

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating MODS/BPI Office
Facility Name & Type: Stockton P&DC
Street Address: 3131 Arch Airport RD
City: Stockton
State: CA
5D Facility ZIP Code: 95213
District: Sacramento
Area: Pacific
Finance Number: 057526
Current 3D ZIP Code(s): 952,953
Miles to Gaining Facility: 59.1
EXFC office: Yes
Plant Manager: Leticia Meza
Senior Plant Manager: Barbara Plunkett
District Manager: Alfred Santos
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: West Sacramento P&DC
Street Address: 3939 Industrial Blvd
City: West Sacramento
State: CA
5D Facility ZIP Code: 95799
District: Sacramento
Area: Pacific
Finance Number: 056679
Current 3D ZIP Code(s): 942,956,957,958,959
EXFC office: Yes
Plant Manager: Barbara Plunkett
Senior Plant Manager: Barbara Plunkett
District Manager: Alfred Santos

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822
Date of HQ memo, DAR Factors/Cost of Borrowing/ **New**
Facility Start-up Costs Update June 16, 2011
Date & Time this workbook was last saved: 2/14/2012 12:16

4. Other Information

Area Vice President: Drew Aliperto
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steve Mummy
HQ AMP Coordinator: Lane Stalsberg

rev 09/21/2011

Approval Signatures

Last Saved: November 4, 2011

Losing Facility Name and Type: Stockton P&DC
Street Address: 3131 Arch Airport RD
City: Stockton
State: CA
Facility ZIP Code: 95213
Finance Number: 057526
Current 3D ZIP Code(s): 952,953

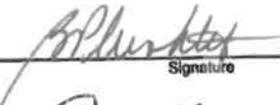
Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: West Sacramento P&DC
Street Address: 3775 Industrial Blvd
City: West Sacramento
State: CA
Facility ZIP Code: 95799
Finance Number: 056679
Current 3D ZIP Code(s): 942,956,957,958,959

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

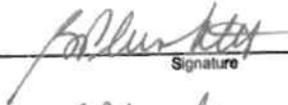
LOSING FACILITY:

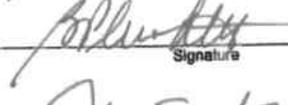
Postmaster or Plant Manager:
 Leticia Meza  11/04/2011
Printed Name Signature Date

Senior Plant Manager:
 Barbara Plunkett  11/4/11
Printed Name Signature Date

District Manager:
 Alfred Santos  11/4/11
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:
 Barbara Plunkett  11/4/11
Printed Name Signature Date

Senior Plant Manager:
 Barbara Plunkett  11/4/11
Printed Name Signature Date

District Manager:
 Alfred Santos  11/4/11
Printed Name Signature Date

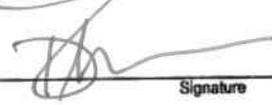
AREA OFFICE:

Area Vice President:
 Drew Alperto  1-20-12
Printed Name Signature Date

Implementation Date: 06/16/12

HEADQUARTERS:

Approved: **Disapproved:**

Vice President, Network Operations:
 David E. Williams  2/20/12
Printed Name Signature Date

Comments: _____

rev 12/31/2008

Executive Summary

Last Saved: February 14, 2012

Losing Facility Name and Type: Stockton P&DC

Street Address: 3131 Arch Airport RD

City, State: Stockton , CA

Current 3D ZIP Code(s): 952,953

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 59.1

Gaining Facility Name and Type: West Sacramento P&DC

Current 3D ZIP Code(s): 942,956,957,958,959

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$2,065,270</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$6,425</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$131,612</u>	from Other Curr vs Prop
Transportation Savings =	<u>(\$972,921)</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>(\$174,852)</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$1,055,534</u>	
Total One-Time Costs =	<u>\$4,365,114</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>(\$3,309,581)</u>	

Staffing Positions

Craft Position Loss =	<u>142</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>4</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>1,581,502</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>5,613,567</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>264,404</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 14, 2012

Losing Facility Name and Type: Stockton P&DC

Current 3D ZIP Code(s): 952,953

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: West Sacramento P&DC

Current 3D ZIP Code(s): 942,956,957,958,959

AREA MAIL PROCESSING (AMP) PROPOSAL Executive Summary

Stockton P&DC
Consolidated Facility

Sacramento P&DC
Gaining Facility

Background:

The Sacramento Performance Cluster, with assistance from the Pacific Area office, has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating Stockton P&DC destinating mail volumes for processing at the Sacramento, CA P&DC. The proposal encompasses mail processing for ZIP code ranges 952 and 953.

Currently, the Stockton, CA P&DC is an owned facility that processes all destinating mail in the 952 and 953 ZIP ranges. Outgoing mail is processed at the Sacramento, CA P&DC based on an originating AMP which was implemented by October 1, 2011. With the approved AMP, Stockton's destinating letter and flat mail processing operations will transfer to the Sacramento, CA P&DC. Along with processing operations, the Stockton facility houses administrative offices, and a Business Mail Entry Unit (BMEU) and a retail unit. The Stockton, CA facility is approximately 52.8 miles from the Sacramento, CA P&DC.

Financial Summary:

Annual baseline data came from July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation of originating operations are:

Total First Year Savings	(\$ 3,309,581)
Total Annual Savings	\$ 1,055,534
Total One-Time Costs	(\$4,365,114)

The total FHP (average daily volume) to be transferred to Sacramento is 1,581,502 pieces.

Customer Service Considerations:

The hours of retail and business mail acceptance within the Stockton P&DC will remain the same. There are no impacts to the BMEU or Retail units as a result of this AMP. They will continue to be available in the current location within the current operating hours. The workhours for these operations are in the Stockton Arch PO - Finance number 057520 and are outside the scope of this Area Mail Processing feasibility study.

This AMP will not have an impact on collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards

rev 06/10/2009

Summary Narrative (continued)

will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

Transportation Changes:

Estimated additional annual transportation costs of \$972,921 would be required to implement this AMP.

HCR 952L3 - Deleted trips 1/2 (use trips 55/56, 69/70), 3/4 (replaced with trips 69/70, 40' trailer), 11/12 (use trips 31/32, 33/34), 29/30 (use trips 27/28) & 57/58 (use trips (55/56, 69/70). Add 2 single axle tractors, 2 two axle tractors (single drive), 2-28' trailers with lift-gates & 2-40' single axle trailers. Estimated cost \$46,000 per annum.

HCR 95238 - Add mileage & change schedule time on all trips.

HCR 95242 - Add mileage & change schedule time on all trips. Add three 24' vans, estimated cost \$15,000 per annum.

AO's Livingston, Atwater, Winton, Ballico, Cressey, Ceres & Turlock - Optional Express Mail will not make the 20:00 CET.

HCR 95333 - Add mileage & change schedule time on all trips.

HCR 952L1 - Add mileage & change schedule time on all trips.

HCR 95231 - Add mileage & change schedule time on all trips.

HCR 95232 - Add mileage & change schedule time on all trips.

HCR 95236 - Delete trips 13/14 (use trips 9/10). Add mileage & change schedule time on remaining trips. Add 1-24' van, estimated cost \$5000 per annum.

HCR 95241 - Add mileage & change schedule time. Add 2-24' vans, estimated cost \$10,000 per annum.

HCR 95235 - Add mileage & change schedule time. Add 1-24' van, estimated cost \$5,000 per annum.

HCR 95334 - Add mileage & change schedule time. Add 1-24' van, estimated cost \$5,000 per annum.

HCR 95330 - Add mileage & change schedule time. Add 1-two axle tractor (single drive) & 1-53' trailer, estimated cost \$15,000 per annum.

AO's Merced & Modesto - Optional Express Mail will not make the 20:00 CET.

HCR 95210 - Delete all trips.

HCR 90111 - Trips 827, 829 delete stop at the Stockton P&DC, adjust mileage & schedule time. Add trips 831/832, dual headouts between the Sacramento P&DC and the LA NDC. Add 2-two axle tractors (single drive) & 2-53' trailers, estimated cost \$30,000 per annum.

Summary Narrative *(continued)*

Summary Narrative Page 3

HCR 95243 - Add mileage & change schedule time on all trips. Add 1 single axle tractor & 1-27' trailer, estimated cost \$10,000 per annum.

HCR 94898 - Change termini from the Stockton P&DC to the Sacramento P&DC. Decrease mileage & schedule on all trips.

HCR 95612 - Trips 51-54 eliminate stop at the Stockton P&DC.

HCR 95620 - Trips 13/14 change termini from the Stockton P&DC to the Sacramento P&DC. Decrease mileage & schedule time.

HCR 940L1 - Trip 205 eliminate stop at the Stockton P&DC. Decrease mileage & schedule time.

HCR 980GE - Trips 16 & 936 eliminate stop at the Stockton P&DC. Trip 914 eliminate stop at the Stockton P&DC, add stop at the Sacramento P&DC. Decrease mileage & schedule time.

HCR 95213 - Terminate contract (service from Stockton P&DC to the Sacramento P&DC/SMFTH).

HCR 95214 - Change termini from the Stockton P&DC to the Sacramento P&DC. Decrease mileage & schedule time. Delete trips 9/10.

HCR 90016 - Trips 401/402 eliminate termini Stockton P&DC. Decrease mileage & schedule time.

HCR 948CK - Trips 702, 704, 601/602 eliminate stop at the Stockton P&DC. Decrease mileage & schedule time.

HCR 95268 - Add mileage & change schedule time on all trips.

HCR 95230 - Add mileage & change schedule time on all trips. Add 2 - 24' vans, estimated cost \$10,000 per annum. AO's Jamestown, Sonora & Columbia - Optional Express Mail will not make the 20:00 CET.

HCR 95239 - Delete trips 303/304 (use trips 101/102, 103/104, 105/106, 204, 206, 208). Add mileage & change schedule time on remaining trips. Add 2 - two axle tractors (double drive) & 2-45' trailers, estimated cost \$24,000 per annum. AO Hudson Station - Optional Express Mail will not make the 20:00 CET.

HCR 952B5 - Add mileage & change schedule time on all trips.

HCR 95244 - Trips 1/2, 5/6, 9/10 add mileage & change schedule time.

HCR 95233 - Add mileage & change schedule time on all trips. Add 1-24' van, estimated cost \$5,000 per annum.

rev 06/10/2009

Summary Narrative *(continued)*

Staffing Impacts:

Mail Processing Management to Craft Ratio				
Management to Craft ² Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Stockton	1 : 25	1 : 21	0	0
West Sacramento	1 : 27	1 : 23	1 : 26	1 : 21

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

Management and Craft Staffing Impacts

	Stockton CA			West Sacramento CA			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	227	31	(196)	2,049	2,177	128	(68)
Management	23	-	(23)	83	102	19	(4)

¹ Craft = FTR+PTR+PTF+Casuals

Current projections from the AMP study indicate a net reduction of 68 craft employees. Sacramento P&DC will absorb workload and additional complement while reducing its EAS complement by 4 position under current authorized staffing.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Equipment Relocation and Maintenance Impacts:

Sacramento District has conducted three concurrent AMP feasibility studies which includes this study. To facilitate the implementation of these three studies, Sacramento P&DC will require 4 additional AFCS to absorb cancellation volumes from Reno and Redding; In addition, Sacramento will add 1 LCREM, 2 AFSMs and 1 SPBS. 6 DBCS, 5 DIOSS will be excess and available for use in other facilities. The remainder of the equipment would remain to process incoming volumes to the carrier and delivery point levels.

Space Impacts:

The total interior footage of the Stockton P&DC is 196,365 sq. ft.. With the approved AMP, the acquired space of 180,310 sq. ft. will be designated as an inactive storage area pending further evaluation of local facility requirements. The DBCS machines, from the Modesto Main Post Office (DDC) will also be excess and these DDC operations moved into the Sacramento P&DC.

Other Concurrent Initiatives:

Sacramento recently completed a material handling project installing a Loose Mail System (STD) – Barney to update the existing system that has exceeded service life.

rev 06/10/2009

24 Hour Clock

Last Saved: February 14, 2012

Losing Facility Name and Type: Stockton P&DC

Current 3D ZIP Code(s): 952,953

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: West Sacramento P&DC

Current 3D ZIP Code(s): 942,956,957,958,959

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
		%									
16-Apr	SAT	4/16	STOCKTON P&DC	80.0%	98.9%	99.9%		0.6	100.0%	99.8%	86.7%
23-Apr	SAT	4/23	STOCKTON P&DC	88.4%	100.0%	100.0%		0.5	100.0%	99.7%	88.1%
30-Apr	SAT	4/30	STOCKTON P&DC	75.5%	98.5%	99.1%		0.5	100.0%	99.8%	90.3%
7-May	SAT	5/7	STOCKTON P&DC	84.5%	99.0%	100.0%		0.5	100.0%	100.0%	95.0%
14-May	SAT	5/14	STOCKTON P&DC	86.2%	100.0%	100.0%		0.3	100.0%	100.0%	98.6%
21-May	SAT	5/21	STOCKTON P&DC	86.7%	100.0%	100.0%		0.4	100.0%	100.0%	96.8%
28-May	SAT	5/28	STOCKTON P&DC	73.7%	99.4%	100.0%		0.7	100.0%	100.0%	95.4%
4-Jun	SAT	6/4	STOCKTON P&DC	82.3%	98.9%	100.0%		0.7	100.0%	100.0%	91.2%
11-Jun	SAT	6/11	STOCKTON P&DC	88.1%	99.7%	100.0%		0.5	100.0%	100.0%	96.5%
18-Jun	SAT	6/18	STOCKTON P&DC	91.5%	100.0%	100.0%		0.4	100.0%	100.0%	95.8%
25-Jun	SAT	6/25	STOCKTON P&DC	83.5%	100.0%	100.0%		0.4	100.0%	100.0%	97.5%
2-Jul	SAT	7/2	STOCKTON P&DC	81.6%	100.0%	100.0%		0.6	100.0%	99.8%	89.6%
9-Jul	SAT	7/9	STOCKTON P&DC	68.4%	99.9%	100.0%		0.5	100.0%	99.5%	89.4%
16-Jul	SAT	7/16	STOCKTON P&DC	85.5%	100.0%	100.0%		0.4	100.0%	100.0%	97.9%
23-Jul	SAT	7/23	STOCKTON P&DC	88.7%	100.0%	100.0%		0.5	100.0%	100.0%	97.9%
30-Jul	SAT	7/30	STOCKTON P&DC	78.0%	99.8%	100.0%		0.5	100.0%	100.0%	97.2%
6-Aug	SAT	8/6	STOCKTON P&DC	80.1%	100.0%	100.0%		0.5	100.0%	100.0%	93.7%
13-Aug	SAT	8/13	STOCKTON P&DC					0.4	100.0%	100.0%	91.2%
20-Aug	SAT	8/20	STOCKTON P&DC					0.4	100.0%	100.0%	97.9%
27-Aug	SAT	8/27	STOCKTON P&DC					0.4	100.0%	100.0%	95.8%
3-Sep	SAT	9/3	STOCKTON P&DC					0.4	100.0%	99.8%	89.2%

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
		%									
16-Apr	SAT	4/16	SACRAMENTO P&DC	77.5%	98.4%	97.0%	85.2%	0.1	100.0%	100.0%	92.4%
23-Apr	SAT	4/23	SACRAMENTO P&DC	80.3%	99.7%	96.0%	95.3%	0.0	100.0%	100.0%	88.6%
30-Apr	SAT	4/30	SACRAMENTO P&DC	74.2%	99.6%	96.2%	92.9%	#VALUE!	100.0%	100.0%	92.4%
7-May	SAT	5/7	SACRAMENTO P&DC	80.1%	100.0%	100.0%	95.9%	#VALUE!	100.0%	100.0%	96.8%
14-May	SAT	5/14	SACRAMENTO P&DC	80.9%	99.6%	100.0%	97.2%	#VALUE!	100.0%	100.0%	97.5%
21-May	SAT	5/21	SACRAMENTO P&DC	82.6%	100.0%	99.9%	94.9%	#VALUE!	100.0%	100.0%	96.1%
28-May	SAT	5/28	SACRAMENTO P&DC	71.3%	98.5%	97.1%	88.9%	#VALUE!	100.0%	100.0%	90.0%
4-Jun	SAT	6/4	SACRAMENTO P&DC	76.3%	99.7%	99.6%	92.8%	#VALUE!	100.0%	100.0%	95.5%
11-Jun	SAT	6/11	SACRAMENTO P&DC	79.9%	100.0%	100.0%	93.5%	0.1	100.0%	100.0%	96.4%
18-Jun	SAT	6/18	SACRAMENTO P&DC	81.2%	100.0%	100.0%	93.2%	#VALUE!	100.0%	100.0%	98.0%
25-Jun	SAT	6/25	SACRAMENTO P&DC	80.4%	100.0%	100.0%	93.1%	#VALUE!	100.0%	99.9%	95.9%
2-Jul	SAT	7/2	SACRAMENTO P&DC	78.2%	99.9%	100.0%	91.2%	#VALUE!	100.0%	100.0%	91.1%
9-Jul	SAT	7/9	SACRAMENTO P&DC	75.5%	100.0%	100.0%	92.6%	#VALUE!	99.6%	100.0%	95.1%
16-Jul	SAT	7/16	SACRAMENTO P&DC	81.7%	100.0%	98.9%	93.3%	#VALUE!	100.0%	99.9%	92.4%
23-Jul	SAT	7/23	SACRAMENTO P&DC	82.5%	99.7%	100.0%	94.9%	#VALUE!	100.0%	100.0%	96.6%
30-Jul	SAT	7/30	SACRAMENTO P&DC	78.4%	100.0%	100.0%	90.5%	#VALUE!	100.0%	100.0%	93.1%
6-Aug	SAT	8/6	SACRAMENTO P&DC	78.0%	100.0%	100.0%	94.3%	#VALUE!	100.0%	99.9%	95.0%
13-Aug	SAT	8/13	SACRAMENTO P&DC	67.3%	98.1%	93.0%	95.8%	#VALUE!	100.0%	100.0%	96.1%
20-Aug	SAT	8/20	SACRAMENTO P&DC	70.1%	99.3%	97.5%	95.2%	#VALUE!	100.0%	100.0%	98.2%
27-Aug	SAT	8/27	SACRAMENTO P&DC	61.5%	95.0%	94.5%	94.7%	#VALUE!	99.8%	100.0%	94.7%
3-Sep	SAT	9/3	SACRAMENTO P&DC	63.7%	97.1%	96.5%	89.6%	#VALUE!	100.0%	100.0%	92.3%

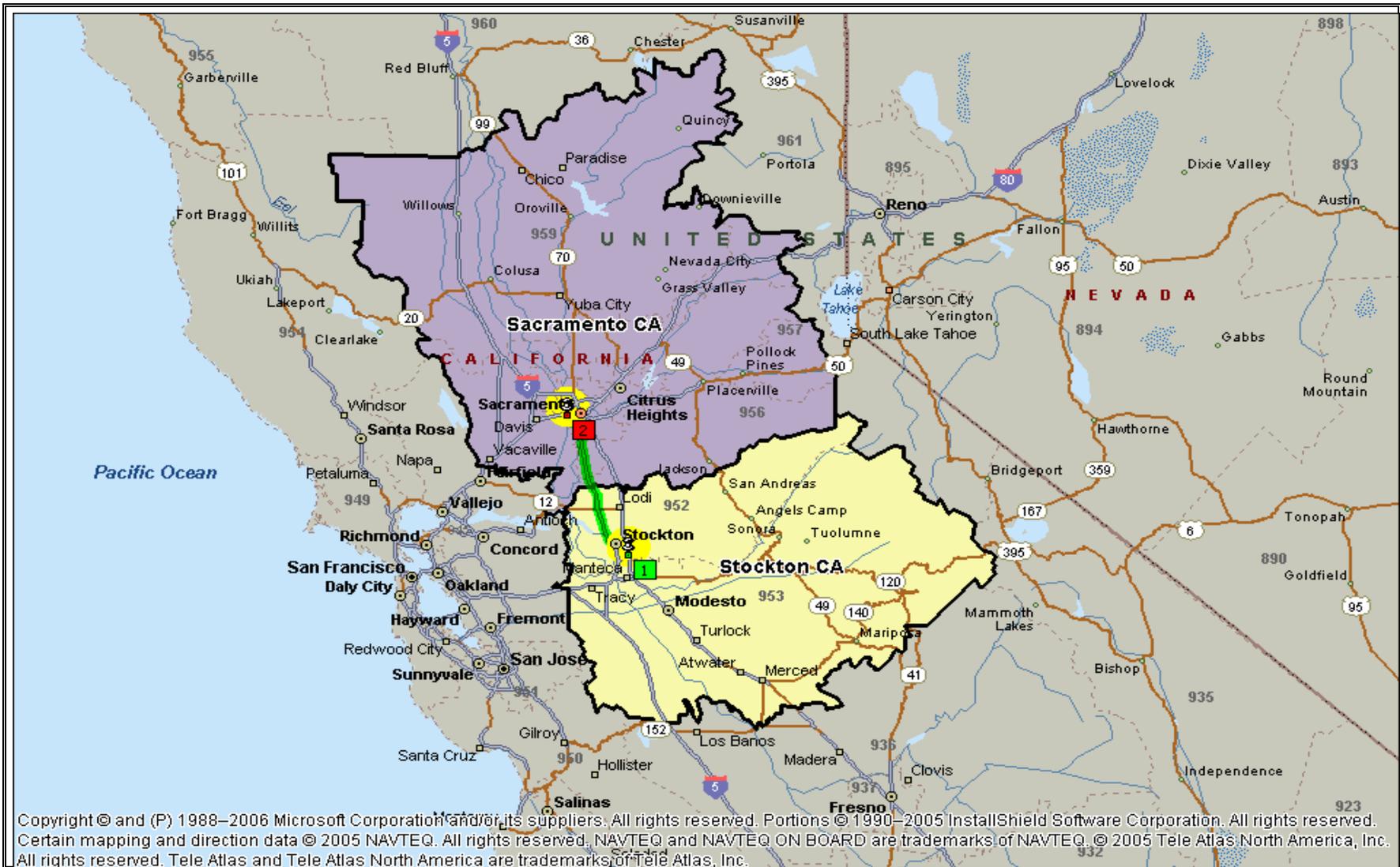
rev 04/2/2008

MAP

Last Saved: February 14, 2012

Losing Facility Name and Type: Stockton P&DC
Current 3D ZIP Code(s): 952,953
Miles to Gaining Facility: 59.1

Gaining Facility Name and Type: West Sacramento P&DC
Current 3D ZIP Code(s): 942,956,957,958,959



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rev 03/20/2008

Service Standard Impacts

Last Saved: February 14, 2012

Losing Facility: Stockton P&DC

Losing Facility 3D ZIP Code(s): 952,953

Gaining Facility 3D ZIP Code(s): 942,956,957,958,959

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 14, 2012

Stakeholder Notification Page 1

Losing Facility: Stockton P&DC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 14, 2012

Losing Facility: Stockton P&DC

Gaining Facility: West Sacramento P&DC

Date Range of Data: 07/01/10 <<==== ==>> #REF

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$40.65	\$0.00
12	\$47.27	\$0.00
13	\$41.75	\$37.83
14	\$39.62	\$0.00
15	\$37.62	\$0.00
16	\$0.00	\$0.00
17	\$40.23	\$0.00
18	\$39.54	\$33.64

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$43.54	\$0.00
12	\$45.33	\$0.00
13	\$41.62	\$0.00
14	\$44.64	\$0.00
15	\$36.48	\$0.00
16	\$0.00	\$0.00
17	\$42.06	\$0.00
18	\$40.14	\$35.90

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
002	100.0%					\$37,858
013	100.0%					\$49,695
017	100.0%					\$64,178
018	100.0%					\$84,117
020	100.0%					\$0
021	100.0%					\$0
022	100.0%					\$0
035	100.0%					\$88,605
044	100.0%					\$418,962
074	100.0%					\$357,829
100	100.0%					\$51,098
109	100.0%					\$3,444
110	100.0%					\$136,230
112	100.0%					\$108,507
114	100.0%					\$40,316
117	100.0%					\$6,555
122	100.0%					\$128
124	100.0%					\$145,127
125	100.0%					\$93
126	100.0%					\$96,438
134	100.0%					\$20,245
136	100.0%					\$435,270
137	100.0%					\$546,763
138	100.0%					\$252,741
139	100.0%					\$686,760
140	100.0%					\$1,529,816
143	100.0%					\$105
144	100.0%					\$177,624
146	100.0%					\$770,025
160	100.0%					\$137
168	100.0%					\$0
169	100.0%					\$116,567
175	100.0%					\$0
178	100.0%					\$0
180	100.0%					\$338,082
186	100.0%					\$66
200	100.0%					\$277
208	100.0%					\$65,877
210	11.0%					\$1,182,841
212	100.0%					\$0

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$21,713
013						\$0
017						\$163,373
018						\$0
020						\$0
021						\$0
022						\$0
140						\$4,818,978
044						\$1,257,551
074						\$1,335,552
429						\$1,150,143
109						\$0
110						\$145,668
112						\$2,663
114						\$193,294
117						\$0
122						\$214
124						\$0
125						\$0
126						\$0
248						\$1,691,306
436						\$0
437						\$0
248dup						\$0
439						\$0
140dup						\$0
143						\$55,614
144						\$775,701
146						\$602,535
160						\$0
168						\$222,116
169						\$24,190
074dup						\$0
178						\$190,167
180						\$941,707
186						\$0
200						\$0
208						\$447,750
210						\$1,106,919
212						\$309,762

Workhour Costs - Proposed

Last Saved: February 14, 2012

Losing Facility: Stockton P&DC

Gaining Facility: West Sacramento P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
013	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
100	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
122	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
125	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
134	0	0	0	No Calc	\$0
136	0	0	0	No Calc	\$0
137	0	0	0	No Calc	\$0
138	0	0	0	No Calc	\$0
139	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
143	0	0	0	No Calc	\$0
144	0	0	0	No Calc	\$0
146	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
168	0	0	0	No Calc	\$0
169	0	0	0	No Calc	\$0
175	0	0	0	No Calc	\$0
178	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
186	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
210					\$1,053,079
212	0	0	0	No Calc	\$0
214	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
235	0	0	0	No Calc	\$0
239	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
321	0	0	0	No Calc	\$0
324	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$61,288
013					\$0
017					\$230,463
018					\$87,932
020					\$0
021					\$0
022					\$0
140					\$6,398,950
044					\$1,702,825
074					\$1,713,239
429					\$1,786,263
109					\$2,352
110					\$216,871
112					\$59,377
114					\$214,365
117					\$3,426
122					\$348
124					\$151,709
125					\$98
126					\$100,811
248					\$1,505,005
436					\$364,627
437					\$349,801
248dup					\$0
439					\$679,446
140dup					\$0
143					\$95,187
144					\$742,408
146					\$1,218,447
160					\$150
168					\$219,895
169					\$151,335
074dup					\$0
178					\$188,265
180					\$1,118,414
186					\$35
200					\$303
208					\$516,614
210					\$1,242,567
212					\$309,762
214					\$549,316
229					\$5,342,635
230					\$1,855,633
231					\$2,932,933
235					\$961,576
239					\$0
484					\$250,016
321					\$388,951
324					\$115,806

Other Workhour Move Analysis

Last Saved: February 14, 2012

Losing Facility: Stockton P&DC

Gaining Facility: West Sacramento P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	100.0%			\$453	515				\$0
566	100.0%			\$13,048	566				\$0
579	100.0%			\$4,160	579				\$0
581	100.0%			\$327,266	581				\$1,161,154
582	100.0%			\$68,525	582				\$154,152
591	100.0%			\$14,916	591				\$0
665	100.0%			\$18,488	665				\$67,760
666	100.0%			\$65,134	666				\$67,432
668	100.0%			\$51,787	668				\$0
745	0.0%	100.0%		\$237,762	745				\$1,004,655
747	0.0%	39.5%		\$1,262,717	747				\$5,994,067
753	0.0%	66.8%		\$618,317	753				\$3,941,944
763	100.0%			\$434	763				\$6,600
					616				\$87,549
					617				\$15,647
					624				\$100
					634				\$321
					647				\$158
					673				\$203,581
					679				\$208,692
					691				\$364
					750				\$10,960,854
					751				\$27,021
					754				\$73,961
					761				\$11,245
					765				\$520,851
					766				\$7,306,127

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$453
566		\$0	566		\$136
579		\$0	579		\$4,160
581		\$0	581		\$1,477,459
582		\$0	582		\$234,763
591		\$0	591		\$14,916
665		\$0	665		\$88,970
666		\$0	666		\$129,768
668		\$0	668		\$51,787
745		\$0	745		\$1,004,655
747		\$763,656	747		\$5,994,067
753		\$205,236	753		\$3,941,944
763		\$0	763		\$7,037
			616		\$87,549
			617		\$15,647
			624		\$100
			634		\$321
			647		\$158
			673		\$203,581
			679		\$208,692
			691		\$364
			750		\$10,960,854
			751		\$27,021
			754		\$73,961
			761		\$11,245
			765		\$520,851
			766		\$7,306,127

Staffing - Management

Last Saved: February 14, 2012

Losing Facility: Stockton P&DC

Data Extraction Date: 09/26/11

Finance Number: 057526

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	0	-1
2	MGR MAINTENANCE	EAS-22	1	0	0	0
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
4	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	0	-2
5	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1
6	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
7	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	0	-1
8	SUPV DISTRIBUTION OPERATIONS	EAS-17	12	11	0	-11
9	SUPV MAINTENANCE OPERATIONS	EAS-17	4	4	0	-4
10	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
11	SECRETARY (FLD)	EAS-12	1	0	0	0
12						
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		Totals		27	23	0
						(23)

Retirement Eligibles: 9

Position Loss: 23

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	3	1
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	3	1
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	2	3	1
10	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	0	-1
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	0	1	1
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR PVS OPERATIONS	EAS-19	1	1	1	0
17	NETWORKS SPECIALIST	EAS-18	1	1	2	1
18	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	3	1
19	OPERATIONS SUPPORT SPECIALIST	EAS-17	8	8	9	1
20	SUPV DISTRIBUTION OPERATIONS	EAS-17	37	33	39	6
21	SUPV MAINTENANCE OPERATIONS	EAS-17	15	12	16	4
22	SUPV TRANSPORTATION OPERATIONS	EAS-17	5	4	5	1
23	NETWORKS SPECIALIST	EAS-16	2	1	3	2
24	MAIL FLOW CONTROLLER	EAS-14	0	1	1	0
25	SECRETARY (FLD)	EAS-12	1	1	1	0
26						
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	Total		93	83	102	19

Retirement Eligibles: 0

Position Loss: **(19)**

Total PCES/EAS Position Loss: 4 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 14, 2012

Losing Facility: Stockton P&DC

Finance Number: 057526

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	9	0	154	163	0	(163)
Function 4 - Clerk	0	0	0		15	15
Function 1 - Mail Handler	2	12	94	108	0	(108)
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total	11	12	248	271	15	(256)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	61	61	13	(48)
Functions 67-69 - Lmtd/Rehab/WC		0	7	7	0	(7)
Other Functions	0	0	7	7	0	(7)
Total	11	12	323	346	28	(318)

Retirement Eligibles: 135

Gaining Facility: West Sacramento P&DC

Finance Number: 056679

Data Extraction Date: _____

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	25	0	447	472	547	75
Function 1 - Mail Handler	0	55	354	409	476	67
Function 1 Sub-Total	25	55	801	881	1,023	142
Function 3A - Vehicle Service	4	0	89	93	94	1
Function 3B - Maintenance	0	0	285	285	318	33
Functions 67-69 - Lmtd/Rehab/WC		0	7	7	7	0
Other Functions	0	0	6	6	6	0
Total	29	55	1,188	1,272	1,448	176

Retirement Eligibles: 0

Total Craft Position Loss: 142 (This number carried forward to the *Executive Summary*)

(13) Notes: The 3 people left in Stockton for 3B are custodians who will need to maintain the lawn, parking lot, retail window area, PO Box lobby area, BMEU and the carrier unit.

rev 11/05/2008

Maintenance

Last Saved: February 14, 2012

Losing Facility: Stockton P&DC

Gaining Facility: West Sacramento P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

Workhour Activity		(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	\$ 0	\$ 0	0
LDC 37	Building Equipment	\$ 618,317	\$ 205,236	(413,081)
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 1,262,717	\$ 763,656	(499,061)
LDC 39	Maintenance Operations Support	\$ 237,762	\$ 0	(237,762)
LDC 93	Maintenance Training	\$ 94,562	\$ 0	(94,562)
Workhour Cost Subtotal		\$ 2,213,358	\$ 968,892	(1,244,466)
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 1,186,219	\$ 189,795	(996,424)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$	0	
Grand Total		\$ 3,399,577	\$ 1,158,687	(2,240,890)

Workhour Activity		(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	\$ 10,987,875	\$ 10,987,875	0
LDC 37	Building Equipment	\$ 4,015,906	\$ 4,015,906	0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 5,994,067	\$ 5,994,067	0
LDC 39	Maintenance Operations Support	\$ 1,092,626	\$ 1,092,626	0
LDC 93	Maintenance Training	\$ 853,487	\$ 947,133	93,646
Workhour Cost Subtotal		\$ 22,943,960	\$ 23,037,606	93,646
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 4,647,937	\$ 5,256,046	608,109
Adjustments <i>(from "Other Curr vs Prop" tab)</i>			\$ 1,713,987	
Grand Total		\$ 27,591,897	\$ 30,007,639	2,415,742

Annual Maintenance Savings: (\$174,852) *(This number carried forward to the Executive Summary)*

(7) Notes: Sacramento is taking \$593,109 in parts from Stockton. The utility costs in the Sacramento plant are expected to increase by \$15,000 per month.

Transportation - PVS
Last Saved: February 14, 2012

Losing Facility: Stockton P&DC
Finance Number: 057526
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: West Sacramento P&DC
Finance Number: 056679

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks	5	5	0
Eleven Ton Trucks	7	7	0
Single Axle Tractors	37	37	0
Tandem Axle Tractors	4	4	0
Spotters	2	2	0
PVS Transportation			
Total Number of Schedules	259	260	(1)
Total Annual Mileage	2,222,879	2,248,331	(25,452)
Total Mileage Costs	\$1,911,975	\$1,933,564	(\$21,589)
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$224,339	\$224,339	\$0
LDC 34 (765, 766)	\$7,826,978	\$7,826,978	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$8,051,317	\$8,051,317	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<<= (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: mileage calculated at the 5505 rate for a SA tractor at .86 rpm, adding (3) r/t trips for 952 volumes to THS operations for I/B and O/B volumes and adding 1363 annual hours to LDC 34.

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	79,357	0	0	0	79,357

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	386,747	0	0	0	386,747

HCR Annual Savings (Losing Facility): **(\$951,332)**

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: (\$951,332)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: February 14, 2012

Lossing Facility: Stockton P&DC

Gaining Facility: West Sacramento P&DC

Data Extraction Date: 09/20/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	2	0	(2)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	17	0	(17)
DBCS-OSS	0	0	0
DIOSS	3	0	(3)
FSS	0	0	0
SPBS	1	0	(1)
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	2	0	(2)
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	1	0	(1)

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	8	12	4	4	\$109,626
AFCS200	0	0	0	0	\$0
AFSM - ALL	5	7	2	0	\$282,128
APPS	1	1	0	0	\$1,480,000
CIOSS	3	3	0	0	\$0
CSBCS	0	0	0	0	\$0
DBCS	49	43	(6)	(23)	\$0
DBCS-OSS	0	0	0	0	\$0
DIOSS	10	5	(5)	(8)	\$0
FSS	1	1	0	0	\$0
SPBS	2	3	1	0	\$68,087
UFSM	0	0	0	0	\$0
FC / MICRO MARK	0	0	0	0	\$0
ROBOT GANTRY	0	0	0	0	\$0
HSTS / HSUS	0	0	0	0	\$0
LCTS / LCUS	6	6	0	(2)	\$0
LIPS	0	0	0	0	\$0
MPBCS-OSS	0	0	0	0	\$0
TABBER	0	0	0	0	\$0
PIV	0	0	0	0	\$0
LCREM	2	3	1	0	\$7,317

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$1,947,158 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: AFCS costs include VFS and BDS costs; AFSM costs include the AHS and AI costs. Sacramento will incur one-time costs for adding more power to the facility- \$150,000; relocating spirals - \$30,000; upgrading the cooling to the building - \$65,000 and adding an additional building to work the MTEC equipment - \$25,000. Total one-time costs = \$270,000. Based on the Originating Stockton AMP, 9 AFCSs should have been allocated to the Sacramento Plant.

rev 03/04/2008

Customer Service Issues

Last Saved: February 14, 2012

Losing Facility: Stockton P&DC

5-Digit ZIP Code: 95213

Data Extraction Date: 10/28/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 952		3-Digit ZIP Coc 953		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
40	105	61	63				
256	119	322	250				
4	4	23	0				
300	228	406	313	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Qrt 1 FY12	64.3%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	17:00	8:30	17:00
Tuesday	8:30	17:00	8:30	17:00
Wednesday	8:30	17:00	8:30	17:00
Thursday	8:30	17:00	8:30	17:00
Friday	8:30	17:00	8:30	17:00
Saturday				

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	18:00	10:00	18:00
Tuesday	10:00	18:00	10:00	18:00
Wednesday	10:00	18:00	10:00	18:00
Thursday	10:00	18:00	10:00	18:00
Friday	10:00	18:00	10:00	18:00
Saturday				

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes

8. Notes: There are no impacts to the BMEU or Retail units as a result of this AMP.

They will continue to be available in the current location within the current operating hours.

Gaining Facility: West Sacramento P&DC

9. What postmark will be printed on collection mail?

Line 1 Sacramento CA 957

Line 2 (date)

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 14, 2012

Lossing Facility: Stockton P&DC

Space Evaluation

1. Affected Facility

Facility Name: Stockton P&DC
 Street Address: 3131 Arch Airport RD
 City, State ZIP: Stockton, CA 95213

2. Lease Information. (If not leased skip to 3 below.) owned

Enter annual lease cost _____
 Enter lease expiration date _____
 Enter lease options/terms _____

3. Current Square Footage

Enter the total interior square footage of the facility: 192321
 Enter gained square footage expected with the AMF: 180,310

4. Planned use for acquired space from approved AMI

With the approved AMP, the acquired space of 180,310 sq. ft. will be designated as an inactive storage area pending further evaluation of local facility requirement

5. Facility Costs

Enter any projected one-time facility costs: \$2,074,250
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
 (This number carried forward to the *Executive Summary*)

7. Notes Infrastructure Construction & Soft Costs for Sacramento P&DC: \$74,250. Additionally:

Modifications required to fixed mech tray system at \$600,000 and reconfiguration of looos
mail system at \$1,400,000

One-Time Costs

Employee Relocation Costs: \$343,706

Mail Processing Equipment Relocation Costs: \$1,947,158
 (from MPE Inventory)

Facility Costs: \$2,074,250
 (from above)

Total One-Time Costs: \$4,365,114
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Lossing Facility: Stockton P&DC

Gaining Facility: West Sacramento P&DC

YTD Range of Report: 07/01/10 : #REF!

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Salt Lake City	\$29.77
Flats	Salt Lake City	\$29.55
PARS COA		
PARS Redirects		
APPS		

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Salt Lake City	\$29.77
Flats	Salt Lake City	\$29.55
PARS COA	Salt Lake City	\$153.77
PARS Redirects		
APPS	Salt Lake City	\$31.76

rev 9/24/2008