



UNITED STATES
POSTAL SERVICE

PUBLIC COST SEGMENTS AND COMPONENTS

FISCAL YEAR 2012

FINANCE

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment Summary

Component Name		C/S 1 Postmasters	C/S 2 Supervisors and Technicians	C/S 3 Clerks and Mailhandlers – CAG A-J Offices	C/S 4 Clerks – CAG K Offices	C/S 6 City Delivery Carriers – Office Activity	C/S 7 City Delivery Carriers – Street Activity	C/S 8 Vehicle Service Drivers	C/S 10 Rural Carriers	C/S 11 Custodial and Maintenance Services
Component Number		(251)	(284)	(478)	(254)	(256)	(257)	(258)	(260)	(359)
Cost Segment										
DOMESTIC MARKET DOMINANT PRODUCTS										
First-Class Mail										
Single Piece Letters	3	65,699	319,484	2,049,076	436	543,592	1,043,928	23,970	178,288	441,772
Single Piece Cards	4	2,294	15,705	85,125	18	38,034	57,535	910	14,580	16,184
Total Single Piece Letters and Cards	5	67,993	335,189	2,134,201	454	581,626	1,101,464	24,880	192,868	457,957
Presort Letters	8	90,767	229,798	1,446,807	326	438,939	731,847	26,218	287,786	308,555
Presort Cards	9	3,771	9,983	54,952	12	19,255	40,204	898	20,519	10,350
Total Presort Letters and Cards	10	94,537	239,781	1,501,758	338	458,194	772,051	27,115	308,306	318,905
Flats	14	16,643	88,552	663,604	150	195,399	92,201	22,149	42,569	105,203
Parcels	19	4,046	31,035	268,292	57	21,653	37,026	8,266	44,308	33,778
Total First-Class	100	183,219	694,557	4,567,856	999	1,256,873	2,002,741	82,410	588,050	915,843
Standard Mail										
High Density and Saturation Letters	21	4,783	17,596	69,806	13	33,909	103,607	867	53,070	18,803
High Density and Saturation Flats and Parcels	22	12,169	34,654	90,770	15	90,035	220,175	3,551	213,919	21,209
Carrier Route	23	13,998	79,037	356,530	67	320,515	224,911	14,647	223,135	78,203
Letters	25	57,218	251,148	1,527,330	285	444,411	914,872	19,320	372,655	351,889
Flats	26	13,906	137,941	952,962	185	436,665	152,356	23,681	136,711	178,395
Not Flat-Machinables and Parcels	27	1,777	16,408	125,853	24	19,665	36,305	2,486	26,792	16,261
Total Standard Mail	105	103,850	536,784	3,123,252	589	1,345,201	1,652,227	64,552	1,026,282	664,761
Periodicals										
In County	31	415	4,677	24,417	3	13,742	13,912	0	15,795	3,512
Outside County	32	10,333	113,777	758,482	114	296,954	134,661	34,476	152,876	122,870
Total Periodicals	110	10,748	118,454	782,899	117	310,696	148,574	34,476	168,672	126,382
Package Services										
Single Piece Parcel Post	41	4,828	24,325	220,984	228	9,045	19,009	21,520	12,823	33,674
Bound Printed Matter Flats	42	1,159	6,103	47,767	56	11,082	6,231	3,956	6,294	8,832
Bound Printed Matter Parcels	43	1,905	12,920	91,373	105	12,147	38,270	4,025	16,847	14,824
Media and Library Mail	44	2,000	14,485	129,473	139	7,949	17,247	6,225	9,180	21,931
Total Package Services	115	9,892	57,834	489,598	528	40,222	80,757	35,726	45,144	79,261
U.S. Postal Service	125	0	21,104	177,184	0	44,864	9,218	3,107	3,843	20,601
Free Mail	130	0	1,730	13,468	0	3,034	2,170	1,011	2,207	1,582
Total Domestic Market Dominant Mail	135	307,708	1,430,462	9,154,255	2,233	3,000,890	3,895,687	221,282	1,834,197	1,808,430
Special Services										
Ancillary Services										
Certified	51	4,134	28,966	177,958	149	35,995	89,328	0	136,923	12,679
COD	52	37	115	411	0	142	604	0	1,241	47
Insurance	54	677	5,253	44,384	4	1,517	3,789	0	6,472	2,327
Registered Mail	55	246	1,404	13,125	18	822	904	0	1,142	2,676
Stamped Envelopes	56	103	345	3,181	0	0	0	0	0	158
Stamped Cards	57	13	0	0	0	0	0	0	0	1
Other Ancillary Services	58	4,345	36,719	227,781	158	19,585	138,836	0	114,772	21,783
Address Management Services	61	0	0	0	0	0	0	0	0	0
Caller Service	62	577	925	8,686	2	0	0	0	0	3,903
Money Orders	73	1,037	7,265	66,965	0	0	0	0	446	3,272
Post Office Box Service	74	3,004	3,311	30,071	0	0	0	0	0	147,319
Other Special Services	76	0	0	0	0	0	0	0	0	0
Total Domestic Market Dominant Services	140	14,173	84,303	572,562	331	58,061	233,461	0	260,995	194,163
Total Domestic Market Dominant Attributable Costs	143	321,881	1,514,765	9,726,817	2,564	3,058,951	4,129,148	221,282	2,095,192	2,002,593

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment Summary

Component Name		C/S 1 Postmasters	C/S 2 Supervisors and Technicians	C/S 3 Clerks and Mailhandlers – CAG A-J Offices	C/S 4 Clerks – CAG K Offices	C/S 6 City Delivery Carriers – Office Activity	C/S 7 City Delivery Carriers – Street Activity	C/S 8 Vehicle Service Drivers	C/S 10 Rural Carriers	C/S 11 Custodial and Maintenance Services
Component Number Cost Segment		(251)	(284)	(478)	(254)	(256)	(257)	(258)	(260)	(359)
DOMESTIC COMPETITIVE PRODUCTS										
Total Domestic Competitive Mail and Services	175	56,710	236,788	2,000,328	272	163,944	346,816	117,857	218,114	248,670
Total Domestic Competitive Attributable Costs	178	56,710	236,788	2,000,328	272	163,944	346,816	117,857	218,114	248,670
INTERNATIONAL MAIL AND SERVICES	185	17,316	45,167	426,246	0	16,756	32,985	16,327	29,366	53,984
TOTAL ATTRIBUTABLE COSTS	198	395,907	1,796,720	12,153,390	2,836	3,239,651	4,508,949	355,466	2,342,672	2,305,247
OTHER COSTS	199	1,837,606	1,482,349	2,217,624	2,385	504,081	7,580,549	232,664	4,402,670	894,285
TOTAL COSTS	200	2,233,513	3,279,069	14,371,015	5,221	3,743,731	12,089,498	588,130	6,745,341	3,199,531

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment Summary

Component Name		C/S 12 Motor Vehicle Service	C/S 13 Miscellaneous Local Operations	C/S 14 Transportation	C/S 15 Building Occupancy	C/S 16 Supplies and Services	C/S 17 Research and Development	C/S 18 Administration and Area Operations	C/S 19 General Management Systems	C/S 20 Other Accrued Expenses (Servicewide)	Total Attributable
Component Number		(262)	(263)	(264)	(289)	(490)	(267)	(459)	(269)	(475)	(460)
Cost Segment											
DOMESTIC MARKET DOMINANT PRODUCTS											
First-Class Mail											
Single Piece Letters	3	56,562	13,293	308,697	177,254	230,917	0	564,479	0	258,621	6,276,068
Single Piece Cards	4	3,209	527	5,632	7,746	10,257	0	27,901	0	11,405	297,063
Total Single Piece Letters and Cards	5	59,771	13,820	314,329	185,000	241,174	0	592,380	0	270,026	6,573,131
Presort Letters	8	47,765	1,739	492,017	124,994	123,034	0	414,696	0	211,509	4,976,797
Presort Cards	9	2,690	36	15,181	5,119	5,140	0	18,696	0	7,979	214,785
Total Presort Letters and Cards	10	50,456	1,775	507,198	130,113	128,174	0	433,392	0	219,488	5,191,582
Flats	14	12,319	2,600	234,861	51,678	41,978	0	141,812	0	79,328	1,791,045
Parcels	19	6,079	2,262	85,038	22,380	14,554	0	52,290	0	28,083	659,147
Total First-Class	100	128,624	20,457	1,141,426	389,171	425,881	0	1,219,874	0	596,924	14,214,905
Standard Mail											
High Density and Saturation Letters	21	6,500	79	5,434	8,631	10,807	0	35,435	0	10,816	380,157
High Density and Saturation Flats and Parcels	22	19,283	155	13,778	21,424	20,357	0	80,558	0	24,906	866,956
Carrier Route	23	23,298	303	60,435	48,936	38,934	0	152,489	0	85,166	1,720,605
Letters	25	56,285	2,887	190,758	137,294	155,402	0	459,072	0	208,578	5,149,404
Flats	26	19,304	598	167,288	88,779	68,699	0	235,503	0	148,697	2,761,670
Not Flat-Machinables and Parcels	27	3,610	116	24,924	13,154	7,377	0	28,491	0	14,609	337,853
Total Standard Mail	105	128,280	4,138	462,617	318,218	301,575	0	991,548	0	492,772	11,216,645
Periodicals											
In County	31	1,272	6	128	3,124	1,953	0	8,907	0	3,533	95,398
Outside County	32	22,691	303	238,136	69,346	50,324	0	188,477	0	112,382	2,306,204
Total Periodicals	110	23,964	310	238,264	72,470	52,278	0	197,385	0	115,915	2,401,602
Package Services											
Single Piece Parcel Post	41	8,274	1,693	384,119	21,184	11,001	0	40,312	0	27,340	840,359
Bound Printed Matter Flats	42	1,734	4	19,376	4,144	3,091	0	10,602	0	7,870	138,302
Bound Printed Matter Parcels	43	4,383	102	34,031	9,730	5,666	0	22,363	0	12,461	281,152
Media and Library Mail	44	3,240	659	103,531	12,511	6,888	0	24,229	0	17,082	376,770
Total Package Services	115	17,631	2,459	541,057	47,569	26,646	0	97,507	0	64,753	1,636,583
U.S. Postal Service											
Free Mail	125	1,454	1,113	45,081	13,630	8,837	0	32,350	0	16,764	399,150
Free Mail	130	488	1	7,599	1,189	761	0	2,922	0	1,423	39,586
Total Domestic Market Dominant Mail	135	300,441	28,478	2,436,043	842,248	815,977	0	2,541,585	0	1,288,552	29,908,470
Special Services											
Ancillary Services											
Certified	51	9,868	6,059	0	16,355	11,949	0	56,277	0	15,229	601,869
COD	52	84	27	0	64	55	0	301	0	477	3,604
Insurance	54	456	2,880	0	3,172	2,164	0	7,448	0	16,427	96,969
Registered Mail	55	101	208	0	2,935	802	0	2,393	0	3,452	30,226
Stamped Envelopes	56	0	219	0	216	110	0	437	0	191	4,959
Stamped Cards	57	0	0	0	1	714	0	2	0	1	731
Other Ancillary Services	58	10,567	9,177	0	20,082	17,851	0	65,289	0	20,524	707,471
Address Management Services	61	0	0	0	519	6,926	0	689	0	561	8,694
Caller Service	62	0	522	0	5,422	473	0	1,718	0	4,817	27,045
Money Orders	73	22	4,602	0	4,479	6,128	0	12,299	0	3,959	110,474
Post Office Box Service	74	0	2,060	0	205,414	12,295	0	25,034	0	182,705	611,213
Other Special Services	76	0	0	0	0	0	0	0	0	0	0
Total Domestic Market Dominant Services	140	21,098	25,754	0	258,660	59,467	0	171,887	0	248,343	2,203,256
Total Domestic Market Dominant Attributable Costs	143	321,539	54,232	2,436,043	1,100,908	875,444	0	2,713,472	0	1,536,895	32,111,726

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment Summary

Component Name		C/S 12 Motor Vehicle Service	C/S 13 Miscellaneous Local Operations	C/S 14 Transportation	C/S 15 Building Occupancy	C/S 16 Supplies and Services	C/S 17 Research and Development	C/S 18 Administration and Area Operations	C/S 19 General Management Systems	C/S 20 Other Accrued Expenses (Servicewide)	Total Attributable
Component Number		(262)	(263)	(264)	(289)	(490)	(267)	(459)	(269)	(475)	(460)
Cost Segment											
DOMESTIC COMPETITIVE PRODUCTS											
Total Domestic Competitive Mail and Services	175	65,255	10,398	2,133,219	183,635	339,031	0	393,627	0	217,596	6,732,259
Total Domestic Competitive Attributable Costs	178	65,255	10,398	2,133,219	183,635	339,031	0	393,627	0	217,596	6,732,259
INTERNATIONAL MAIL AND SERVICES											
	185	8,107	4,008	1,197,481	32,797	68,575	100	95,632	42	52,077	2,096,966
TOTAL ATTRIBUTABLE COSTS	198	394,901	68,638	5,766,743	1,317,340	1,283,050	100	3,202,731	42	1,806,568	40,940,952
OTHER COSTS	199	1,039,441	380,368	863,146	489,410	1,281,741	16,508	16,222,362	51,327	713,847	40,212,364
TOTAL COSTS	200	1,434,342	449,006	6,629,890	1,806,751	2,564,792	16,608	19,425,093	51,369	2,520,416	81,153,316

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 01 - Postmasters

Component Name		Postmasters EAS 23 & Below	Postmasters EAS 24 & Above	C/S 1 Postmasters
Component Number		(1)	(2)	(251)
Cost Segment		1.1	1.2	
DOMESTIC MARKET DOMINANT PRODUCTS				
First-Class Mail				
Single Piece Letters	3	65,699	0	65,699
Single Piece Cards	4	2,294	0	2,294
Total Single Piece Letters and Cards	5	67,993	0	67,993
Presort Letters	8	90,767	0	90,767
Presort Cards	9	3,771	0	3,771
Total Presort Letters and Cards	10	94,537	0	94,537
Flats	14	16,643	0	16,643
Parcels	19	4,046	0	4,046
Total First-Class	100	183,219	0	183,219
Standard Mail				
High Density and Saturation Letters	21	4,783	0	4,783
High Density and Saturation Flats and Parcels	22	12,169	0	12,169
Carrier Route	23	13,998	0	13,998
Letters	25	57,218	0	57,218
Flats	26	13,906	0	13,906
Not Flat-Machinables and Parcels	27	1,777	0	1,777
Total Standard Mail	105	103,850	0	103,850
Periodicals				
In County	31	415	0	415
Outside County	32	10,333	0	10,333
Total Periodicals	110	10,748	0	10,748
Package Services				
Single Piece Parcel Post	41	4,828	0	4,828
Bound Printed Matter Flats	42	1,159	0	1,159
Bound Printed Matter Parcels	43	1,905	0	1,905
Media and Library Mail	44	2,000	0	2,000
Total Package Services	115	9,892	0	9,892
U.S. Postal Service	125	0	0	0
Free Mail	130	0	0	0
Total Domestic Market Dominant Mail	135	307,708	0	307,708
Special Services				
Ancillary Services				
Certified	51	4,134	0	4,134
COD	52	37	0	37
Insurance	54	677	0	677
Registered Mail	55	246	0	246
Stamped Envelopes	56	103	0	103
Stamped Cards	57	13	0	13
Other Ancillary Services	58	4,345	0	4,345
Address Management Services	61	0	0	0
Caller Service	62	577	0	577
Money Orders	73	1,037	0	1,037
Post Office Box Service	74	3,004	0	3,004
Other Special Services	76	0	0	0
Total Domestic Market Dominant Services	140	14,173	0	14,173
Total Domestic Market Dominant Attributable Costs	143	321,881	0	321,881

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 01 - Postmasters

<i>Component Name</i>		Postmasters EAS 23 & Below	Postmasters EAS 24 & Above	C/S 1 Postmasters
<i>Component Number</i>	(1)		(2)	(251)
<i>Cost Segment</i>	1.1	1.2		
DOMESTIC COMPETITIVE PRODUCTS				
Total Domestic Competitive Mail and Services	175	56,710	0	56,710
Total Domestic Competitive Attributable Costs	178	56,710	0	56,710
INTERNATIONAL MAIL AND SERVICES	185	17,316	0	17,316
TOTAL ATTRIBUTABLE COSTS	198	395,907	0	395,907
OTHER COSTS	199	1,775,825	61,781	1,837,606
TOTAL COSTS	200	2,171,732	61,781	2,233,513

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 02 - Supervisors and Technicians

Component Name		Mail Processing	Central Mail Mark-up	Supervision of Mail Processing	Window Service	Supervision of Admin. and Support Activities	Supervision of City Delivery Carriers	Rural Delivery Carriers	Vehicle Service	Supervision of Collection and Delivery
Component Number		(4)	(677)	(820)	(7)	(483)	(20)	(674)	(675)	(821)
Cost Segment		2.1.1	2.1.2	2.1	2.2	2.3	2.4.1	2.4.2	2.4.3	2.4
DOMESTIC MARKET DOMINANT PRODUCTS										
First-Class Mail										
Single Piece Letters	3	108,893	1,020	109,913	14,745	1,966	77,950	1,521	1,445	80,917
Single Piece Cards	4	4,527	80	4,607	576	97	4,693	124	55	4,872
Total Single Piece Letters and Cards	5	113,419	1,100	114,519	15,321	2,063	82,643	1,645	1,500	85,789
Presort Letters	8	82,604	1,446	84,050	1,691	1,501	57,488	2,455	1,581	61,524
Presort Cards	9	3,107	95	3,202	27	67	2,920	175	54	3,149
Total Presort Letters and Cards	10	85,711	1,541	87,252	1,719	1,568	60,407	2,630	1,635	64,673
Flats	14	37,193	2,564	39,757	2,874	516	14,122	363	1,336	15,820
Parcels	19	14,034	303	14,337	2,559	189	2,881	378	498	3,758
Total First-Class	100	250,357	5,508	255,865	22,473	4,336	160,053	5,017	4,969	170,039
Standard Mail										
High Density and Saturation Letters	21	3,763	0	3,763	59	128	6,752	453	52	7,257
High Density and Saturation Flats and Parcels	22	4,451	44	4,495	104	291	15,232	1,825	214	17,271
Carrier Route	23	20,218	403	20,621	193	553	26,781	1,904	883	29,568
Letters	25	85,881	283	86,164	2,961	1,660	66,743	3,179	1,165	71,088
Flats	26	55,981	1,012	56,993	502	855	28,922	1,166	1,428	31,516
Not Flat-Machinables and Parcels	27	7,378	24	7,402	119	103	2,748	229	150	3,127
Total Standard Mail	105	177,671	1,766	179,437	3,939	3,591	147,179	8,756	3,892	159,827
Periodicals										
In County	31	1,392	136	1,528	0	32	1,358	135	0	1,493
Outside County	32	44,625	6,456	51,081	218	684	21,193	1,304	2,079	24,576
Total Periodicals	110	46,016	6,592	52,608	218	717	22,551	1,439	2,079	26,069
Package Services										
Single Piece Parcel Post	41	11,691	1	11,692	1,920	146	1,378	109	1,298	2,784
Bound Printed Matter Flats	42	2,839	41	2,880	0	39	850	54	239	1,142
Bound Printed Matter Parcels	43	5,338	134	5,472	106	81	2,476	144	243	2,862
Media and Library Mail	44	7,140	1	7,141	744	88	1,237	78	375	1,691
Total Package Services	115	27,008	177	27,185	2,770	354	5,940	385	2,154	8,480
U.S. Postal Service	125	9,403	289	9,692	1,249	118	2,655	33	187	2,876
Free Mail	130	800	0	800	0	11	256	19	61	335
Total Domestic Market Dominant Mail	135	511,255	14,332	525,587	30,648	9,125	338,635	15,648	13,342	367,626
Special Services										
Ancillary Services										
Certified	51	5,156	3	5,159	6,865	205	6,154	1,168	0	7,322
COD	52	0	0	0	30	1	37	11	0	47
Insurance	54	141	0	141	3,276	27	261	55	0	316
Registered Mail	55	606	0	606	236	9	85	10	0	94
Stamped Envelopes	56	0	0	0	249	2	0	0	0	0
Stamped Cards	57	0	0	0	0	0	0	0	0	0
Other Ancillary Services	58	5,464	19	5,483	10,409	238	7,779	979	0	8,758
Address Management Services	61	0	0	0	0	0	0	0	0	0
Caller Service	62	65	0	65	594	6	0	0	0	0
Money Orders	73	0	0	0	5,237	33	0	4	0	4
Post Office Box Service	74	0	0	0	2,344	76	0	0	0	0
Other Special Services	76	0	0	0	0	0	0	0	0	0
Total Domestic Market Dominant Services	140	11,431	22	11,453	29,240	596	14,314	2,227	0	16,541
Total Domestic Market Dominant Attributable Costs	143	522,686	14,354	537,040	59,888	9,721	352,949	17,875	13,342	384,167

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 02 - Supervisors and Technicians

<i>Component Name</i>		Mail Processing	Central Mail Mark-up	Supervision of Mail Processing	Window Service	Supervision of Admin. and Support Activities	Supervision of City Delivery Carriers	Rural Delivery Carriers	Vehicle Service	Supervision of Collection and Delivery
<i>Component Number</i>		(4)	(677)	(820)	(7)	(483)	(20)	(674)	(675)	(821)
<i>Cost Segment</i>		2.1.1	2.1.2	2.1	2.2	2.3	2.4.1	2.4.2	2.4.3	2.4
DOMESTIC COMPETITIVE PRODUCTS										
Total Domestic Competitive Mail and Services	175	110,147	1,277	111,424	11,712	1,429	25,079	1,861	7,106	34,046
Total Domestic Competitive Attributable Costs	178	110,147	1,277	111,424	11,712	1,429	25,079	1,861	7,106	34,046
INTERNATIONAL MAIL AND SERVICES	185	21,771	59	21,830	4,540	269	2,442	251	984	3,677
TOTAL ATTRIBUTABLE COSTS	198	654,605	15,690	670,295	76,140	11,419	380,471	19,986	21,433	421,890
OTHER COSTS	199	38,783	0	38,783	105,027	7,930	396,971	32,624	14,029	443,624
TOTAL COSTS	200	693,388	15,690	709,078	181,167	19,349	777,442	52,610	35,462	865,514

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 02 - Supervisors and Technicians

Component Name		Employee & Labor Relations	Higher Level Supervisors	General Supervision of Mail Processing	General Supervision of Collection & Delivery	Supervisor Training	Quality Control/Revenue Protection	Joint Supervision Clerks & Carriers	Product Specific and Other S & T	Tech. Personnel & Other Sup. Activities	C/S 2 Supervisors and Technicians
Component Number		(528)	(30)	(31)	(32)	(601)	(676)	(678)	(33)	(822)	(284)
Cost Segment		2.5.1	2.5.2	2.5.3	2.5.4	2.5.5	2.5.6	2.5.7	2.5.8	2.5	
DOMESTIC MARKET DOMINANT PRODUCTS											
First-Class Mail											
Single Piece Letters	3	0	9,680	0	0	1,001	3,281	97,981	0	111,944	319,484
Single Piece Cards	4	0	482	0	0	49	154	4,868	0	5,554	15,705
Total Single Piece Letters and Cards	5	0	10,163	0	0	1,050	3,435	102,850	0	117,498	335,189
Presort Letters	8	0	7,320	0	0	719	2,523	70,469	0	81,031	229,798
Presort Cards	9	0	331	0	0	31	98	3,078	0	3,538	9,983
Total Presort Letters and Cards	10	0	7,651	0	0	750	2,621	73,548	0	84,569	239,781
Flats	14	0	2,533	0	0	278	1,145	25,628	0	29,585	88,552
Parcels	19	0	926	0	0	97	369	8,801	0	10,193	31,035
Total First-Class	100	0	21,273	0	0	2,175	7,570	210,826	0	241,844	694,557
Standard Mail											
High Density and Saturation Letters	21	0	633	0	0	55	128	5,573	0	6,389	17,596
High Density and Saturation Flats and Parcels	22	0	1,434	0	0	107	207	10,745	0	12,494	34,654
Carrier Route	23	0	2,735	0	0	246	872	24,248	0	28,101	79,037
Letters	25	0	8,195	0	0	785	2,602	77,693	0	89,274	251,148
Flats	26	0	4,222	0	0	432	1,894	41,527	0	48,075	137,941
Not Flat-Machinables and Parcels	27	0	507	0	0	51	203	4,895	0	5,657	16,408
Total Standard Mail	105	0	17,727	0	0	1,676	5,906	164,682	0	189,991	536,784
Periodicals											
In County	31	0	160	0	0	15	50	1,400	0	1,624	4,677
Outside County	32	0	3,382	0	0	357	1,448	32,031	0	37,218	113,777
Total Periodicals	110	0	3,542	0	0	371	1,498	33,430	0	38,842	118,454
Package Services											
Single Piece Parcel Post	41	0	706	0	0	76	297	6,703	0	7,783	24,325
Bound Printed Matter Flats	42	0	189	0	0	19	83	1,751	0	2,042	6,103
Bound Printed Matter Parcels	43	0	398	0	0	40	144	3,817	0	4,400	12,920
Media and Library Mail	44	0	427	0	0	45	184	4,165	0	4,821	14,485
Total Package Services	115	0	1,720	0	0	181	709	16,435	0	19,046	57,834
U.S. Postal Service	125	0	583	0	0	66	285	6,236	0	7,170	21,104
Free Mail	130	0	53	0	0	5	23	503	0	584	1,730
Total Domestic Market Dominant Mail	135	0	44,897	0	0	4,476	15,991	432,113	0	497,477	1,430,462
Special Services											
Ancillary Services											
Certified	51	0	1,022	0	0	90	166	8,137	0	9,415	28,966
COD	52	0	5	0	0	0	0	31	0	37	115
Insurance	54	0	133	0	0	17	5	1,339	0	1,493	5,253
Registered Mail	55	0	38	0	0	4	16	400	0	459	1,404
Stamped Envelopes	56	0	8	0	0	1	0	86	0	95	345
Stamped Cards	57	0	0	0	0	0	0	0	0	0	0
Other Ancillary Services	58	0	1,184	0	0	115	151	10,381	0	11,831	36,719
Address Management Services	61	0	0	0	0	0	0	0	0	0	0
Caller Service	62	0	21	0	0	3	2	234	0	260	925
Money Orders	73	0	161	0	0	23	0	1,807	0	1,991	7,265
Post Office Box Service	74	0	72	0	0	10	0	809	0	891	3,311
Other Special Services	76	0	0	0	0	0	0	0	0	0	0
Total Domestic Market Dominant Services	140	0	2,645	0	0	264	340	23,223	0	26,472	84,303
Total Domestic Market Dominant Attributable Costs	143	0	47,543	0	0	4,740	16,331	455,336	0	523,949	1,514,765

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 02 - Supervisors and Technicians

<i>Component Name</i>		Employee & Labor Relations	Higher Level Supervisors	General Supervision of Mail Processing	General Supervision of Collection & Delivery	Supervisor Training	Quality Control/Revenue Protection	Joint Supervision Clerks & Carriers	Product Specific and Other S & T	Tech. Personnel & Other Sup. Activities	C/S 2 Supervisors and Technicians
<i>Component Number</i>		(528)	(30)	(31)	(32)	(601)	(676)	(678)	(33)	(822)	(284)
<i>Cost Segment</i>		2.5.1	2.5.2	2.5.3	2.5.4	2.5.5	2.5.6	2.5.7	2.5.8	2.5	
DOMESTIC COMPETITIVE PRODUCTS											
Total Domestic Competitive Mail and Services	175	0	6,926	0	0	743	2,890	67,617	0	78,175	236,788
Total Domestic Competitive Attributable Costs	178	0	6,926	0	0	743	2,890	67,617	0	78,175	236,788
INTERNATIONAL MAIL AND SERVICES	185	0	1,290	0	0	142	558	12,821	41	14,851	45,167
TOTAL ATTRIBUTABLE COSTS	198	0	55,759	0	0	5,624	19,778	535,774	41	616,975	1,796,720
OTHER COSTS	199	0	141,974	0	0	4,333	1,198	276,300	463,180	886,985	1,482,349
TOTAL COSTS	200	0	197,733	0	0	9,957	20,976	812,074	463,221	1,503,961	3,279,069

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 03 - Clerks and Mailhandlers – CAG A-J Offices

Component Name		Mail Processing	Window Services	Administrative Clerks	Time & Attendance	Product Specific	Administrative Support & Miscellaneous	C/S 3 Clerks and Mailhandlers – CAG A-J Offices
Component Number		(35)	(40)	(476)	(477)	(227)	(824)	(478)
Cost Segment		3.1	3.2	3.3.1	3.3.2	3.3.3	3.3	
DOMESTIC MARKET DOMINANT PRODUCTS								
First-Class Mail								
Single Piece Letters	3	1,772,592	185,062	88,288	3,135	0	91,422	2,049,076
Single Piece Cards	4	73,684	7,226	4,060	155	0	4,215	85,125
Total Single Piece Letters and Cards	5	1,846,276	192,288	92,348	3,289	0	95,637	2,134,201
Presort Letters	8	1,344,661	21,229	78,524	2,393	0	80,917	1,446,807
Presort Cards	9	50,571	342	3,931	108	0	4,038	54,952
Total Presort Letters and Cards	10	1,395,232	21,571	82,455	2,501	0	84,956	1,501,758
Flats	14	605,438	36,075	21,268	823	0	22,091	663,604
Parcels	19	228,449	32,117	7,426	301	0	7,727	268,292
Total First-Class	100	4,075,395	282,051	203,496	6,914	0	210,410	4,567,856
Standard Mail								
High Density and Saturation Letters	21	61,248	744	7,611	204	0	7,814	69,806
High Density and Saturation Flats and Parcels	22	72,447	1,303	16,556	463	0	17,020	90,770
Carrier Route	23	329,114	2,427	24,107	882	0	24,989	356,530
Letters	25	1,397,997	37,167	89,519	2,648	0	92,167	1,527,330
Flats	26	911,268	6,300	34,030	1,364	0	35,394	952,962
Not Flat-Machinables and Parcels	27	120,107	1,491	4,090	165	0	4,255	125,853
Total Standard Mail	105	2,892,180	49,432	175,913	5,726	0	181,639	3,123,252
Periodicals								
In County	31	22,654	0	1,712	51	0	1,763	24,417
Outside County	32	726,416	2,738	28,236	1,091	0	29,328	758,482
Total Periodicals	110	749,070	2,738	29,948	1,143	0	31,091	782,899
Package Services								
Single Piece Parcel Post	41	190,305	24,096	6,350	233	0	6,583	220,984
Bound Printed Matter Flats	42	46,219	0	1,487	62	0	1,549	47,767
Bound Printed Matter Parcels	43	86,894	1,325	3,025	130	0	3,155	91,373
Media and Library Mail	44	116,224	9,339	3,770	140	0	3,910	129,473
Total Package Services	115	439,641	34,760	14,632	564	0	15,197	489,598
U.S. Postal Service	125	153,059	15,676	8,261	188	0	8,448	177,184
Free Mail	130	13,023	0	428	17	0	445	13,468
Total Domestic Market Dominant Mail	135	8,322,369	384,657	432,678	14,552	0	447,230	9,154,255
Special Services								
Ancillary Services								
Certified	51	83,924	86,162	7,545	327	0	7,872	177,958
COD	52	0	377	32	2	0	34	411
Insurance	54	2,291	41,114	936	43	0	979	44,384
Registered Mail	55	9,866	2,958	287	14	0	301	13,125
Stamped Envelopes	56	0	3,122	56	3	0	59	3,181
Stamped Cards	57	0	0	0	0	0	0	0
Other Ancillary Services	58	88,941	130,646	7,815	380	0	8,194	227,781
Address Management Services	61	0	0	0	0	0	0	0
Caller Service	62	1,060	7,461	155	9	0	164	8,686
Money Orders	73	0	65,723	1,189	53	0	1,242	66,965
Post Office Box Service	74	0	29,421	530	121	0	650	30,071
Other Special Services	76	0	0	0	0	0	0	0
Total Domestic Market Dominant Services	140	186,082	366,984	18,545	951	0	19,496	572,562
Total Domestic Market Dominant Attributable Costs	143	8,508,451	751,641	451,223	15,503	0	466,726	9,726,817

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 03 - Clerks and Mailhandlers – CAG A-J Offices

<i>Component Name</i>		Mail Processing	Window Services	Administrative Clerks	Time & Attendance	Product Specific	Administrative Support & Miscellaneous	C/S 3 Clerks and Mailhandlers – CAG A-J Offices
<i>Component Number</i>		(35)	(40)	(476)	(477)	(227)	(824)	(478)
<i>Cost Segment</i>		3.1	3.2	3.3.1	3.3.2	3.3.3	3.3	
DOMESTIC COMPETITIVE PRODUCTS								
Total Domestic Competitive Mail and Services	175	1,793,015	146,997	57,693	2,279	343	60,315	2,000,328
Total Domestic Competitive Attributable Costs	178	1,793,015	146,997	57,693	2,279	343	60,315	2,000,328
INTERNATIONAL MAIL AND SERVICES	185	354,396	56,981	11,721	428	2,719	14,869	426,246
TOTAL ATTRIBUTABLE COSTS	198	10,655,862	955,619	520,638	18,210	3,061	541,910	12,153,390
OTHER COSTS	199	631,328	1,318,168	255,482	12,646	0	268,128	2,217,624
TOTAL COSTS	200	11,287,190	2,273,787	776,120	30,856	3,061	810,038	14,371,015

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 04 - Clerks – CAG K Post Offices

<i>Component Name</i>		Clerks CAG K Offices (42)	C/S 4 Clerks – CAG K Offices (254)
<i>Component Number</i>			
<i>Cost Segment</i>		4.1	
DOMESTIC MARKET DOMINANT PRODUCTS			
First-Class Mail			
Single Piece Letters	3	436	436
Single Piece Cards	4	18	18
Total Single Piece Letters and Cards	5	454	454
Presort Letters	8	326	326
Presort Cards	9	12	12
Total Presort Letters and Cards	10	338	338
Flats	14	150	150
Parcels	19	57	57
Total First-Class	100	999	999
Standard Mail			
High Density and Saturation Letters	21	13	13
High Density and Saturation Flats and Parcels	22	15	15
Carrier Route	23	67	67
Letters	25	285	285
Flats	26	185	185
Not Flat-Machinables and Parcels	27	24	24
Total Standard Mail	105	589	589
Periodicals			
In County	31	3	3
Outside County	32	114	114
Total Periodicals	110	117	117
Package Services			
Single Piece Parcel Post	41	228	228
Bound Printed Matter Flats	42	56	56
Bound Printed Matter Parcels	43	105	105
Media and Library Mail	44	139	139
Total Package Services	115	528	528
U.S. Postal Service	125	0	0
Free Mail	130	0	0
Total Domestic Market Dominant Mail	135	2,233	2,233
Special Services			
Ancillary Services			
Certified	51	149	149
COD	52	0	0
Insurance	54	4	4
Registered Mail	55	18	18
Stamped Envelopes	56	0	0
Stamped Cards	57	0	0
Other Ancillary Services	58	158	158
Address Management Services	61	0	0
Caller Service	62	2	2
Money Orders	73	0	0
Post Office Box Service	74	0	0
Other Special Services	76	0	0
Total Domestic Market Dominant Services	140	331	331
Total Domestic Market Dominant Attributable Costs	143	2,564	2,564

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 04 - Clerks – CAG K Post Offices

<i>Component Name</i>		Clerks CAG K Offices (42)	C/S 4 Clerks – CAG K Offices (254)
<i>Component Number</i>		4.1	
<i>Cost Segment</i>			
DOMESTIC COMPETITIVE PRODUCTS			
Total Domestic Competitive Mail and Services	175	272	272
Total Domestic Competitive Attributable Costs	178	272	272
INTERNATIONAL MAIL AND SERVICES	185	0	0
TOTAL ATTRIBUTABLE COSTS	198	2,836	2,836
OTHER COSTS	199	2,385	2,385
TOTAL COSTS	200	5,221	5,221

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 06 - City Delivery Carriers – Office Activity

Component Name		In-Office Direct Labor	In-Office Support Overhead	In-Office Support Other	In-Office Support	C/S 6 City Delivery Carriers – Office Activity
Component Number		(43)	(44)	(604)	(837)	(256)
Cost Segment		6.1	6.2.2	6.2.3	6.2	
DOMESTIC MARKET DOMINANT PRODUCTS						
First-Class Mail						
Single Piece Letters	3	400,533	80,998	62,062	143,060	543,592
Single Piece Cards	4	28,510	5,765	3,758	9,523	38,034
Total Single Piece Letters and Cards	5	429,043	86,763	65,820	152,583	581,626
Presort Letters	8	326,566	66,040	46,333	112,373	438,939
Presort Cards	9	14,066	2,845	2,344	5,189	19,255
Total Presort Letters and Cards	10	340,632	68,884	48,678	117,562	458,194
Flats	14	152,893	30,919	11,588	42,506	195,399
Parcels	19	16,097	3,255	2,301	5,557	21,653
Total First-Class	100	938,665	189,821	128,387	318,208	1,256,873
Standard Mail						
High Density and Saturation Letters	21	23,720	4,797	5,392	10,189	33,909
High Density and Saturation Flats and Parcels	22	64,741	13,092	12,202	25,294	90,035
Carrier Route	23	248,366	50,226	21,923	72,148	320,515
Letters	25	325,071	65,737	53,603	119,340	444,411
Flats	26	343,309	69,426	23,931	93,356	436,665
Not Flat-Machinables and Parcels	27	14,554	2,943	2,168	5,111	19,665
Total Standard Mail	105	1,019,762	206,221	119,218	325,439	1,345,201
Periodicals						
In County	31	10,513	2,126	1,103	3,229	13,742
Outside County	32	232,477	47,013	17,464	64,477	296,954
Total Periodicals	110	242,990	49,139	18,567	67,706	310,696
Package Services						
Single Piece Parcel Post	41	6,673	1,349	1,023	2,372	9,045
Bound Printed Matter Flats	42	8,639	1,747	696	2,443	11,082
Bound Printed Matter Parcels	43	8,593	1,738	1,816	3,553	12,147
Media and Library Mail	44	5,828	1,179	942	2,121	7,949
Total Package Services	115	29,733	6,013	4,476	10,489	40,222
U.S. Postal Service	125	35,477	7,174	2,212	9,386	44,864
Free Mail	130	2,350	475	209	684	3,034
Total Domestic Market Dominant Mail	135	2,268,977	458,843	273,070	731,913	3,000,890
Special Services						
Ancillary Services						
Certified	51	25,844	5,226	4,925	10,151	35,995
COD	52	94	19	29	48	142
Insurance	54	1,089	220	208	428	1,517
Registered Mail	55	628	127	67	194	822
Stamped Envelopes	56	0	0	0	0	0
Stamped Cards	57	0	0	0	0	0
Other Ancillary Services	58	11,181	2,261	6,143	8,404	19,585
Address Management Services	61	0	0	0	0	0
Caller Service	62	0	0	0	0	0
Money Orders	73	0	0	0	0	0
Post Office Box Service	74	0	0	0	0	0
Other Special Services	76	0	0	0	0	0
Total Domestic Market Dominant Services	140	38,836	7,854	11,371	19,225	58,061
Total Domestic Market Dominant Attributable Costs	143	2,307,813	466,697	284,441	751,138	3,058,951

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 06 - City Delivery Carriers – Office Activity

<i>Component Name</i>		In-Office Direct Labor	In-Office Support Overhead	In-Office Support Other	In-Office Support	C/S 6 City Delivery Carriers – Office Activity
<i>Component Number</i>		(43)	(44)	(604)	(837)	(256)
<i>Cost Segment</i>		6.1	6.2.2	6.2.3	6.2	
DOMESTIC COMPETITIVE PRODUCTS						
Total Domestic Competitive Mail and Services	175	120,613	24,391	18,940	43,331	163,944
Total Domestic Competitive Attributable Costs	178	120,613	24,391	18,940	43,331	163,944
INTERNATIONAL MAIL AND SERVICES	185	12,386	2,505	1,866	4,370	16,756
TOTAL ATTRIBUTABLE COSTS	198	2,440,811	493,592	305,247	798,839	3,239,651
OTHER COSTS	199	162,012	32,763	309,306	342,069	504,081
TOTAL COSTS	200	2,602,823	526,355	614,553	1,140,908	3,743,731

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 07 - City Delivery Carriers – Street Activity

Component Name		Network Travel	Delivery Activities	Delivery Support	C/S 7 City Delivery Carriers – Street Activity
Component Number	(54)	(46)	(280)	(257)	
Cost Segment	7.1	7.2	7.3		
DOMESTIC MARKET DOMINANT PRODUCTS					
First-Class Mail					
Single Piece Letters	3	0	926,059	117,870	1,043,928
Single Piece Cards	4	0	51,071	6,464	57,535
Total Single Piece Letters and Cards	5	0	977,130	124,334	1,101,464
Presort Letters	8	0	653,583	78,265	731,847
Presort Cards	9	0	35,905	4,299	40,204
Total Presort Letters and Cards	10	0	689,488	82,563	772,051
Flats	14	0	81,843	10,358	92,201
Parcels	19	0	32,864	4,161	37,026
Total First-Class	100	0	1,781,325	221,416	2,002,741
Standard Mail					
High Density and Saturation Letters	21	0	92,538	11,070	103,607
High Density and Saturation Flats and Parcels	22	0	196,651	23,524	220,175
Carrier Route	23	0	200,856	24,056	224,911
Letters	25	0	817,032	97,841	914,872
Flats	26	0	135,979	16,377	152,356
Not Flat-Machinables and Parcels	27	0	31,982	4,323	36,305
Total Standard Mail	105	0	1,475,037	177,190	1,652,227
Periodicals					
In County	31	0	12,414	1,499	13,912
Outside County	32	0	120,155	14,506	134,661
Total Periodicals	110	0	132,569	16,005	148,574
Package Services					
Single Piece Parcel Post	41	0	16,130	2,879	19,009
Bound Printed Matter Flats	42	0	5,536	695	6,231
Bound Printed Matter Parcels	43	0	32,551	5,718	38,270
Media and Library Mail	44	0	14,890	2,357	17,247
Total Package Services	115	0	69,107	11,650	80,757
U.S. Postal Service	125	0	8,233	985	9,218
Free Mail	130	0	1,938	232	2,170
Total Domestic Market Dominant Mail	135	0	3,468,209	427,478	3,895,687
Special Services					
Ancillary Services					
Certified	51	0	79,750	9,578	89,328
COD	52	0	536	68	604
Insurance	54	0	3,375	414	3,789
Registered Mail	55	0	786	118	904
Stamped Envelopes	56	0	0	0	0
Stamped Cards	57	0	0	0	0
Other Ancillary Services	58	0	123,883	14,953	138,836
Address Management Services	61	0	0	0	0
Caller Service	62	0	0	0	0
Money Orders	73	0	0	0	0
Post Office Box Service	74	0	0	0	0
Other Special Services	76	0	0	0	0
Total Domestic Market Dominant Services	140	0	208,330	25,131	233,461
Total Domestic Market Dominant Attributable Costs	143	0	3,676,539	452,609	4,129,148

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 07 - City Delivery Carriers – Street Activity

<i>Component Name</i>		Network Travel	Delivery Activities	Delivery Support	C/S 7 City Delivery Carriers – Street Activity
<i>Component Number</i>		(54)	(46)	(280)	(257)
<i>Cost Segment</i>		7.1	7.2	7.3	
DOMESTIC COMPETITIVE PRODUCTS					
Total Domestic Competitive Mail and Services	175	0	297,605	49,211	346,816
Total Domestic Competitive Attributable Costs	178	0	297,605	49,211	346,816
INTERNATIONAL MAIL AND SERVICES	185	0	28,470	4,515	32,985
TOTAL ATTRIBUTABLE COSTS	198	0	4,002,614	506,335	4,508,949
OTHER COSTS	199	1,464,364	5,272,067	844,117	7,580,549
TOTAL COSTS	200	1,464,364	9,274,681	1,350,453	12,089,498

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 08 - Vehicle Service Drivers

<i>Component Name</i>		Vehicle Service Drivers (57)	C/S 8 Vehicle Service Drivers (258)
<i>Component Number</i>			
<i>Cost Segment</i>		8.1	
DOMESTIC MARKET DOMINANT PRODUCTS			
First-Class Mail			
Single Piece Letters	3	23,970	23,970
Single Piece Cards	4	910	910
Total Single Piece Letters and Cards	5	24,880	24,880
Presort Letters	8	26,218	26,218
Presort Cards	9	898	898
Total Presort Letters and Cards	10	27,115	27,115
Flats	14	22,149	22,149
Parcels	19	8,266	8,266
Total First-Class	100	82,410	82,410
Standard Mail			
High Density and Saturation Letters	21	867	867
High Density and Saturation Flats and Parcels	22	3,551	3,551
Carrier Route	23	14,647	14,647
Letters	25	19,320	19,320
Flats	26	23,681	23,681
Not Flat-Machinables and Parcels	27	2,486	2,486
Total Standard Mail	105	64,552	64,552
Periodicals			
In County	31	0	0
Outside County	32	34,476	34,476
Total Periodicals	110	34,476	34,476
Package Services			
Single Piece Parcel Post	41	21,520	21,520
Bound Printed Matter Flats	42	3,956	3,956
Bound Printed Matter Parcels	43	4,025	4,025
Media and Library Mail	44	6,225	6,225
Total Package Services	115	35,726	35,726
U.S. Postal Service	125	3,107	3,107
Free Mail	130	1,011	1,011
Total Domestic Market Dominant Mail	135	221,282	221,282
Special Services			
Ancillary Services			
Certified	51	0	0
COD	52	0	0
Insurance	54	0	0
Registered Mail	55	0	0
Stamped Envelopes	56	0	0
Stamped Cards	57	0	0
Other Ancillary Services	58	0	0
Address Management Services	61	0	0
Caller Service	62	0	0
Money Orders	73	0	0
Post Office Box Service	74	0	0
Other Special Services	76	0	0
Total Domestic Market Dominant Services	140	0	0
Total Domestic Market Dominant Attributable Costs	143	221,282	221,282

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 08 - Vehicle Service Drivers

<i>Component Name</i>		Vehicle Service Drivers (57)	C/S 8 Vehicle Service Drivers (258)
<i>Component Number</i>			
<i>Cost Segment</i>		8.1	
DOMESTIC COMPETITIVE PRODUCTS			
Total Domestic Competitive Mail and Services	175	117,857	117,857
Total Domestic Competitive Attributable Costs	178	117,857	117,857
INTERNATIONAL MAIL AND SERVICES	185	16,327	16,327
TOTAL ATTRIBUTABLE COSTS	198	355,466	355,466
OTHER COSTS	199	232,664	232,664
TOTAL COSTS	200	588,130	588,130

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 10 - Rural Carriers

Component Name		Evaluated Routes	Other Routes	Equipment Maintenance Allowance	C/S 10 Rural Carriers
Component Number		(69)	(70)	(73)	(260)
Cost Segment		10.1	10.2	10.3	
DOMESTIC MARKET DOMINANT PRODUCTS					
First-Class Mail					
Single Piece Letters	3	167,127	11,161	0	178,288
Single Piece Cards	4	13,632	948	0	14,580
Total Single Piece Letters and Cards	5	180,759	12,109	0	192,868
Presort Letters	8	270,209	17,577	0	287,786
Presort Cards	9	19,219	1,300	0	20,519
Total Presort Letters and Cards	10	289,428	18,877	0	308,306
Flats	14	40,125	2,443	0	42,569
Parcels	19	41,369	2,939	0	44,308
Total First-Class	100	551,681	36,369	0	588,050
Standard Mail					
High Density and Saturation Letters	21	49,570	3,500	0	53,070
High Density and Saturation Flats and Parcels	22	201,397	12,522	0	213,919
Carrier Route	23	210,541	12,594	0	223,135
Letters	25	349,489	23,167	0	372,655
Flats	26	128,984	7,728	0	136,711
Not Flat-Machinables and Parcels	27	25,129	1,663	0	26,792
Total Standard Mail	105	965,109	61,173	0	1,026,282
Periodicals					
In County	31	14,898	897	0	15,795
Outside County	32	144,190	8,687	0	152,876
Total Periodicals	110	159,087	9,584	0	168,672
Package Services					
Single Piece Parcel Post	41	11,981	842	0	12,823
Bound Printed Matter Flats	42	5,929	365	0	6,294
Bound Printed Matter Parcels	43	15,798	1,049	0	16,847
Media and Library Mail	44	8,595	585	0	9,180
Total Package Services	115	42,303	2,841	0	45,144
U.S. Postal Service					
Free Mail	130	2,063	143	0	2,207
Total Domestic Market Dominant Mail	135	1,723,834	110,363	0	1,834,197
Special Services					
Ancillary Services					
Certified	51	128,376	8,547	0	136,923
COD	52	1,160	80	0	1,241
Insurance	54	6,069	403	0	6,472
Registered Mail	55	1,071	71	0	1,142
Stamped Envelopes	56	0	0	0	0
Stamped Cards	57	0	0	0	0
Other Ancillary Services	58	107,785	6,987	0	114,772
Address Management Services	61	0	0	0	0
Caller Service	62	0	0	0	0
Money Orders	73	412	33	0	446
Post Office Box Service	74	0	0	0	0
Other Special Services	76	0	0	0	0
Total Domestic Market Dominant Services	140	244,873	16,122	0	260,995
Total Domestic Market Dominant Attributable Costs	143	1,968,707	126,485	0	2,095,192

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 10 - Rural Carriers

<i>Component Name</i>		Evaluated Routes	Other Routes	Equipment Maintenance Allowance	C/S 10 Rural Carriers
<i>Component Number</i>		(69)	(70)	(73)	(260)
<i>Cost Segment</i>		10.1	10.2	10.3	
DOMESTIC COMPETITIVE PRODUCTS					
Total Domestic Competitive Mail and Services	175	204,413	13,701	0	218,114
Total Domestic Competitive Attributable Costs	178	204,413	13,701	0	218,114
INTERNATIONAL MAIL AND SERVICES	185	27,525	1,841	0	29,366
TOTAL ATTRIBUTABLE COSTS	198	2,200,645	142,027	0	2,342,672
OTHER COSTS	199	3,563,676	260,304	578,689	4,402,670
TOTAL COSTS	200	5,764,321	402,331	578,689	6,745,341

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 11 - Custodial and Maintenance Services

<i>Component Name</i>		Custodial Personnel	Contract Cleaners	Operating Equipment Maintenance	Plant & Building Equipment Maintenance	C/S 11 Custodial and Maintenance Services
<i>Component Number</i>	(74)	(81)	(75)	(79)	(359)	
<i>Cost Segment</i>	11.1.1	11.1.2	11.2	11.3		
DOMESTIC MARKET DOMINANT PRODUCTS						
First-Class Mail						
Single Piece Letters	3	91,582	7,758	302,849	39,584	441,772
Single Piece Cards	4	3,969	336	10,164	1,715	16,184
Total Single Piece Letters and Cards	5	95,551	8,094	313,013	41,299	457,957
Presort Letters	8	64,343	5,450	210,951	27,811	308,555
Presort Cards	9	2,610	221	6,391	1,128	10,350
Total Presort Letters and Cards	10	66,953	5,671	217,342	28,939	318,905
Flats	14	26,946	2,283	64,329	11,647	105,203
Parcels	19	11,710	992	16,015	5,061	33,778
Total First-Class	100	201,159	17,040	610,698	86,946	915,843
Standard Mail						
High Density and Saturation Letters	21	4,362	370	12,186	1,886	18,803
High Density and Saturation Flats and Parcels	22	10,964	929	4,578	4,739	21,209
Carrier Route	23	25,431	2,154	39,626	10,992	78,203
Letters	25	70,740	5,992	244,582	30,575	351,889
Flats	26	46,699	3,956	107,556	20,184	178,395
Not Flat-Machinables and Parcels	27	6,821	578	5,914	2,948	16,261
Total Standard Mail	105	165,017	13,978	414,441	71,324	664,761
Periodicals						
In County	31	1,637	139	1,029	708	3,512
Outside County	32	36,506	3,092	67,494	15,779	122,870
Total Periodicals	110	38,143	3,231	68,522	16,486	126,382
Package Services						
Single Piece Parcel Post	41	11,107	941	16,826	4,801	33,674
Bound Printed Matter Flats	42	2,178	184	5,528	941	8,832
Bound Printed Matter Parcels	43	5,021	425	7,207	2,170	14,824
Media and Library Mail	44	6,536	554	12,016	2,825	21,931
Total Package Services	115	24,842	2,104	41,577	10,737	79,261
U.S. Postal Service	125	7,064	598	9,886	3,053	20,601
Free Mail	130	618	52	645	267	1,582
Total Domestic Market Dominant Mail	135	436,842	37,004	1,145,770	188,814	1,808,430
Special Services						
Ancillary Services						
Certified	51	7,919	671	667	3,423	12,679
COD	52	31	3	0	13	47
Insurance	54	1,526	129	12	660	2,327
Registered Mail	55	1,529	129	357	661	2,676
Stamped Envelopes	56	104	9	0	45	158
Stamped Cards	57	0	0	0	0	1
Other Ancillary Services	58	9,856	835	6,832	4,260	21,783
Address Management Services	61	0	0	0	0	0
Caller Service	62	2,572	218	1	1,112	3,903
Money Orders	73	2,156	183	2	932	3,272
Post Office Box Service	74	97,109	8,226	12	41,973	147,319
Other Special Services	76	0	0	0	0	0
Total Domestic Market Dominant Services	140	122,802	10,402	7,881	53,078	194,163
Total Domestic Market Dominant Attributable Costs	143	559,644	47,407	1,153,651	241,891	2,002,593

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 11 - Custodial and Maintenance Services

<i>Component Name</i>		Custodial Personnel	Contract Cleaners	Operating Equipment Maintenance	Plant & Building Equipment Maintenance	C/S 11 Custodial and Maintenance Services
<i>Component Number</i>	(74)	(81)	(75)	(79)	(359)	
<i>Cost Segment</i>	11.1.1	11.1.2	11.2	11.3		
DOMESTIC COMPETITIVE PRODUCTS						
Total Domestic Competitive Mail and Services	175	96,052	8,136	102,965	41,516	248,670
Total Domestic Competitive Attributable Costs	178	96,052	8,136	102,965	41,516	248,670
INTERNATIONAL MAIL AND SERVICES	185	17,059	1,445	28,107	7,373	53,984
TOTAL ATTRIBUTABLE COSTS	198	672,755	56,988	1,284,722	290,781	2,305,247
OTHER COSTS	199	438,486	37,143	229,132	189,524	894,285
TOTAL COSTS	200	1,111,241	94,132	1,513,854	480,305	3,199,531

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 12 - Motor Vehicle Service

Component Name		Personnel	Supplies & Materials	Vehicle Hire	C/S 12 Motor Vehicle Service
Component Number		(90)	(99)	(108)	(262)
Cost Segment		12.1	12.2	12.3	
DOMESTIC MARKET DOMINANT PRODUCTS					
First-Class Mail					
Single Piece Letters	3	17,247	38,893	422	56,562
Single Piece Cards	4	988	2,197	25	3,209
Total Single Piece Letters and Cards	5	18,235	41,089	447	59,771
Presort Letters	8	14,220	33,225	320	47,765
Presort Cards	9	815	1,859	16	2,690
Total Presort Letters and Cards	10	15,036	35,084	336	50,456
Flats	14	3,233	8,993	93	12,319
Parcels	19	1,663	4,393	23	6,079
Total First-Class	100	38,167	89,559	899	128,624
Standard Mail					
High Density and Saturation Letters	21	2,007	4,457	36	6,500
High Density and Saturation Flats and Parcels	22	5,887	13,314	82	19,283
Carrier Route	23	6,814	16,335	149	23,298
Letters	25	17,083	38,841	362	56,285
Flats	26	5,325	13,812	168	19,304
Not Flat-Machinables and Parcels	27	1,063	2,530	16	3,610
Total Standard Mail	105	38,179	89,288	813	128,280
Periodicals					
In County	31	394	872	7	1,272
Outside County	32	6,084	16,467	141	22,691
Total Periodicals	110	6,478	17,338	147	23,964
Package Services					
Single Piece Parcel Post	41	2,001	6,244	29	8,274
Bound Printed Matter Flats	42	431	1,295	8	1,734
Bound Printed Matter Parcels	43	1,288	3,079	16	4,383
Media and Library Mail	44	848	2,379	13	3,240
Total Package Services	115	4,568	12,997	66	17,631
U.S. Postal Service	125	365	1,072	16	1,454
Free Mail	130	124	362	2	488
Total Domestic Market Dominant Mail	135	87,881	210,617	1,943	300,441
Special Services					
Ancillary Services					
Certified	51	3,048	6,788	32	9,868
COD	52	26	58	0	84
Insurance	54	141	314	1	456
Registered Mail	55	32	69	0	101
Stamped Envelopes	56	0	0	0	0
Stamped Cards	57	0	0	0	0
Other Ancillary Services	58	3,289	7,237	40	10,567
Address Management Services	61	0	0	0	0
Caller Service	62	0	0	0	0
Money Orders	73	7	15	0	22
Post Office Box Service	74	0	0	0	0
Other Special Services	76	0	0	0	0
Total Domestic Market Dominant Services	140	6,543	14,481	74	21,098
Total Domestic Market Dominant Attributable Costs	143	94,423	225,098	2,018	321,539

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 12 - Motor Vehicle Service

<i>Component Name</i>		Personnel (90)	Supplies & Materials (99)	Vehicle Hire (108)	C/S 12 Motor Vehicle Service (262)
<i>Component Number</i>		12.1	12.2	12.3	
<i>Cost Segment</i>					
DOMESTIC COMPETITIVE PRODUCTS					
Total Domestic Competitive Mail and Services	175	17,303	47,707	244	65,255
Total Domestic Competitive Attributable Costs	178	17,303	47,707	244	65,255
INTERNATIONAL MAIL AND SERVICES	185	2,092	5,986	29	8,107
TOTAL ATTRIBUTABLE COSTS	198	113,819	278,791	2,291	394,901
OTHER COSTS	199	322,037	714,883	2,521	1,039,441
TOTAL COSTS	200	435,856	993,674	4,812	1,434,342

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 13 - Miscellaneous Local Operations

Component Name		Contract Stations	Carfare	Driveout - City Delivery	Tolls and Ferriage	Carfare, Driveout, Tolls and Ferriage	Federal Reserve & Commercial Banks	Employee Awards	Equipment Shops	CAG L Rental Allowance	Other Local Operations	C/S 13 Miscellaneous Local Operations (263)
Component Number		(111)	(135)	(141)	(113)	(825)	(129)	(115)	(826)	(112)	(114)	
Cost Segment		13.1	13.2.1	13.2.2	13.2.3	13.2	13.3	13.4	13.5	13.6	13.7	
DOMESTIC MARKET DOMINANT PRODUCTS												
First-Class Mail												
Single Piece Letters	3	0	78	256	0	334	12,959	0	0	0	0	13,293
Single Piece Cards	4	0	5	16	0	21	506	0	0	0	0	527
Total Single Piece Letters and Cards	5	0	83	272	0	355	13,465	0	0	0	0	13,820
Presort Letters	8	0	59	194	0	252	1,487	0	0	0	0	1,739
Presort Cards	9	0	3	10	0	12	24	0	0	0	0	36
Total Presort Letters and Cards	10	0	62	203	0	265	1,511	0	0	0	0	1,775
Flats	14	0	17	57	0	74	2,526	0	0	0	0	2,600
Parcels	19	0	3	10	0	13	2,249	0	0	0	0	2,262
Total First-Class	100	0	165	542	0	706	19,751	0	0	0	0	20,457
Standard Mail												
High Density and Saturation Letters	21	0	6	21	0	27	52	0	0	0	0	79
High Density and Saturation Flats and Parcels	22	0	15	49	0	63	91	0	0	0	0	155
Carrier Route	23	0	31	102	0	133	170	0	0	0	0	303
Letters	25	0	66	218	0	284	2,603	0	0	0	0	2,887
Flats	26	0	36	120	0	157	441	0	0	0	0	598
Not Flat-Machinables and Parcels	27	0	3	9	0	12	104	0	0	0	0	116
Total Standard Mail	105	0	158	519	0	676	3,462	0	0	0	0	4,138
Periodicals												
In County	31	0	1	5	0	6	0	0	0	0	0	6
Outside County	32	0	26	86	0	112	192	0	0	0	0	303
Total Periodicals	110	0	28	90	0	118	192	0	0	0	0	310
Package Services												
Single Piece Parcel Post	41	0	1	4	0	6	1,687	0	0	0	0	1,693
Bound Printed Matter Flats	42	0	1	3	0	4	0	0	0	0	0	4
Bound Printed Matter Parcels	43	0	2	7	0	10	93	0	0	0	0	102
Media and Library Mail	44	0	1	4	0	5	654	0	0	0	0	659
Total Package Services	115	0	6	19	0	25	2,434	0	0	0	0	2,459
U.S. Postal Service	125	0	4	12	0	15	1,098	0	0	0	0	1,113
Free Mail	130	0	0	1	0	1	0	0	0	0	0	1
Total Domestic Market Dominant Mail	135	0	359	1,182	0	1,542	26,936	0	0	0	0	28,478
Special Services												
Ancillary Services												
Certified	51	0	6	20	0	26	6,034	0	0	0	0	6,059
COD	52	0	0	0	0	0	26	0	0	0	0	27
Insurance	54	0	0	1	0	1	2,879	0	0	0	0	2,880
Registered Mail	55	0	0	0	0	0	207	0	0	0	0	208
Stamped Envelopes	56	0	0	0	0	0	219	0	0	0	0	219
Stamped Cards	57	0	0	0	0	0	0	0	0	0	0	0
Other Ancillary Services	58	0	7	22	0	29	9,149	0	0	0	0	9,177
Address Management Services	61	0	0	0	0	0	0	0	0	0	0	0
Caller Service	62	0	0	0	0	0	522	0	0	0	0	522
Money Orders	73	0	0	0	0	0	4,602	0	0	0	0	4,602
Post Office Box Service	74	0	0	0	0	0	2,060	0	0	0	0	2,060
Other Special Services	76	0	0	0	0	0	0	0	0	0	0	0
Total Domestic Market Dominant Services	140	0	13	43	0	56	25,698	0	0	0	0	25,754
Total Domestic Market Dominant Attributable Costs	143	0	372	1,225	0	1,598	52,634	0	0	0	0	54,232

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 13 - Miscellaneous Local Operations

Component Name		Contract Stations	Carfare	Driveout - City Delivery	Tolls and Ferriage	Carfare, Driveout, Tolls and Ferriage	Federal Reserve & Commercial Banks	Employee Awards	Equipment Shops	CAG L Rental Allowance	Other Local Operations	C/S 13 Miscellaneous Local Operations (263)
Component Number		(111)	(135)	(141)	(113)	(825)	(129)	(115)	(826)	(112)	(114)	
Cost Segment		13.1	13.2.1	13.2.2	13.2.3	13.2	13.3	13.4	13.5	13.6	13.7	
DOMESTIC COMPETITIVE PRODUCTS												
Total Domestic Competitive Mail and Services	175	0	24	80	0	104	10,294	0	0	0	0	10,398
Total Domestic Competitive Attributable Costs	178	0	24	80	0	104	10,294	0	0	0	0	10,398
INTERNATIONAL MAIL AND SERVICES												
INTERNATIONAL MAIL AND SERVICES	185	0	2	8	0	10	3,990	0	8	0	0	4,008
TOTAL ATTRIBUTABLE COSTS	198	0	399	1,313	0	1,712	66,918	0	8	0	0	68,638
OTHER COSTS	199	78,376	5,929	1,390	603	7,922	104,211	100,153	38,875	4	50,828	380,368
TOTAL COSTS	200	78,376	6,328	2,703	603	9,634	171,129	100,153	38,883	4	50,828	449,006

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 14 - Transportation

<i>Component Name</i>		Domestic Air	Domestic Alaska Air	Highway	Railroad	Domestic Water	Total Domestic	Total International	C/S 14 Transportation
<i>Component Number</i>		(142)	(681)	(143)	(144)	(145)	(542)	(828)	(264)
<i>Cost Segment</i>		14.1.1	14.1.1	14.1.2	14.1.3	14.1.4	14.1	14.2	
DOMESTIC MARKET DOMINANT PRODUCTS									
First-Class Mail									
Single Piece Letters	3	82,503	12	221,462	3,308	1,412	308,697	0	308,697
Single Piece Cards	4	1,220	0	4,323	47	42	5,632	0	5,632
Total Single Piece Letters and Cards	5	83,723	12	225,784	3,355	1,454	314,329	0	314,329
Presort Letters	8	237,898	0	247,822	5,194	1,103	492,017	0	492,017
Presort Cards	9	7,242	0	7,669	140	129	15,181	0	15,181
Total Presort Letters and Cards	10	245,141	0	255,491	5,334	1,232	507,198	0	507,198
Flats	14	87,166	5	143,387	3,074	1,228	234,861	0	234,861
Parcels	19	28,109	3	56,446	274	207	85,038	0	85,038
Total First-Class	100	444,139	21	681,108	12,036	4,121	1,141,426	0	1,141,426
Standard Mail									
High Density and Saturation Letters	21	11	1	5,307	65	50	5,434	0	5,434
High Density and Saturation Flats and Parcels	22	13	2	13,440	188	134	13,778	0	13,778
Carrier Route	23	596	50	58,083	1,016	689	60,435	0	60,435
Letters	25	5,660	25	179,354	3,597	2,123	190,758	0	190,758
Flats	26	7,548	22	153,928	3,855	1,935	167,288	0	167,288
Not Flat-Machinables and Parcels	27	1,110	2	23,327	224	261	24,924	0	24,924
Total Standard Mail	105	14,939	102	433,440	8,945	5,191	462,617	0	462,617
Periodicals									
In County	31	0	0	125	1	2	128	0	128
Outside County	32	15,720	17	213,360	6,887	2,153	238,136	0	238,136
Total Periodicals	110	15,720	17	213,485	6,888	2,154	238,264	0	238,264
Package Services									
Single Piece Parcel Post	41	15,255	8,412	351,623	3,116	5,713	384,119	0	384,119
Bound Printed Matter Flats	42	924	2	17,958	330	161	19,376	0	19,376
Bound Printed Matter Parcels	43	1,801	9	31,297	624	301	34,031	0	34,031
Media and Library Mail	44	7,118	12	93,058	1,888	1,454	103,531	0	103,531
Total Package Services	115	25,098	8,435	493,936	5,958	7,629	541,057	0	541,057
U.S. Postal Service	125	21,000	19	23,539	295	228	45,081	0	45,081
Free Mail	130	2,272	0	5,213	68	45	7,599	0	7,599
Total Domestic Market Dominant Mail	135	523,167	8,594	1,850,721	34,191	19,370	2,436,043	0	2,436,043
Special Services									
Ancillary Services									
Certified	51	0	0	0	0	0	0	0	0
COD	52	0	0	0	0	0	0	0	0
Insurance	54	0	0	0	0	0	0	0	0
Registered Mail	55	0	0	0	0	0	0	0	0
Stamped Envelopes	56	0	0	0	0	0	0	0	0
Stamped Cards	57	0	0	0	0	0	0	0	0
Other Ancillary Services	58	0	0	0	0	0	0	0	0
Address Management Services	61	0	0	0	0	0	0	0	0
Caller Service	62	0	0	0	0	0	0	0	0
Money Orders	73	0	0	0	0	0	0	0	0
Post Office Box Service	74	0	0	0	0	0	0	0	0
Other Special Services	76	0	0	0	0	0	0	0	0
Total Domestic Market Dominant Services	140	0	0	0	0	0	0	0	0
Total Domestic Market Dominant Attributable Costs	143	523,167	8,594	1,850,721	34,191	19,370	2,436,043	0	2,436,043

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 14 - Transportation

<i>Component Name</i>		Domestic Air	Domestic Alaska Air	Highway	Railroad	Domestic Water	Total Domestic	Total International	C/S 14 Transportation
<i>Component Number</i>	(142)	(681)	(143)	(144)	(145)	(542)	(828)	(264)	
<i>Cost Segment</i>	14.1.1	14.1.1	14.1.2	14.1.3	14.1.4	14.1	14.2		
DOMESTIC COMPETITIVE PRODUCTS									
Total Domestic Competitive Mail and Services	175	1,428,870	629	691,762	7,117	4,841	2,133,219	0	2,133,219
Total Domestic Competitive Attributable Costs	178	1,428,870	629	691,762	7,117	4,841	2,133,219	0	2,133,219
INTERNATIONAL MAIL AND SERVICES	185	165,914	0	78,928	1,012	485	246,339	951,142	1,197,481
TOTAL ATTRIBUTABLE COSTS	198	2,117,950	9,224	2,621,411	42,320	24,696	4,815,601	951,142	5,766,743
OTHER COSTS	199	9,410	122,168	727,789	415	4,174	863,954	-808	863,146
TOTAL COSTS	200	2,127,360	131,391	3,349,200	42,735	28,870	5,679,556	950,334	6,629,890

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 15 - Building Occupancy

Component Name		Rents	Fuel & Utilities	Communications and Other	C/S 15 Building Occupancy
Component Number		(329)	(314)	(393)	(289)
Cost Segment		15.1	15.2	15.3	
DOMESTIC MARKET DOMINANT PRODUCTS					
First-Class Mail					
Single Piece Letters	3	126,942	50,312	0	177,254
Single Piece Cards	4	5,566	2,180	0	7,746
Total Single Piece Letters and Cards	5	132,508	52,492	0	185,000
Presort Letters	8	89,646	35,348	0	124,994
Presort Cards	9	3,685	1,434	0	5,119
Total Presort Letters and Cards	10	93,332	36,782	0	130,113
Flats	14	36,875	14,803	0	51,678
Parcels	19	15,947	6,433	0	22,380
Total First-Class	100	278,662	110,509	0	389,171
Standard Mail					
High Density and Saturation Letters	21	6,235	2,397	0	8,631
High Density and Saturation Flats and Parcels	22	15,401	6,023	0	21,424
Carrier Route	23	34,965	13,971	0	48,936
Letters	25	98,432	38,862	0	137,294
Flats	26	63,124	25,655	0	88,779
Not Flat-Machinables and Parcels	27	9,407	3,747	0	13,154
Total Standard Mail	105	227,564	90,654	0	318,218
Periodicals					
In County	31	2,225	899	0	3,124
Outside County	32	49,291	20,055	0	69,346
Total Periodicals	110	51,516	20,954	0	72,470
Package Services					
Single Piece Parcel Post	41	15,082	6,102	0	21,184
Bound Printed Matter Flats	42	2,948	1,196	0	4,144
Bound Printed Matter Parcels	43	6,971	2,758	0	9,730
Media and Library Mail	44	8,920	3,591	0	12,511
Total Package Services	115	33,922	13,647	0	47,569
U.S. Postal Service	125	9,750	3,880	0	13,630
Free Mail	130	850	339	0	1,189
Total Domestic Market Dominant Mail	135	602,263	239,985	0	842,248
Special Services					
Ancillary Services					
Certified	51	12,005	4,350	0	16,355
COD	52	47	17	0	64
Insurance	54	2,334	838	0	3,172
Registered Mail	55	2,095	840	0	2,935
Stamped Envelopes	56	159	57	0	216
Stamped Cards	57	1	0	0	1
Other Ancillary Services	58	14,668	5,414	0	20,082
Address Management Services	61	446	73	0	519
Caller Service	62	4,009	1,413	0	5,422
Money Orders	73	3,294	1,184	0	4,479
Post Office Box Service	74	152,066	53,348	0	205,414
Other Special Services	76	0	0	0	0
Total Domestic Market Dominant Services	140	191,124	67,536	0	258,660
Total Domestic Market Dominant Attributable Costs	143	793,387	307,521	0	1,100,908

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 15 - Building Occupancy

<i>Component Name</i>		Rents	Fuel & Utilities	Communications and Other	C/S 15 Building Occupancy
<i>Component Number</i>	(329)	(314)	(393)	(289)	
<i>Cost Segment</i>	15.1	15.2	15.3		
DOMESTIC COMPETITIVE PRODUCTS					
Total Domestic Competitive Mail and Services	175	130,868	52,768	0	183,635
Total Domestic Competitive Attributable Costs	178	130,868	52,768	0	183,635
INTERNATIONAL MAIL AND SERVICES	185	23,424	9,372	1	32,797
TOTAL ATTRIBUTABLE COSTS	198	947,679	369,661	1	1,317,340
OTHER COSTS	199	0	240,888	248,522	489,410
TOTAL COSTS	200	947,679	610,549	248,523	1,806,751

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 16 - Supplies and Services

<i>Component Name</i>		Stamps & Dispensers	Money Orders	Stamped Cards & Embossed Stamped Envelopes	Stamps and Accountable Paper	Supply Personnel	Custodial and Building	Equipment	Comprehensive Tracking & Tracing	Other Miscellaneous
<i>Component Number</i>		(180)	(181)	(248)	(839)	(173)	(176)	(184)	(196)	(830)
<i>Cost Segment</i>		16.1.1	16.1.2	16.1.3	16.1	16.2	16.3.1	16.3.2	16.3.3	16.3.4
DOMESTIC MARKET DOMINANT PRODUCTS										
First-Class Mail										
Single Piece Letters	3	37,669	0	0	37,669	0	6,825	96,225	0	85,095
Single Piece Cards	4	1,935	0	0	1,935	0	296	3,547	0	4,220
Total Single Piece Letters and Cards	5	39,604	0	0	39,604	0	7,121	99,772	0	89,315
Presort Letters	8	1,735	0	0	1,735	0	4,795	42,385	0	65,118
Presort Cards	9	43	0	0	43	0	195	1,387	0	2,936
Total Presort Letters and Cards	10	1,778	0	0	1,778	0	4,990	43,771	0	68,054
Flats	14	547	0	0	547	0	2,008	16,703	0	22,260
Parcels	19	88	0	0	88	0	873	5,432	0	8,096
Total First-Class	100	42,017	0	0	42,017	0	14,992	165,679	0	187,724
Standard Mail										
High Density and Saturation Letters	21	131	0	0	131	0	325	2,246	0	5,577
High Density and Saturation Flats and Parcels	22	4	0	0	4	0	817	1,536	0	12,653
Carrier Route	23	16	0	0	16	0	1,895	8,926	0	23,954
Letters	25	10,539	0	0	10,539	0	5,272	46,125	0	72,069
Flats	26	199	0	0	199	0	3,480	25,485	0	36,836
Not Flat-Machinables and Parcels	27	2	0	0	2	0	508	2,304	0	4,424
Total Standard Mail	105	10,891	0	0	10,891	0	12,298	86,622	0	155,514
Periodicals										
In County	31	0	0	0	0	0	122	439	0	1,393
Outside County	32	0	0	0	0	0	2,721	18,108	0	29,496
Total Periodicals	110	0	0	0	0	0	2,843	18,547	0	30,889
Package Services										
Single Piece Parcel Post	41	4	0	0	4	0	828	3,961	0	6,209
Bound Printed Matter Flats	42	0	0	0	0	0	162	1,269	0	1,659
Bound Printed Matter Parcels	43	0	0	0	0	0	374	1,807	0	3,484
Media and Library Mail	44	0	0	0	0	0	487	2,664	0	3,737
Total Package Services	115	4	0	0	4	0	1,851	9,701	0	15,089
U.S. Postal Service	125	0	0	0	0	0	526	3,263	0	5,048
Free Mail	130	0	0	0	0	0	46	258	0	457
Total Domestic Market Dominant Mail	135	52,912	0	0	52,912	0	32,557	284,070	0	394,720
Special Services										
Ancillary Services										
Certified	51	0	0	0	0	0	590	2,368	0	8,935
COD	52	0	0	0	0	0	2	4	0	48
Insurance	54	0	0	0	0	0	114	471	0	1,572
Registered Mail	55	0	0	0	0	0	114	349	0	338
Stamped Envelopes	56	0	0	1	1	0	8	33	0	68
Stamped Cards	57	0	0	714	714	0	0	0	0	0
Other Ancillary Services	58	0	0	0	0	0	735	5,729	418	10,470
Address Management Services	61	0	0	0	0	0	0	0	0	6,926
Caller Service	62	0	0	0	0	0	192	90	0	191
Money Orders	73	0	3,848	0	3,848	0	161	701	0	1,418
Post Office Box Service	74	0	0	0	0	0	7,237	314	0	679
Other Special Services	76	0	0	0	0	0	0	0	0	0
Total Domestic Market Dominant Services	140	0	3,848	714	4,563	0	9,152	10,060	418	30,645
Total Domestic Market Dominant Attributable Costs	143	52,912	3,848	714	57,475	0	41,709	294,130	418	425,365

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 16 - Supplies and Services

<i>Component Name</i>		Stamps & Dispensers	Money Orders	Stamped Cards & Embossed Stamped Envelopes	Stamps and Accountable Paper	Supply Personnel	Custodial and Building	Equipment	Comprehensive Tracking & Tracing	Other Miscellaneous
<i>Component Number</i>		(180)	(181)	(248)	(839)	(173)	(176)	(184)	(196)	(830)
<i>Cost Segment</i>		16.1.1	16.1.2	16.1.3	16.1	16.2	16.3.1	16.3.2	16.3.3	16.3.4
DOMESTIC COMPETITIVE PRODUCTS										
Total Domestic Competitive Mail and Services	175	59	0	0	59	0	7,158	38,840	0	240,570
Total Domestic Competitive Attributable Costs	178	59	0	0	59	0	7,158	38,840	0	240,570
INTERNATIONAL MAIL AND SERVICES	185	314	6	0	320	0	1,271	8,998	0	55,975
TOTAL ATTRIBUTABLE COSTS	198	53,285	3,854	714	57,854	0	50,138	341,968	418	721,910
OTHER COSTS	199	201	0	0	201	20,785	32,679	191,750	0	1,012,822
TOTAL COSTS	200	53,486	3,854	714	58,055	20,785	82,817	533,718	418	1,734,732

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 16 - Supplies and Services

Component Name		Advertising	Non-Mail Related Products	Other Supplies and Services	C/S 16 Supplies and Services
Component Number		(246)	(1426)	(831)	(490)
Cost Segment		16.3.5	16.3.6	16.3	
DOMESTIC MARKET DOMINANT PRODUCTS					
First-Class Mail					
Single Piece Letters	3	5,102	0	193,248	230,917
Single Piece Cards	4	260	0	8,322	10,257
Total Single Piece Letters and Cards	5	5,362	0	201,570	241,174
Presort Letters	8	9,001	0	121,299	123,034
Presort Cards	9	580	0	5,097	5,140
Total Presort Letters and Cards	10	9,582	0	126,396	128,174
Flats	14	459	0	41,431	41,978
Parcels	19	66	0	14,466	14,554
Total First-Class	100	15,469	0	383,864	425,881
Standard Mail					
High Density and Saturation Letters	21	2,527	0	10,676	10,807
High Density and Saturation Flats and Parcels	22	5,347	0	20,353	20,357
Carrier Route	23	4,143	0	38,918	38,934
Letters	25	21,397	0	144,863	155,402
Flats	26	2,698	0	68,500	68,699
Not Flat-Machinables and Parcels	27	138	0	7,375	7,377
Total Standard Mail	105	36,250	0	290,684	301,575
Periodicals					
In County	31	0	0	1,953	1,953
Outside County	32	0	0	50,324	50,324
Total Periodicals	110	0	0	52,278	52,278
Package Services					
Single Piece Parcel Post	41	0	0	10,997	11,001
Bound Printed Matter Flats	42	0	0	3,091	3,091
Bound Printed Matter Parcels	43	0	0	5,666	5,666
Media and Library Mail	44	0	0	6,888	6,888
Total Package Services	115	0	0	26,642	26,646
U.S. Postal Service	125	0	0	8,837	8,837
Free Mail	130	0	0	761	761
Total Domestic Market Dominant Mail	135	51,719	0	763,065	815,977
Special Services					
Ancillary Services					
Certified	51	56	0	11,949	11,949
COD	52	0	0	55	55
Insurance	54	7	0	2,164	2,164
Registered Mail	55	1	0	802	802
Stamped Envelopes	56	0	0	109	110
Stamped Cards	57	0	0	0	714
Other Ancillary Services	58	499	0	17,851	17,851
Address Management Services	61	0	0	6,926	6,926
Caller Service	62	0	0	473	473
Money Orders	73	0	0	2,279	6,128
Post Office Box Service	74	4,066	0	12,295	12,295
Other Special Services	76	0	0	0	0
Total Domestic Market Dominant Services	140	4,629	0	54,904	59,467
Total Domestic Market Dominant Attributable Costs	143	56,347	0	817,969	875,444

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 16 - Supplies and Services

<i>Component Name</i>		Advertising	Non-Mail Related Products	Other Supplies and Services	C/S 16 Supplies and Services
<i>Component Number</i>		(246)	(1426)	(831)	(490)
<i>Cost Segment</i>		16.3.5	16.3.6	16.3	
DOMESTIC COMPETITIVE PRODUCTS					
Total Domestic Competitive Mail and Services	175	52,404	0	338,972	339,031
Total Domestic Competitive Attributable Costs	178	52,404	0	338,972	339,031
INTERNATIONAL MAIL AND SERVICES	185	2,011	0	68,255	68,575
TOTAL ATTRIBUTABLE COSTS	198	110,763	0	1,225,197	1,283,050
OTHER COSTS	199	14,561	8,943	1,260,756	1,281,741
TOTAL COSTS	200	125,324	8,943	2,485,953	2,564,792

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 17 - Research and Development

<i>Component Name</i>		Research & Development	C/S 17 Research and Development
<i>Component Number</i>		(190)	(267)
<i>Cost Segment</i>		17.1	
DOMESTIC MARKET DOMINANT PRODUCTS			
First-Class Mail			
Single Piece Letters	3	0	0
Single Piece Cards	4	0	0
Total Single Piece Letters and Cards	5	0	0
Presort Letters	8	0	0
Presort Cards	9	0	0
Total Presort Letters and Cards	10	0	0
Flats	14	0	0
Parcels	19	0	0
Total First-Class	100	0	0
Standard Mail			
High Density and Saturation Letters	21	0	0
High Density and Saturation Flats and Parcels	22	0	0
Carrier Route	23	0	0
Letters	25	0	0
Flats	26	0	0
Not Flat-Machinables and Parcels	27	0	0
Total Standard Mail	105	0	0
Periodicals			
In County	31	0	0
Outside County	32	0	0
Total Periodicals	110	0	0
Package Services			
Single Piece Parcel Post	41	0	0
Bound Printed Matter Flats	42	0	0
Bound Printed Matter Parcels	43	0	0
Media and Library Mail	44	0	0
Total Package Services	115	0	0
U.S. Postal Service	125	0	0
Free Mail	130	0	0
Total Domestic Market Dominant Mail	135	0	0
Special Services			
Ancillary Services			
Certified	51	0	0
COD	52	0	0
Insurance	54	0	0
Registered Mail	55	0	0
Stamped Envelopes	56	0	0
Stamped Cards	57	0	0
Other Ancillary Services	58	0	0
Address Management Services	61	0	0
Caller Service	62	0	0
Money Orders	73	0	0
Post Office Box Service	74	0	0
Other Special Services	76	0	0
Total Domestic Market Dominant Services	140	0	0
Total Domestic Market Dominant Attributable Costs	143	0	0

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 17 - Research and Development

<i>Component Name</i>		Research & Development	C/S 17 Research and Development
<i>Component Number</i>		(190)	(267)
<i>Cost Segment</i>		17.1	
DOMESTIC COMPETITIVE PRODUCTS			
Total Domestic Competitive Mail and Services	175	0	0
Total Domestic Competitive Attributable Costs	178	0	0
INTERNATIONAL MAIL AND SERVICES	185	100	100
TOTAL ATTRIBUTABLE COSTS	198	100	100
OTHER COSTS	199	16,508	16,508
TOTAL COSTS	200	16,608	16,608

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 18 - Administration and Area Operations

Component Name		Headquarters	Money Order Division	Area Administration	Postal Inspection Service	Administration Personnel	Supplies & Services	Miscellaneous Support	Inspection Expenses & Employee Losses	Reimbursements
Component Number	(191)	(192)	(193)	(832)	(833)	(210)	(211)	(212)	(213)	
Cost Segment	18.1.1	18.1.2	18.1.3	18.1.4	18.1	18.2.1	18.2.2	18.2.3	18.2.4	
DOMESTIC MARKET DOMINANT PRODUCTS										
First-Class Mail										
Single Piece Letters	3	0	0	0	4,201	4,201	22,831	2,187	0	0
Single Piece Cards	4	0	0	0	182	182	1,162	111	0	0
Total Single Piece Letters and Cards	5	0	0	0	4,383	4,383	23,993	2,299	0	0
Presort Letters	8	0	0	0	2,951	2,951	3,051	65	0	0
Presort Cards	9	0	0	0	120	120	197	4	0	0
Total Presort Letters and Cards	10	0	0	0	3,071	3,071	3,248	69	0	0
Flats	14	0	0	0	1,236	1,236	49	1	0	0
Parcels	19	0	0	0	537	537	294	28	0	0
Total First-Class	100	0	0	0	9,227	9,227	27,584	2,397	0	0
Standard Mail										
High Density and Saturation Letters	21	0	0	0	200	200	423	9	0	0
High Density and Saturation Flats and Parcels	22	0	0	0	503	503	894	19	0	0
Carrier Route	23	0	0	0	1,167	1,167	693	15	0	0
Letters	25	0	0	0	3,245	3,245	3,580	76	0	0
Flats	26	0	0	0	2,142	2,142	451	10	0	0
Not Flat-Machinables and Parcels	27	0	0	0	313	313	0	0	0	0
Total Standard Mail	105	0	0	0	7,569	7,569	6,041	128	0	0
Periodicals										
In County	31	0	0	0	75	75	48	0	0	0
Outside County	32	0	0	0	1,675	1,675	464	0	0	0
Total Periodicals	110	0	0	0	1,750	1,750	512	0	0	0
Package Services										
Single Piece Parcel Post	41	0	0	0	509	509	0	0	0	0
Bound Printed Matter Flats	42	0	0	0	100	100	0	0	0	0
Bound Printed Matter Parcels	43	0	0	0	230	230	0	0	0	0
Media and Library Mail	44	0	0	0	300	300	0	0	0	0
Total Package Services	115	0	0	0	1,140	1,140	0	0	0	0
U.S. Postal Service	125	0	0	0	324	324	0	0	0	0
Free Mail	130	0	0	0	28	28	0	0	0	0
Total Domestic Market Dominant Mail	135	0	0	0	20,038	20,038	34,137	2,525	0	0
Special Services										
Ancillary Services										
Certified	51	0	0	0	363	363	0	0	0	0
COD	52	0	0	0	1	1	0	0	0	0
Insurance	54	0	0	0	70	70	0	0	0	0
Registered Mail	55	0	0	0	70	70	0	0	0	0
Stamped Envelopes	56	0	0	0	5	5	0	0	0	0
Stamped Cards	57	0	0	0	0	0	0	0	0	0
Other Ancillary Services	58	0	0	0	452	452	0	0	0	0
Address Management Services	61	618	0	0	0	618	0	0	0	0
Caller Service	62	0	0	0	118	118	0	0	0	0
Money Orders	73	0	2,850	0	99	2,949	0	0	0	0
Post Office Box Service	74	0	0	0	4,454	4,454	0	0	0	0
Other Special Services	76	0	0	0	0	0	0	0	0	0
Total Domestic Market Dominant Services	140	618	2,850	0	5,633	9,100	0	0	0	0
Total Domestic Market Dominant Attributable Costs	143	618	2,850	0	25,671	29,138	34,137	2,525	0	0

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 18 - Administration and Area Operations

<i>Component Name</i>		Headquarters	Money Order Division	Area Administration	Postal Inspection Service	Administration Personnel	Supplies & Services	Miscellaneous Support	Inspection Expenses & Employee Losses	Reimbursements
<i>Component Number</i>		(191)	(192)	(193)	(832)	(833)	(210)	(211)	(212)	(213)
<i>Cost Segment</i>		18.1.1	18.1.2	18.1.3	18.1.4	18.1	18.2.1	18.2.2	18.2.3	18.2.4
DOMESTIC COMPETITIVE PRODUCTS										
Total Domestic Competitive Mail and Services	175	0	0	0	4,406	4,406	0	0	0	0
Total Domestic Competitive Attributable Costs	178	0	0	0	4,406	4,406	0	0	0	0
INTERNATIONAL MAIL AND SERVICES	185	12,610	211	26	783	13,629	6,652	729	3	0
TOTAL ATTRIBUTABLE COSTS	198	13,228	3,061	26	30,859	47,173	40,789	3,254	3	0
OTHER COSTS	199	746,398	0	108,692	474,440	1,329,530	163,688	86,746	6,385	-27
TOTAL COSTS	200	759,625	3,061	108,718	505,299	1,376,703	204,477	90,000	6,388	-27

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 18 - Administration and Area Operations

Component Name		Individual Awards	Miscellaneous Personnel Compensation	Commissions on Non-US Money Orders	Administration Support	Repriced Annual Leave	Holiday Leave	Civil Service Retirement Supplemental Liability	Workers Compensation	Unemployment Compensation
Component Number		(1429)	(1430)	(244)	(840)	(292)	(487)	(201)	(486)	(453)
Cost Segment		18.2.5	18.2.6	18.2.7	18.2	18.3.1	18.3.2	18.3.3	18.3.4	18.3.5
DOMESTIC MARKET DOMINANT PRODUCTS										
First-Class Mail										
Single Piece Letters	3	0	0	0	25,018	9,553	-752	0	172,043	4,505
Single Piece Cards	4	0	0	0	1,273	472	-37	0	8,500	223
Total Single Piece Letters and Cards	5	0	0	0	26,292	10,025	-789	0	180,543	4,727
Presort Letters	8	0	0	0	3,116	7,293	-574	0	131,341	3,439
Presort Cards	9	0	0	0	201	328	-26	0	5,906	155
Total Presort Letters and Cards	10	0	0	0	3,317	7,621	-600	0	137,247	3,594
Flats	14	0	0	0	50	2,508	-197	0	45,168	1,183
Parcels	19	0	0	0	323	918	-72	0	16,531	433
Total First-Class	100	0	0	0	29,981	21,072	-1,658	0	379,488	9,937
Standard Mail										
High Density and Saturation Letters	21	0	0	0	432	621	-49	0	11,186	293
High Density and Saturation Flats and Parcels	22	0	0	0	913	1,412	-111	0	25,438	666
Carrier Route	23	0	0	0	708	2,688	-212	0	48,410	1,268
Letters	25	0	0	0	3,656	8,070	-635	0	145,336	3,806
Flats	26	0	0	0	461	4,157	-327	0	74,858	1,960
Not Flat-Machinables and Parcels	27	0	0	0	0	503	-40	0	9,057	237
Total Standard Mail	105	0	0	0	6,170	17,452	-1,373	0	314,286	8,229
Periodicals										
In County	31	0	0	0	48	157	-12	0	2,823	74
Outside County	32	0	0	0	464	3,326	-262	0	59,893	1,568
Total Periodicals	110	0	0	0	512	3,483	-274	0	62,716	1,642
Package Services										
Single Piece Parcel Post	41	0	0	0	0	710	-56	0	12,793	335
Bound Printed Matter Flats	42	0	0	0	0	187	-15	0	3,376	88
Bound Printed Matter Parcels	43	0	0	0	0	395	-31	0	7,114	186
Media and Library Mail	44	0	0	0	0	427	-34	0	7,691	201
Total Package Services	115	0	0	0	0	1,720	-135	0	30,974	811
U.S. Postal Service	125	0	0	0	0	572	-45	0	10,294	270
Free Mail	130	0	0	0	0	52	-4	0	930	24
Total Domestic Market Dominant Mail	135	0	0	0	36,663	44,350	-3,490	0	798,688	20,913
Special Services										
Ancillary Services										
Certified	51	0	0	0	0	998	-79	0	17,972	471
COD	52	0	0	0	0	5	0	0	96	3
Insurance	54	0	0	0	0	132	-10	0	2,371	62
Registered Mail	55	0	0	0	0	41	-3	0	747	20
Stamped Envelopes	56	0	0	0	0	8	-1	0	139	4
Stamped Cards	57	0	0	0	0	0	0	0	1	0
Other Ancillary Services	58	0	0	0	0	1,157	-91	0	20,840	546
Address Management Services	61	0	0	0	0	1	0	0	23	1
Caller Service	62	0	0	0	0	29	-2	0	514	13
Money Orders	73	0	0	0	0	167	-13	0	3,006	79
Post Office Box Service	74	0	0	0	0	367	-29	0	6,615	173
Other Special Services	76	0	0	0	0	0	0	0	0	0
Total Domestic Market Dominant Services	140	0	0	0	0	2,905	-229	0	52,323	1,370
Total Domestic Market Dominant Attributable Costs	143	0	0	0	36,663	47,255	-3,718	0	851,011	22,283

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 18 - Administration and Area Operations

<i>Component Name</i>		Individual Awards	Miscellaneous Personnel Compensation	Commissions on Non-US Money Orders	Administration Support	Repriced Annual Leave	Holiday Leave	Civil Service Retirement Supplemental Liability	Workers Compensation	Unemployment Compensation
<i>Component Number</i>		(1429)	(1430)	(244)	(840)	(292)	(487)	(201)	(486)	(453)
<i>Cost Segment</i>		18.2.5	18.2.6	18.2.7	18.2	18.3.1	18.3.2	18.3.3	18.3.4	18.3.5
DOMESTIC COMPETITIVE PRODUCTS										
Total Domestic Competitive Mail and Services	175	0	0	0	0	6,947	-547	0	125,103	3,276
Total Domestic Competitive Attributable Costs	178	0	0	0	0	6,947	-547	0	125,103	3,276
INTERNATIONAL MAIL AND SERVICES	185	0	0	0	7,384	1,332	-105	0	23,984	628
TOTAL ATTRIBUTABLE COSTS	198	0	0	0	44,046	55,534	-4,370	0	1,000,098	26,187
OTHER COSTS	199	-21,819	138,538	0	373,512	41,374	-3,255	0	2,751,268	19,510
TOTAL COSTS	200	-21,819	138,538	0	417,558	96,908	-7,625	0	3,751,366	45,697

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 18 - Administration and Area Operations

Component Name		Annuitant Health Benefits & Earned CSRS Pensions	Annuitant Life Insurance	Annuity Protection Program	Personnel Benefits	C/S 18 Administration and Area Operations
Component Number		(208)	(71)	(207)	(835)	(459)
Cost Segment		18.3.6	18.3.7	18.3.9	18.3	
DOMESTIC MARKET DOMINANT PRODUCTS						
First-Class Mail						
Single Piece Letters	3	348,392	1,519	0	535,260	564,479
Single Piece Cards	4	17,213	75	0	26,445	27,901
Total Single Piece Letters and Cards	5	365,605	1,594	0	561,706	592,380
Presort Letters	8	265,970	1,160	0	408,629	414,696
Presort Cards	9	11,960	52	0	18,375	18,696
Total Presort Letters and Cards	10	277,930	1,212	0	427,004	433,392
Flats	14	91,466	399	0	140,526	141,812
Parcels	19	33,475	146	0	51,430	52,290
Total First-Class	100	768,477	3,351	0	1,180,666	1,219,874
Standard Mail						
High Density and Saturation Letters	21	22,653	99	0	34,803	35,435
High Density and Saturation Flats and Parcels	22	51,512	225	0	79,142	80,558
Carrier Route	23	98,033	427	0	150,615	152,489
Letters	25	294,311	1,283	0	452,171	459,072
Flats	26	151,591	661	0	232,900	235,503
Not Flat-Machinables and Parcels	27	18,341	80	0	28,178	28,491
Total Standard Mail	105	636,440	2,775	0	977,809	991,548
Periodicals						
In County	31	5,718	25	0	8,784	8,907
Outside County	32	121,285	529	0	186,338	188,477
Total Periodicals	110	127,002	554	0	195,123	197,385
Package Services						
Single Piece Parcel Post	41	25,907	113	0	39,803	40,312
Bound Printed Matter Flats	42	6,836	30	0	10,502	10,602
Bound Printed Matter Parcels	43	14,406	63	0	22,132	22,363
Media and Library Mail	44	15,575	68	0	23,930	24,229
Total Package Services	115	62,724	273	0	96,367	97,507
U.S. Postal Service	125	20,845	91	0	32,026	32,350
Free Mail	130	1,884	8	0	2,894	2,922
Total Domestic Market Dominant Mail	135	1,617,371	7,052	0	2,484,884	2,541,585
Special Services						
Ancillary Services						
Certified	51	36,394	159	0	55,914	56,277
COD	52	195	1	0	300	301
Insurance	54	4,802	21	0	7,378	7,448
Registered Mail	55	1,512	7	0	2,323	2,393
Stamped Envelopes	56	282	1	0	433	437
Stamped Cards	57	1	0	0	2	2
Other Ancillary Services	58	42,201	184	0	64,837	65,289
Address Management Services	61	46	0	0	71	689
Caller Service	62	1,042	5	0	1,600	1,718
Money Orders	73	6,086	27	0	9,351	12,299
Post Office Box Service	74	13,395	58	0	20,580	25,034
Other Special Services	76	0	0	0	0	0
Total Domestic Market Dominant Services	140	105,955	462	0	162,786	171,887
Total Domestic Market Dominant Attributable Costs	143	1,723,326	7,514	0	2,647,671	2,713,472

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 18 - Administration and Area Operations

<i>Component Name</i>		Annuitant Health Benefits & Earned CSRS Pensions	Annuitant Life Insurance	Annuity Protection Program	Personnel Benefits	C/S 18 Administration and Area Operations
<i>Component Number</i>		(208)	(71)	(207)	(835)	(459)
<i>Cost Segment</i>		18.3.6	18.3.7	18.3.9	18.3	
DOMESTIC COMPETITIVE PRODUCTS						
Total Domestic Competitive Mail and Services	175	253,338	1,105	0	389,221	393,627
Total Domestic Competitive Attributable Costs	178	253,338	1,105	0	389,221	393,627
INTERNATIONAL MAIL AND SERVICES	185	48,569	212	0	74,620	95,632
TOTAL ATTRIBUTABLE COSTS	198	2,025,233	8,830	0	3,111,511	3,202,731
OTHER COSTS	199	11,703,848	6,579	-3	14,519,321	16,222,362
TOTAL COSTS	200	13,729,081	15,409	-3	17,630,832	19,425,093

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 19 - General Management Systems

<i>Component Name</i>		Maintenance Technical Support Center (219)	Supplies & Services (220)	C/S 19 General Management Systems (269)
<i>Component Number</i>		19.1.1	19.1.2	
<i>Cost Segment</i>				
DOMESTIC MARKET DOMINANT PRODUCTS				
First-Class Mail				
Single Piece Letters	3	0	0	0
Single Piece Cards	4	0	0	0
Total Single Piece Letters and Cards	5	0	0	0
Presort Letters	8	0	0	0
Presort Cards	9	0	0	0
Total Presort Letters and Cards	10	0	0	0
Flats	14	0	0	0
Parcels	19	0	0	0
Total First-Class	100	0	0	0
Standard Mail				
High Density and Saturation Letters	21	0	0	0
High Density and Saturation Flats and Parcels	22	0	0	0
Carrier Route	23	0	0	0
Letters	25	0	0	0
Flats	26	0	0	0
Not Flat-Machinables and Parcels	27	0	0	0
Total Standard Mail	105	0	0	0
Periodicals				
In County	31	0	0	0
Outside County	32	0	0	0
Total Periodicals	110	0	0	0
Package Services				
Single Piece Parcel Post	41	0	0	0
Bound Printed Matter Flats	42	0	0	0
Bound Printed Matter Parcels	43	0	0	0
Media and Library Mail	44	0	0	0
Total Package Services	115	0	0	0
U.S. Postal Service	125	0	0	0
Free Mail	130	0	0	0
Total Domestic Market Dominant Mail	135	0	0	0
Special Services				
Ancillary Services				
Certified	51	0	0	0
COD	52	0	0	0
Insurance	54	0	0	0
Registered Mail	55	0	0	0
Stamped Envelopes	56	0	0	0
Stamped Cards	57	0	0	0
Other Ancillary Services	58	0	0	0
Address Management Services	61	0	0	0
Caller Service	62	0	0	0
Money Orders	73	0	0	0
Post Office Box Service	74	0	0	0
Other Special Services	76	0	0	0
Total Domestic Market Dominant Services	140	0	0	0
Total Domestic Market Dominant Attributable Costs	143	0	0	0

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 19 - General Management Systems

<i>Component Name</i>		Maintenance Technical Support Center (219) 19.1.1	Supplies & Services (220) 19.1.2	C/S 19 General Management Systems (269)
DOMESTIC COMPETITIVE PRODUCTS				
Total Domestic Competitive Mail and Services	175	0	0	0
Total Domestic Competitive Attributable Costs	178	0	0	0
INTERNATIONAL MAIL AND SERVICES	185	0	42	42
TOTAL ATTRIBUTABLE COSTS	198	0	42	42
OTHER COSTS	199	4,090	47,237	51,327
TOTAL COSTS	200	4,090	47,279	51,369

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 20 - Other Accrued Expenses (Servicewide)

Component Name		Equipment Depreciation	Vehicle Depreciation	Building & Leasehold Depreciation	Indemnities	Interest Expense	Other Expenses	C/S 20 Other Accrued Expenses (Servicewide)
Component Number		(505)	(447)	(420)	(397)	(283)	(245)	(475)
Cost Segment		20.1	20.2	20.3	20.4	20.5	20.6	
DOMESTIC MARKET DOMINANT PRODUCTS								
First-Class Mail								
Single Piece Letters	3	92,223	5,098	139,893	0	21,406	0	258,621
Single Piece Cards	4	4,063	265	6,134	0	944	0	11,405
Total Single Piece Letters and Cards	5	96,286	5,362	146,027	0	22,350	0	270,026
Presort Letters	8	90,771	4,439	98,793	0	17,507	0	211,509
Presort Cards	9	3,038	219	4,061	0	660	0	7,979
Total Presort Letters and Cards	10	93,809	4,658	102,854	0	18,167	0	219,488
Flats	14	30,420	1,704	40,638	0	6,566	0	79,328
Parcels	19	7,491	693	17,574	0	2,324	0	28,083
Total First-Class	100	228,006	12,417	307,093	0	49,408	0	596,924
Standard Mail								
High Density and Saturation Letters	21	2,572	478	6,871	0	895	0	10,816
High Density and Saturation Flats and Parcels	22	4,577	1,295	16,972	0	2,061	0	24,906
Carrier Route	23	37,590	1,994	38,533	0	7,049	0	85,166
Letters	25	78,078	4,761	108,475	0	17,264	0	208,578
Flats	26	64,670	2,154	69,565	0	12,308	0	148,697
Not Flat-Machinables and Parcels	27	2,722	312	10,366	0	1,209	0	14,609
Total Standard Mail	105	190,209	10,994	250,782	0	40,787	0	492,772
Periodicals								
In County	31	717	72	2,452	0	292	0	3,533
Outside County	32	45,985	2,776	54,320	0	9,302	0	112,382
Total Periodicals	110	46,701	2,848	56,772	0	9,594	0	115,915
Package Services								
Single Piece Parcel Post	41	7,079	1,377	16,621	0	2,263	0	27,340
Bound Printed Matter Flats	42	3,700	269	3,249	0	651	0	7,870
Bound Printed Matter Parcels	43	3,358	389	7,682	0	1,031	0	12,461
Media and Library Mail	44	5,392	445	9,831	0	1,414	0	17,082
Total Package Services	115	19,530	2,480	37,383	0	5,360	0	64,753
U.S. Postal Service								
U.S. Postal Service	125	4,409	224	10,745	0	1,388	0	16,764
Free Mail	130	297	72	936	0	118	0	1,423
Total Domestic Market Dominant Mail	135	489,152	29,035	663,711	0	106,655	0	1,288,552
Special Services								
Ancillary Services								
Certified	51	214	525	13,230	0	1,261	0	15,229
COD	52	0	4	52	416	5	0	477
Insurance	54	3	23	2,572	13,594	234	0	16,427
Registered Mail	55	187	5	2,309	726	226	0	3,452
Stamped Envelopes	56	0	0	175	0	16	0	191
Stamped Cards	57	0	0	1	0	0	0	1
Other Ancillary Services	58	2,015	646	16,165	0	1,699	0	20,524
Address Management Services	61	431	0	83	0	46	0	561
Caller Service	62	0	0	4,418	0	399	0	4,817
Money Orders	73	0	1	3,630	0	328	0	3,959
Post Office Box Service	74	1	0	167,581	0	15,123	0	182,705
Other Special Services	76	0	0	0	0	0	0	0
Total Domestic Market Dominant Services	140	2,850	1,205	210,216	14,736	19,336	0	248,343
Total Domestic Market Dominant Attributable Costs	143	492,002	30,239	873,927	14,736	125,990	0	1,536,895

Development of Cost by Segment and Component - Fiscal Year 2012 - Public Cost and Revenue Analysis

Cost Segment 20 - Other Accrued Expenses (Servicewide)

<i>Component Name</i>		Equipment Depreciation	Vehicle Depreciation	Building & Leasehold Depreciation	Indemnities	Interest Expense	Other Expenses	C/S 20 Other Accrued Expenses (Servicewide)
<i>Component Number</i>	(505)		(447)	(420)	(397)	(283)	(245)	(475)
<i>Cost Segment</i>	20.1	20.2	20.3	20.4	20.5	20.6		
DOMESTIC COMPETITIVE PRODUCTS								
Total Domestic Competitive Mail and Services	175	46,162	8,552	144,220	711	17,952	0	217,596
Total Domestic Competitive Attributable Costs	178	46,162	8,552	144,220	711	17,952	0	217,596
INTERNATIONAL MAIL AND SERVICES	185	14,409	1,137	25,814	6,983	3,733	0	52,077
TOTAL ATTRIBUTABLE COSTS	198	552,573	39,929	1,043,961	22,430	147,675	0	1,806,568
OTHER COSTS	199	336,601	102,344	0	93,828	87,187	93,887	713,847
TOTAL COSTS	200	889,174	142,273	1,043,961	116,258	234,862	93,887	2,520,416