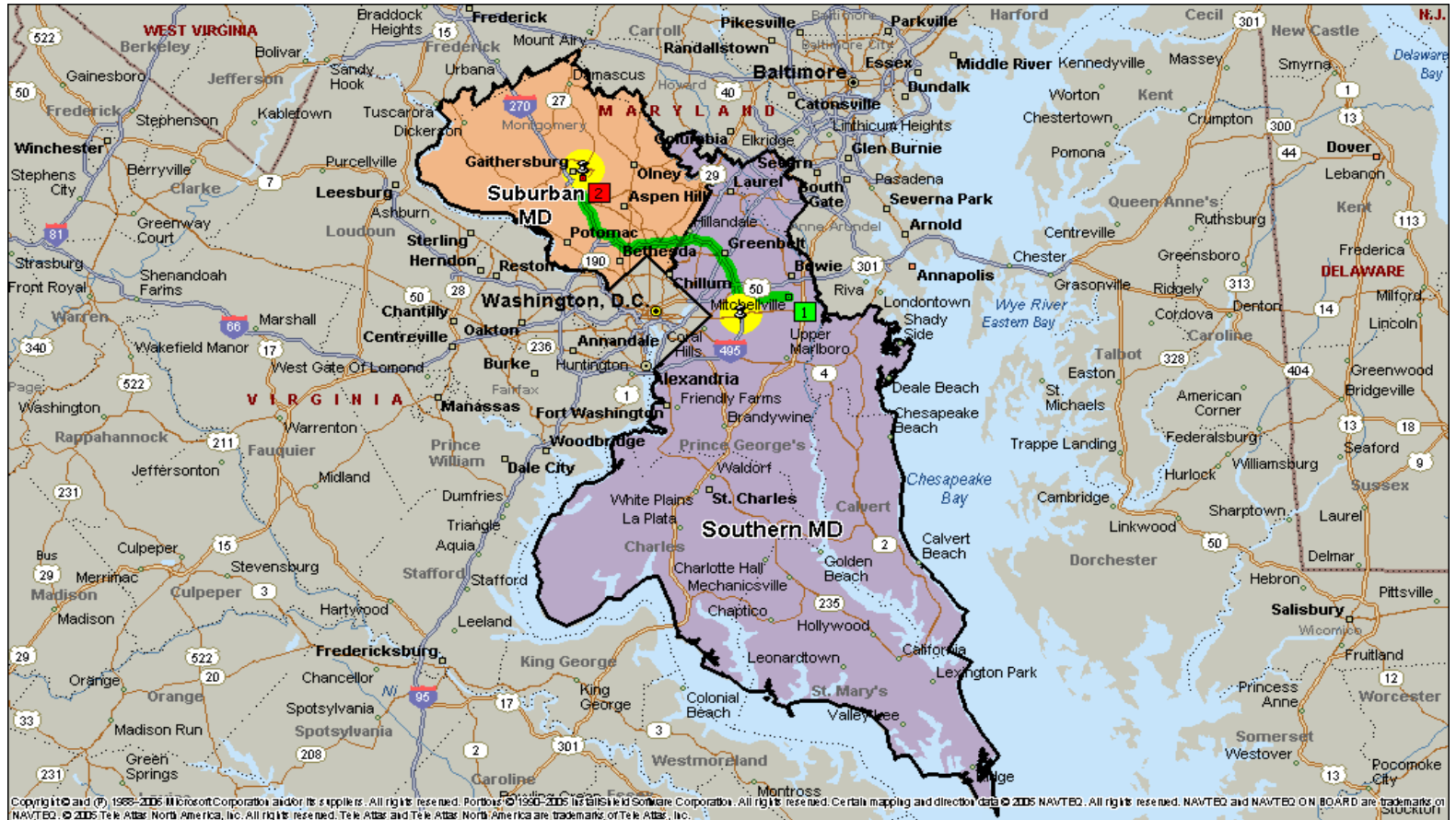
rev 04/2/2008

MAP

Last Saved: April 23, 2013

Losing Facility Name and Type: Southern MD P&DC
Current 3D ZIP Code(s): 206, 207
Miles to Gaining Facility: 34.7

Gaining Facility Name and Type: Suburban MD P&DC
Current 3D ZIP Code(s): 208, 209



rev 03/20/2008

Service Standard Impacts

Last Saved: April 23, 2013

Losing Facility: Southern MD P&DC

Losing Facility 3D ZIP Code(s): 206, 207

Gaining Facility 3D ZIP Code(s): 208, 209

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: April 23, 2013

Stakeholder Notification Page 1

Losing Facility: Southern MD P&DC

AMP Event: Start of Study

Employees

Service Talk

(Method)

01/24/2013

Date

Employee Organizations

APWU WDC

(Title/Union)

01/24/2013

Date

NPMHU WDC

(Title/Union)

01/24/2013

Date

APWU Montgomery County

(Title/Union)

01/24/2013

Date

NPMHU SOMD

(Title/Union)

01/24/2013

Date

NAPUS

(Title/Union)

01/24/2013

Date

Nat'l League of PMs

(Title/Union)

01/24/2013

Date

(Contact Person)

Government Officials

Sen. Barbara Mikulski

(Contact Person)

United States Senate

(Title/Office)

01/24/2013

Date

Sen. Ben Cardin

(Contact Person)

United States Senate

(Title/Office)

01/24/2013

Date

Stenny Hoyer

(Contact Person)

Member of Congress

(Title/Office)

01/24/2013

Date

Donna Edwards

(Contact Person)

Member of Congress

(Title/Office)

01/24/2013

Date

Media

Southern MD media

(Contact Person)

Southern MD media

(Company Name)

01/24/2013

Date

Local Mailers

Approx 300

(Contact Person)

File at Area Office

(Organization Name)

01/24/2013

Date

Workhour Costs - Current

Last Saved: April 23, 2013

Losing Facility: **Southern MD P&DC**

Gaining Facility: **Suburban MD P&DC**

Date Range of Data: 10/01/11 <<==== : =====>> 09/30/12

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$40.63	\$36.31
12	\$48.64	\$0.00
13	\$43.99	\$34.43
14	\$42.17	\$0.00
15	\$37.06	\$0.00
16	\$0.00	\$0.00
17	\$41.88	\$0.00
18	\$39.16	\$0.00

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$45.73	\$0.00
12	\$48.10	\$0.00
13	\$46.43	\$0.00
14	\$40.37	\$0.00
15	\$37.96	\$0.00
16	\$0.00	\$0.00
17	\$41.17	\$0.00
18	\$39.74	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
004	100.0%					\$0
005	100.0%					\$0
010	100.0%					\$0
012	100.0%					\$0
015	100.0%					\$0
016	100.0%					\$0
017	100.0%					\$0
018	100.0%					\$0
019	100.0%					\$0
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$0
040	100.0%					\$0
047	100.0%					\$0
050	100.0%					\$0
056	100.0%					\$0
060	100.0%					\$0
066	100.0%					\$0
067	100.0%					\$0
070	100.0%					\$0
091	100.0%					\$0
109	100.0%					\$0
110	100.0%					\$0
114	30.0%					\$0
115	100.0%					\$0
120	100.0%					\$0
124	100.0%					\$0
140	60.0%					\$0
141	100.0%					\$0
142	100.0%					\$0
198	100.0%					\$0
212	100.0%					\$0
230	30.0%					\$0
235	40.0%					\$0
271	100.0%					\$0
272	100.0%					\$0
282	100.0%					\$0
481	100.0%					\$0
565	50.0%					\$0
618	100.0%					\$0

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
004						\$0
005						\$0
010						\$0
012						\$0
015						\$0
016						\$0
017						\$0
018						\$0
019						\$0
021						\$0
022						\$0
030						\$0
040						\$0
047						\$0
050						\$0
056						\$0
060						\$0
066						\$0
067						\$0
070						\$0
091						\$0
109						\$0
110						\$0
114						\$0
115						\$0
120						\$0
124						\$0
140						\$0
141						\$0
142						\$0
198						\$0
212						\$0
230						\$0
235						\$0
271						\$0
272						\$0
282						\$0
481						\$0
565						\$0
618						\$0

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
891	100.0%					\$0
892	100.0%					\$0
002						\$0
043						\$0
044						\$0
055						\$0
074						\$0
083						\$0
087						\$0
092						\$0
093						\$0
094						\$0
095						\$0
096						\$0
097						\$0
098						\$0
099						\$0
112						\$0
143						\$0
144						\$0
146						\$0
168						\$0
169						\$0
170						\$0
179						\$0
180						\$0
185						\$0
200						\$0
210						\$0
229						\$0
231						\$0
233						\$0
234						\$0
256						\$0
273						\$0
274						\$0
333						\$0
483						\$0
484						\$0
487						\$0
488						\$0
489						\$0
549						\$0
554						\$0
560						\$0
585						\$0
607						\$0
612						\$0
619						\$0
755						\$0
793						\$0
798						\$0
893						\$0
894						\$0
895						\$0
896						\$0
897						\$0
918						\$0
919						\$0

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
891						\$0
892						\$0
002						\$0
043						\$0
044						\$0
055						\$0
074						\$0
083						\$0
087						\$0
092						\$0
093						\$0
094						\$0
095						\$0
096						\$0
097						\$0
098						\$0
099						\$0
112						\$0
143						\$0
144						\$0
146						\$0
168						\$0
169						\$0
170						\$0
179						\$0
180						\$0
185						\$0
200						\$0
210						\$0
229						\$0
231						\$0
233						\$0
234						\$0
256						\$0
273						\$0
274						\$0
333						\$0
483						\$0
484						\$0
487						\$0
488						\$0
489						\$0
549						\$0
554						\$0
560						\$0
585						\$0
607						\$0
612						\$0
619						\$0
755						\$0
793						\$0
798						\$0
893						\$0
894						\$0
895						\$0
896						\$0
897						\$0
918						\$0
919						\$0
008						\$0

Workhour Costs - Proposed

Last Saved: April 23, 2013

Losing Facility: Southern MD P&DC

Gaining Facility: Suburban MD P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
004					\$0
005					\$0
010					\$0
012					\$0
015					\$0
016					\$0
017					\$0
018					\$0
019					\$0
021					\$0
022					\$0
030					\$0
040					\$0
047					\$0
050					\$0
056					\$0
060					\$0
066					\$0
067					\$0
070					\$0
091					\$0
109					\$0
110					\$0
114					\$0
115					\$0
120					\$0
124					\$0
140					\$0
141					\$0
142					\$0
198					\$0
212					\$0
230					\$0
235					\$0
271					\$0
272					\$0
282					\$0
481					\$0
565					\$0
618					\$0
891					\$0
892					\$0
002					\$0
043					\$0
044					\$0
055					\$0
074					\$0
083					\$0
087					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
004					\$0
005					\$0
010					\$0
012					\$0
015					\$0
016					\$0
017					\$0
018					\$0
019					\$0
021					\$0
022					\$0
030					\$0
040					\$0
047					\$0
050					\$0
056					\$0
060					\$0
066					\$0
067					\$0
070					\$0
091					\$0
109					\$0
110					\$0
114					\$0
115					\$0
120					\$0
124					\$0
140					\$0
141					\$0
142					\$0
198					\$0
212					\$0
230					\$0
235					\$0
271					\$0
272					\$0
282					\$0
481					\$0
565					\$0
618					\$0
891					\$0
892					\$0
002					\$0
043					\$0
044					\$0
055					\$0
074					\$0
083					\$0
087					\$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
092					\$0
093					\$0
094					\$0
095					\$0
096					\$0
097					\$0
098					\$0
099					\$0
112					\$0
143					\$0
144					\$0
146					\$0
168					\$0
169					\$0
170					\$0
179					\$0
180					\$0
185					\$0
200					\$0
210					\$0
229					\$0
231					\$0
233					\$0
234					\$0
256					\$0
273					\$0
274					\$0
333					\$0
483					\$0
484					\$0
487					\$0
488					\$0
489					\$0
549					\$0
554					\$0
560					\$0
585					\$0
607					\$0
612					\$0
619					\$0
755					\$0
793					\$0
798					\$0
893					\$0
894					\$0
895					\$0
896					\$0
897					\$0
918					\$0
919					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
092					\$0
093					\$0
094					\$0
095					\$0
096					\$0
097					\$0
098					\$0
099					\$0
112					\$0
143					\$0
144					\$0
146					\$0
168					\$0
169					\$0
170					\$0
179					\$0
180					\$0
185					\$0
200					\$0
210					\$0
229					\$0
231					\$0
233					\$0
234					\$0
256					\$0
273					\$0
274					\$0
333					\$0
483					\$0
484					\$0
487					\$0
488					\$0
489					\$0
549					\$0
554					\$0
560					\$0
585					\$0
607					\$0
612					\$0
619					\$0
755					\$0
793					\$0
798					\$0
893					\$0
894					\$0
895					\$0
896					\$0
897					\$0
918					\$0
919					\$0
008					\$0
035					\$0
046					\$0
079					\$0
088					\$0

Other Workhour Move Analysis

Last Saved: April 23, 2013

Losing Facility: Southern MD P&DC

Gaining Facility: Suburban MD P&DC

Date Range of Data: 10/01/11 to 09/30/12

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
582	50.0%	25.0%		\$336,935	582				\$91,548
745	0.0%	38.0%		\$360,569	745				\$418,610
750	4.0%	8.0%		\$4,400,333	750				\$3,774,472
581				\$126,414	581				\$210,651
616				\$1,766	616				\$38
617				\$9	617				\$0
624				\$15,593	624				\$30,218
653				\$698	653				\$0
665				\$84,088	665				\$38,985
666				\$82,434	666				\$61,508
668				\$760,354	668				\$134,550
670				\$72	670				\$0
679				\$151,142	679				\$0
747				\$1,415,524	747				\$943,907
753				\$13,276	753				\$820,107
761				\$65,706	761				\$0
763				\$50,281	763				\$139,470
765				\$2,583,959	765				\$3,529,451
766				\$1,844,273	766				\$1,850,222
					570				\$41
					594				\$136
					680				\$179
					764				\$111,408

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
582		\$84,234	582		\$288,790
745		\$223,553	745		\$418,610
750		\$3,872,293	750		\$3,947,250
581		\$126,414	581		\$210,651
616		\$1,766	616		\$38
617		\$9	617		\$0
624		\$15,593	624		\$30,218
653		\$698	653		\$0
665		\$84,088	665		\$38,985
666		\$82,434	666		\$61,508
668		\$760,354	668		\$134,550
670		\$72	670		\$0
679		\$151,142	679		\$0
747		\$1,415,524	747		\$943,907
753		\$13,276	753		\$820,107
761		\$65,706	761		\$0
763		\$50,281	763		\$139,470
765		\$2,583,959	765		\$3,529,451
766		\$1,844,273	766		\$1,850,222
			570		\$41
			594		\$136
			680		\$179
			764		\$111,408

Staffing - Management

Last Saved: April 23, 2013

Losing Facility: Southern MD P&DC

Data Extraction Date: 10/16/12

Finance Number: 237481

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	PLANT MANAGER (MAJOR)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	0	0	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
6	MGR DISTRIBUTION OPERATIONS	EAS-22	2	4	2	-2
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	3	2	3	1
8	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
11	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	2	2	0
12	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
13	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
14	MGR PVS OPERATIONS	EAS-19	1	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-17	5	4	5	1
17	SUPV DISTRIBUTION OPERATIONS	EAS-17	16	15	9	-6
18	SUPV MAINTENANCE OPERATIONS	EAS-17	4	4	3	-1
19	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	3	3	0
20	NETWORKS SPECIALIST	EAS-16	1	1	1	0
21	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12	1	1	1	0
22						
23						
24						
25						
26						
27						
28						
29						
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77					
78					
79					
	Totals		50	49	42
					(7)

Retirement Eligibles: 20

Position Loss: 7

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	0	1	1
2	MGR MAINTENANCE	EAS-24	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-22	2	3	3	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	1	1	1	0
6	MGR TRANSPORTATION/NETWORKS	EAS-21	1	1	1	0
7	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
8	NETWORKS SPECIALIST	EAS-18	1	1	1	0
9	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	2	1
10	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	2	1
11	SUPV DISTRIBUTION OPERATIONS	EAS-17	18	18	23	5
12	SUPV MAINTENANCE OPERATIONS	EAS-17	4	2	4	2
13	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	3	3	0
14	NETWORKS SPECIALIST	EAS-16	1	0	1	1
15	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12	1	0	1	1
16						
17						
18						
19						
20						
21						
22						
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72					
73					
74					
75					
76					
77					
78					
79					
	Total		38	34	46
					12

Retirement Eligibles: 13

Position Loss: **(12)**

Total PCES/EAS Position Loss: (5) (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: April 23, 2013

Losing Facility: Southern MD P&DC

Finance Number: 237481

Data Extraction Date: 10/16/12

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	32	0	211	243	142	(101)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	16	7	130	153	95	(58)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	48	7	341	396	237	(159)
Function 3A - Vehicle Service	2	0	57	59	47	(12)
Function 3B - Maintenance	0	0	81	81	73	(8)
Functions 67-69 - Lmtd/Rehab/WC		0	51	51	51	0
Other Functions	0	0	7	7	7	0
Total	50	7	537	594	415	(179)

Retirement Eligibles: 191

Gaining Facility: Suburban MD P&DC

Finance Number: 238751

Data Extraction Date: 10/16/12

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	35	0	290	325	415	90
Function 1 - Mail Handler	5	10	110	125	155	30
Function 1 Sub-Total	40	10	400	450	570	120
Function 3A - Vehicle Service	2	0	69	71	71	0
Function 3B - Maintenance	5	0	76	81	83	2
Functions 67-69 - Lmtd/Rehab/WC		1	9	10	10	0
Other Functions	0	0	3	3	3	0
Total	47	11	557	615	737	122

Retirement Eligibles: 244

Total Craft Position Loss: 57 (This number carried forward to the Executive Summary)

(13) Notes: Maint - SOMD (3) MPE related loss, (5) MSC related loss, SUB (2) additional MPE

rev 11/05/2008

Maintenance

Last Saved: April 23, 2013

Losing Facility: Southern MD P&DC

Gaining Facility: Suburban MD P&DC

Date Range of Data: Oct-01-2011 : Sep-30-2012

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 4,400,333	\$ 3,872,293	\$ (528,040)
LDC 37 Building Equipment	\$ 13,276	\$ 13,276	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,415,524	\$ 1,415,524	\$ 0
LDC 39 Maintenance Operations Support	\$ 377,928	\$ 240,912	\$ (137,016)
LDC 93 Maintenance Training	\$ 115,390	\$ 115,390	\$ 0
Workhour Cost Subtotal	\$ 6,322,450	\$ 5,657,394	\$ (665,056)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 2,971,034	\$ 2,956,034	\$ (15,000)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 9,293,484	\$ 8,613,428	\$ (680,056)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 3,774,472	\$ 3,947,250	\$ 172,778
LDC 37 Building Equipment	\$ 820,107	\$ 820,107	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 943,907	\$ 943,907	\$ 0
LDC 39 Maintenance Operations Support	\$ 449,045	\$ 449,045	\$ 0
LDC 93 Maintenance Training	\$ 127,101	\$ 127,101	\$ 0
Workhour Cost Subtotal	\$ 6,114,632	\$ 6,287,410	\$ 172,778
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 1,428,421	\$ 1,428,421	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 7,543,053	\$ 7,715,831	\$ 172,778

Annual Maintenance Savings: **\$507,278** (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS

Last Saved: April 23, 2013

Losing Facility: Southern MD P&DC
Finance Number: 237481
Date Range of Data: 10/01/11 -- to -- 09/30/12

Gaining Facility: Suburban MD P&DC
Finance Number: 238751

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks	13	13	0
Single Axle Tractors	0	0	0
Tandem Axle Tractors	4	12	(8)
Spotters			0
PVS Transportation			
Total Number of Schedules	17	25	(8)
Total Annual Mileage	203,331	295,452	(92,121)
Total Mileage Costs	\$291,160	\$401,107	(\$109,947)
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$151,151	\$151,151	\$0
LDC 34 (765, 766)	\$4,428,232	\$4,428,232	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$168,827	
Total Workhour Costs	\$4,579,383	\$4,748,210	(\$168,827)

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$111,408	\$111,408	\$0
LDC 34 (765, 766)	\$5,379,673	\$5,379,673	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$5,491,081	\$5,491,081	\$0

PVS Transportation Savings (Losing Facility): (\$278,774)

PVS Transportation Savings (Gaining Facility): \$0

Total PVS Transportation Savings: (\$278,774) <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

MPE Inventory

Last Saved: April 23, 2013

Lossing Facility: Southern MD P&DC

Gaining Facility: Suburban MD P&DC

Data Extraction Date: 10/16/12

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	1	0	(1)
AFCS200	4	0	(4)
AFSM - ALL	3	3	0
APPS	0	0	0
CIOSS	1	1	0
CSBCS	0	0	0
DBCS	16	16	0
DBCS-OSS	0	0	0
DIOSS	5	5	0
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	1	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	1	1	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	2	0	(2)	(3)	
AFCS200	5	7	2	(2)	\$120,000
AFSM - ALL	3	3	0	0	
APPS	0	0	0	0	
CIOSS	2	2	0	0	
CSBCS	0	0	0	0	
DBCS	18	18	0	0	
DBCS-OSS	0	0	0	0	
DIOSS	4	4	0	0	
FSS	0	0	0	0	
SPBS/APBS	2	0	(2)	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$120,000 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: AFCS will be tarped or removed - no cost to AMP package
SPBS moving to another facility - no cost to AMP package
Relocate 2 AFCS 200 from SO MD to Suburban.

rev 03/04/2008

Customer Service Issues

Last Saved: April 23, 2013

Losing Facility: Southern MD P&DC

5-Digit ZIP Code: 20790

Data Extraction Date: 10/16/12

1. Collection Points	3-Digit ZIP Code: 206		3-Digit ZIP Code: 207		3-Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
Number picked up before 1 p.m.	33	144	605	659				
Number picked up between 1-5 p.m.	216	71	570	342				
Number picked up after 5 p.m.	0	0	13	0				
Total Number of Collection Points	249	215	1,188	1,001	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q1 FY 12	37.7%
Q2 FY 12	49.5%
Q3 FY 12	50.8%
Q4 FY 12	42.2%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	17:00	9:00	17:00
Tuesday	9:00	17:00	9:00	17:00
Wednesday	9:00	17:00	9:00	17:00
Thursday	9:00	17:00	9:00	17:00
Friday	9:00	17:00	9:00	17:00
Saturday	9:00	16:00	9:00	16:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	19:00	8:00	19:00
Tuesday	8:00	19:00	8:00	19:00
Wednesday	8:00	19:00	8:00	19:00
Thursday	8:00	19:00	8:00	19:00
Friday	8:00	19:00	8:00	19:00
Saturday	8:00	15:30	8:00	15:30

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? Yes

8. Notes: The Hampton Park Post Office is located at the same address as the Southern MD plant.

Gaining Facility: Suburban MD P&DC

9. What postmark will be printed on collection mail?

Line 1 Suburban MD 208

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: April 23, 2013

Losing Facility: Southern MD P&DC

Space Evaluation

1. Affected Facility

Facility Name: Southern MD P&DC
 Street Address: 9201 Edgeworth Drive
 City, State ZIP: Capital Heights, MD 20790-9201

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost _____
 Enter lease expiration date _____
 Enter lease options/terms _____

3. Current Square Footage

Enter the total interior square footage of the facility: 223,104
 Enter gained square footage expected with the AMF: 20,000

4. Planned use for acquired space from approved AMI

Not determined at this time

5. Facility Costs

Enter any projected one-time facility costs: \$0
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
 (This number carried forward to the *Executive Summary*)

7. Notes:

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$120,000
 (from MPE Inventory)

Facility Costs: \$0
 (from above)

Total One-Time Costs: \$120,000
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Southern MD P&DC

Gaining Facility: Suburban MD P&DC

Range of Report: FY 12

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita	\$34.10
Flats	Wichita	\$34.65
PARS COA	Wichita	\$196.02
PARS Redirects	Wichita	\$34.12
APPS	Wichita	\$34.66

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	RIOSS/Curseen Morris/Wichita	\$34.10
Flats	RIOSS/Curseen Morris/Wichita	\$34.65
PARS COA	RIOSS/Curseen Morris/Wichita	\$196.02
PARS Redirects	RIOSS/Curseen Morris/Wichita	\$34.12
APPS	RIOSS/Curseen Morris/Wichita	\$34.66