AMP Data Entry Page --

1. Losing Facility Information

Type of Distribution to Consolidate: MODS/BPI Office Originating

> Atlanta P&DC Facility Name & Type: Street Address: 3900 Crown Rd SW

City: Atlanta State: GΑ

5D Facility ZIP Code: 30304

> District: Atlanta

Area: Capital Metro

Finance Number: 120441

Current 3D ZIP Code(s): 302-303, 311, 399

Miles to Gaining Facility: 33.1 EXFC office: Yes

Plant Manager: Mark Hogan Senior Plant Manager: Scott Raymond District Manager: Salvatore N. Vacca

Facility Type after AMP: P&DC/F

Gaining Facility Information

North Metro P&DC Facility Name & Type: Street Address: 1605 Boggs Rd

> City: Duluth

State: GΑ 5D Facility ZIP Code: 30096

District: Atlanta

> Area: Capital Metro

Finance Number: 123569 300, 301 Current 3D ZIP Code(s):

> EXFC office: Yes

Scott Raymond A/Plant Manager Senior Plant Manager: Scott Raymond District Manager: Salvatore N. Vacca

Background Information

Start of Study: 10/2/2009

Jul-01-2010: Jun-30-2011 Date Range of Data:

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

9/6/2012 12:52

Other Information

David C. Fields Area Vice President:

Vice President, Network Operations: David E. Williams Area AMP Coordinator: Janet Hester

HQ AMP Coordinator: Stephen E. Martin

rev 10/10/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing raciity Name and Type:		
	3900 Crown Rd SW	
	Atlanta P&DC	
State:		
Facility ZIP Code: Finance Number:		
Current 3D ZIP Code(s):		
Type of Distribution to Consolidate:		
Gaining Facility Name and Type:		
Street Address:	1605 Boogs Rd	
	Duluth	
State:		
Facility ZIP Code:	30096	
Finance Number:		
Current 3D ZIP Code(s):	300, 301	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I a	cknowledge that I am accountable for respecting and supporting the	integrity of all official postal
eporting systems, including financial reports and tho	se relating to compliance with contracting, complement, or similar effi	orts involving the investment
and expenditure of funds, as well as all systems to se	ervice to our customers	
OSING FACILITY:	1 / 1 1	
Postmaster or Plant Manager:	1 / A to	1 7
Mark Hogan	1 7 10	~ 100/12
	- Million	0100110
Printed Name	Signature	/ Date
Senior Plant Manager:	C 00 V	
Scott Raymond	NA K	2/78/12
Printed Name		3/20/14
	Manufrure	Date
District Manager:	<1/	/ /
Salvatore N Vacca		8/28/1)_
Printed Name	Signature	Date
		1,7410
GAINING FACILITY:		
Plant Manager:	0 00 0	
Plant Manager:	C 11 0 0	- / /
Scott Raymond	NOTT . R	8/34/13
Printed Name	Signature	Date
Senior Plant Manager:	0 =0 //	7
	and by	0/20/2
Scott Raymond	Jan VI	0 00010
Printed Name	atgriature	Date I
District Manager:		1 1
Salvatore N. Vacca	80	8/28/1
Printed Name	Signature	0/001
	oignature	Date
REA OFFICE:	(1)	1 1
Area Vice President:	1 VACADO	C-1-1
David C Fields	HA (VIII	X175/17/
David C. Fields	JAVA V	0/0///0
Printed Name	Signature	Dale
		/
Implementation Date:		
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EADQUARTERS:	The state of the s	
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	Approved: Disapproved:	
Vice Deceldent Not 1 Commit		1 1
Vice President, Network Operations:	. 1	0/11/
David E. Williams		7/11/12
Printed Name	Signature	Date
		2015
Comments:		
		rev 12/31/2008

Executive Summary

Last Saved: September 6, 2012

Losing Facility Name and Type: Atlanta P&DC

Street Address: 3900 Crown Rd SW

City, State: Atlanta, GA

Current 3D ZIP Code(s): 302-303, 311, 399

Type of Distribution to Consolidate: Originating Miles to Gaining Facility: 33.1

Gaining Facility Name and Type: North Metro P&DC

Current 3D ZIP Code(s): 300, 301

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$3,516,100

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = (\$14) from Other Curr vs Prop from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$23,115 Transportation Savings = \$3,476,690

Maintenance Savings = \$728,414 Space Savings = \$0

Total Annual Savings _ \$7,744,304

Total One-Time Costs = \$1,232,438 from Space Evaluation and Other Costs

from Workhour Costs - Proposed

from Transportation (HCR and PVS)

from Space Evaluation and Other Costs

from Maintenance

Total First Year Savings = \$6,511,866

Staffing Positions

Craft Position Loss = 34 from Staffing - Craft

PCES/EAS Position Loss = 1

Volume

Total FHP to be Transferred (Average Daily Volume) = 896,161 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 5,352,212 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 397,466 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

Code to destination 3-digit ZIP Code volume is not

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
			100.0%
			100.0%
			59.0%
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

rev 10/15/2009

Summary Narrative

Last Saved: September 6, 2012

Losing Facility Name and Type: Atlanta P&DC

Current 3D ZIP Code(s): 302-303, 311, 399

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: North Metro P&DC

Current 3D ZIP Code(s): 300, 301

BACKGROUND

The Area Mail Processing (AMP) study has been completed for the Atlanta District to determine the feasibility of relocating the originating mail volume from Atlanta, GA P&DC (302-303, 311, and 399) to North Metro, GA P&DC (300-301 and 305-306) for cancellation.

Currently, the Atlanta P&DC is an owned facility that processes all outgoing and incoming mail in the 302-303, 311, and 399 ZIP ranges Mon-Fri. Along with the processing operations, the Atlanta facility houses administrative offices, a Business Mail Entry Unit (BMEU), and a Customer Service Retail Unit. The Atlanta P&DC is approximately 35 miles from the North Metro P&DC. With the approved AMP, all of Atlanta's originating mail volume would be cancelled at the North Metro facility.

The North Metro P&DC is an owned facility that processes all outgoing and incoming mail in the 300-301 ZIP ranges daily along with Atlanta's mail on Saturday. Administrative offices, a BMEU, and a Customer Service Retail Unit are also located at North Metro P&DC. Athens SCF 305-306 ZIP ranges are AMP'd daily into North Metro P&DC for cancellation as a result of an approved AMP study of August 2009. The SCF 305-306 Delivery Point Sequenced (DPS) volumes are completed by the Athens Plant. Athens is located 52 miles northeast of the North Metro P&DC.

Once the AMP has been implemented, additional savings can be realized with the implementation of the proposed 2014 Service Standard Change. The additional floor space at the Atlanta P&DC created by the removal of the AFCS machines, will allow destinating volumes for SCF 301 to be moved from the North Metro facility to the Atlanta P&DC. This will create savings in transportation mileage as well as travel time to and from the SCF 301 Customer Service units.

With the removal of SCF 301 from the North Metro P&DC into the Atlanta P&DC, there will be sufficient resources to absorb SCF 305-306 plant operations into the North Metro facility from the Athens Plant. Significant savings will be realized in transportation mileage as well as travel time to and from the SCF 305 Customer Service units when consolidated into North Metro P&DC. At that time, the Athens plant operations will collapse leaving only retail and delivery operations. Athens will then become a true Customer Service facility.

If the 2014 Service Standard Change goes into effect and overnight service is virtually eliminated, established transportation created for outgoing overnight mail processing back to Atlanta P&DC from North Metro can be eliminated for additional savings.

FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an average daily volume of 896,161 FHP from the Atlanta P&DC into the North Metro P&DC are outlined below; however, PVS transportation savings are reflective of July 2012 annualized. This data analysis is further addressed in the Transportation section of this narrative. Additionally, an adjustment has been made to the North Metro F1 workhour savings to account for the Atlanta Saturday consolidation not included in the baseline data.

Total First Year Savings: \$6,511,866
Total Annual Savings: \$7,744,304
One Time Costs: \$1,232,438

A one-time cost of \$1,232,438 will be incurred for the relocation of and site prep for mail processing equipment transferred to the North Metro P&DC and the projected support costs.

rev 06/10/2009

CUSTOMER SERVICE IMPACTS

BULK MAIL ENTRY UNIT

There will be no change to BMEU or Retail Operations at the Atlanta P&DC.

RETAIL

A proposed modified cancellation postmark for mail processing from North Metro, GA to Atlanta Metro, GA is requested. A local postmark will continue to be available at retail service locations.

SERVICE STANDARDS

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

EMPLOYEE IMPACTS

In this feasibility study, 1,073 craft employees and 64 management positions will be impacted at the Atlanta P&DC. With the AMP implementation, there will be a net reduction of thirty-four (34) craft positions and eight (8) management positions. The total Function 1 savings from craft impacts is projected to be \$3,852,902.

Management and Craft Staffing Impacts							
	Current On- Rolls	Atlanta Proposed	Diff	Current On- Rolls	North Metro Proposed	Diff	Net Diff
Craft	1,073	941	(132)	978	1,076	98	(34)
Management	64	56	(8)	63	70	7	(1)

Mail Processing Management to Craft Ratio				
		Current	F	Proposed
Management to Craft ₂ Ratios	SDOs to Craft (1:25 target)	MDOs+SDOs to Craft (1:22 target)	SDOs to Craft (1:25 target)	MDOs+SDOs to Craft (1:22 target)
Atlanta	1:23	1 : 20	1 : 25	1:22
North Metro	1 : 25	1:23	1 : 25	1 : 23

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$728,414. Equipment identified for relocation from the Atlanta P&DC to support operations at the North Metro P&DC includes 4 AFCS 200s, 1 LMS, 1 AFSM Flats Canceller and 2 DIOSS kits. One DOISS kit located at the Athens P&DC will also be relocated to North Metro P&DC. The study projects a one-time cost of \$1,232,438 for relocating equipment and associated support costs.

rev 06/10/2009

TRANSPORTATION

Transportation supporting the Atlanta P&DC is predominately PVS. Due to recent substantial changes in PVS schedules through Network Rationalization, the data range for current transportation was modified to July 2012 annualized to show a more accurate picture of the existing transportation network. In support of the AMP, identified PVS runs from the losing installation, Atlanta P&DC, will be modified to travel directly to the gaining installation, North Metro P&DC, resulting in decreased mileage of 208,585. There will be no changes to existing HCR transportation at either facility.

Transportation changes would impact Atlanta city zones/stations, finance units or branches represented by SCF 303 North of I-20. Transportation, as well as the dedicated collection routes for these Atlanta city offices, would bring collection mail directly into the North Metro P&DC for cancellation. Collection mail for Atlanta city stations/branches and SCF 302 post offices/branches South of I-20, approximately 55 offices, would continue to flow into the Atlanta P&DC for cross-dock transfer to North Metro P&DC. This requires modification of transportation to meet the CET at the gaining installation North Metro P&DC. Existing transportation provided for Atlanta L&DC will be revamped to fall in line with the new network.

If the Atlanta AMP project is approved, the total estimated transportation savings to the postal service is \$3,476,690 annually.

An outline of the transportation changes associated with AMP implementation is as follows:

ATLANTA P&DC

SCF 303 – Seventeen (17) city station pre-closeout trips will arrive at Atlanta P&DC between 1640 – 1715 to be cross-docked.

SCF 303 – Seventeen (17) city station closeout trips will arrive at Atlanta P&DC between 1805 – 2000 to be cross-docked.

SCF 303 – Eighteen (18) city station pre-closeout trips will arrive at North Metro P&DC between 1630 – 1720.

SCF 303 – Twenty-one (21) city station closeout trips will arrive at North Metro P&DC between 1850 – 1925.

SCF 303 – Thirty (30) city stations will have direct trips to the Atlanta L&DC to minimize platform impacts, enhance productivity of 010 operations, advance Priority to the L&DC, and reduce MVS transportation. Arrival times will be between 1335 – 1700.

Atlanta P&DC Tractor Trailer Operators (TTOs), eleven (11)*, will shuttle Priority to Atlanta L&DC thus reducing the need for North Metro TTOs and runs/trips. Departure times will be between 1910 – 2150.

Atlanta P&DC will operate four (4) MVS NTFT assignments to North Metro P&DC for raw collection mail to arrive between 1400 – 1700. These assignments can be eliminated if not needed.

Atlanta P&DC will operate MVS trips to North Metro P&DC for SCF 302 and SCF 303 offices that do not have direct transportation to North Metro P&DC. These sixteen (16) cross-dock trips will depart between 1620 - 2050.

Atlanta P&DC Present Schedules

Atlanta P&DC Proposed AMP Schedules

	8 Hour Schedule				
Freq	Annual Hrs	# of MVS	Total Hrs		
DLY	2922	2	5,844		
K7	2424	26	63,024		
K1	2473	3	7,419		
K67	2011	34	68,374		
6X	412	15	6,180		
7X	412	5	2,060		
To	Total MVS Annual Hours				

	8 Hour Schedule				
Freq	Annual Hrs	# of MVS	Total Hrs		
DLY	2922	2	5,844		
K7	2424	27	65,448		
K1	2473	3	7,419		
K67	2011	29	58,319		
6X	412	13	5,356		
7X	412	5	2,060		
To	tal MVS Annua	144,446			

6/7 Hour Schedule				
Annual Hrs	# of MVS	Total Hrs		
1818	8	14,544		
1855	2	3,710		
313	1	313		
Total MVS Annual Hours 18,254				
Total MVS Annual Hours 171,155				
	Annual Hrs 1818 1855 313 otal MVS Annua	1818 8 1855 2 313 1 otal MVS Annual Hours		

	6/7 Hour Schedule				
Freq	Annual Hrs	# of MVS	Total Hrs		
K7	1818	9	16,362		
K7	2121	2	4,242		
K1	1855	2	3,710		
6X	313	5	1,565		
7X	313	1	313		
Total MVS Annual Hours			25,879		
To	otal MVS Annua	l Hours	170,325		

Thirty-four (34) eight hour Monday-Friday MVS schedules have been reduced to twenty-nine (29) eight hour schedules and seven (7) NTFT schedules.

Fifteen (15) eight hour Saturday MVS schedules have been reduced to thirteen (13) eight hour schedules and five (5) NTFT schedules.

Analysis of pre/final SCF 302-303 closeout arrival in half-hour increments is also available.

NORTH METRO P&DC

SCF 300-301 – Twenty (20) pre-closeout trips will arrive at North Metro P&DC between 1620 – 1720.

SCF 300-301 – Twenty (20) closeout trips will arrive at North Metro P&DC between 1835 – 1935.

SCF 300-301 – Sixteen (16) offices will have direct trips to the Atlanta L&DC to minimize platform impacts, enhance productivity of 010 operations, advance Priority to the L&DC, and reduce MVS transportation. Arrival times will be between 1345 – 1825.

Twenty-four (24)* TTO North Metro P&DC trips to Atlanta L&DC have been reduced to seventeen (17). Eleven (11), trips as stated above, will be provided by Atlanta P&DC. The remaining six (6) will be provided by North Metro P&DC. North Metro P&DC provided trips will depart between 1605 – 2040.

Twenty-eight (28) eight hour Monday-Friday MVS schedules have been reduced to fourteen (14) eight hour schedules and seven (7) NTFT schedules.

Seventeen (17) eight hour Saturday MVS schedules have been reduced to twelve (12) eight hour schedules and two (2) NTFT schedules.

*The number of trips can be reduced if necessary upon completion of a one month transportation review. Analysis of pre/final SCF 300-301 closeout arrival in half-hour increments is available.

North Metro P&DC Present Schedules

	8 Hour Schedule				
Freq	Annual Hrs	# of MVS	Total Hrs		
DLY	2922	3	8,766		
K7	2424	22	53,328		
K1	2473	1	2,473		
K67	2011	28	56,308		
6X	412	17	7,004		
7X	412	14	5,768		
Total MVS Annual Hours 133,					

	6/7 Hour Schedule				
Freq	Annual Hrs	# of MVS	Total Hrs		
K7	1818	0	0		
K1	1855	0	0		
K67	1509	0	0		
6X	313	0	0		
7X	313	0	0		
Total MVS Annual Hours			0		
Total MVS Annual Hours			133,647		
MVS Current Annual Hrs Total					
Com	oined Atlanta & I	304,802			

North Metro P&DC Proposed AMP Schedules

	8 Hour Schedule				
Freq	Annual Hrs	# of MVS	Total Hrs		
DLY	2922	3	8,766		
K7	2424	24	58,176		
K1	2473	1	2,473		
K67	2011	14	28,154		
6X	412	12	4,944		
7X	412	10	4,120		
Total MVS Annual Hours			106,633		

	6/7 Hour Schedule				
Freq	Annual Hrs	# of MVS	Total Hrs		
K7	1818	0	0		
K1	2121	0	0		
K67	1509	7	10,563		
6X	313	2	626		
7X	313	0	0		
Total MVS Annual Hours			11,189		
Total MVS Annual Hours			117,822		
Prop	osed MVS Annua				
Coml	bined Atlanta & N	288,147			

CONCLUSION/RECOMMENDATION

Due to the financial savings, Atlanta District leadership believes this AMP study is warranted. Furthermore, in order to implement other proposed mail processing consolidations, this AMP may be necessary in order to expand processing capacity in Atlanta P&DC. The planned consolidation of the Cartersville DDC and the Douglasville DDC will increase the DBCS inventory in North Metro P&DC by 6. This increase of DBCS machines is necessary to further accommodate the additional outgoing volumes from this AMP. The Atlanta District leadership recommends the implementation of this AMP.

24 Hour Clock

Last Saved: September 6, 2012

Losing Facility Name and Type: Atlanta P&DC

Current 3D ZIP Code(s): 302-303, 311, 399

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: North Metro P&DC

Current 3D ZIP Code(s): 300, 301

			Current 3D ZIP Code(s).	. 000, 0	, ,						
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
2-Oct	SAT	10/2	ATLANTA P&DC	73.1%	89.2%	89.4%	93.6%	0.9	90.5%	99.2%	70.8%
9-Oct	SAT		ATLANTA P&DC	70.3%	91.4%	85.4%	87.4%	0.8	87.2%	98.2%	77.2%
16-Oct				79.8%	93.8%	87.0%	91.9%	0.9	97.3%	99.8%	77.8%
23-Oct			ATLANTA P&DC	70.1%	91.8%	90.2%	89.4%	0.4	93.2%	98.8%	81.3%
30-Oct			ATLANTA P&DC	73.7%	91.8%	89.8%	91.4%	0.3	96.0%	99.5%	76.6%
6-Nov			ATLANTA P&DC	68.7%	86.0%	90.3%	90.2%	0.4	91.8%	98.7%	80.9%
13-Nov			ATLANTA P&DC	65.8%	89.1%	88.2%	91.3%	0.2	96.6%	99.7%	83.7%
20-Nov			ATLANTA P&DC	78.2%	87.4%	87.3%	89.6%	0.6	96.8%	97.4%	78.0%
27-Nov		11/27	ATLANTA P&DC	66.3%	87.2%	91.2%	90.4%	0.4	97.7%	99.3%	79.0%
4-Dec			ATLANTA P&DC	64.2%	79.5%	77.4%	91.4%	0.7	89.9%	96.8%	59.4%
11-Dec		12/11	ATLANTA P&DC	62.3%	75.6%	72.6%	89.7%	0.3	84.3%	94.8%	48.7%
18-Dec				63.9%	88.1%	89.3%	89.6%	0.3	95.7%	99.6%	62.9%
25-Dec			ATLANTA P&DC	70.1%	93.0%	90.8%	84.3%	0.1	98.7%	99.8%	78.1%
1-Jan	SAT		ATLANTA P&DC	69.0%	89.1%	91.0%	91.2%	0.3	94.6%	98.5%	69.7%
8-Jan			ATLANTA P&DC	60.2%	82.9%	90.4%	93.2%	0.4	96.1%	94.5%	39.8%
15-Jan			ATLANTA P&DC	60.1%	83.1%	84.9%	90.5%	1.8	97.0%	95.6%	59.1%
22-Jan				67.8%	87.2%	91.0%	92.6%	0.5	96.2%	99.7%	71.4%
29-Jan	SAT		ATLANTA P&DC	67.0%	90.5%	87.1%	91.5%	0.8	96.5%	99.9%	74.4%
5-Feb	SAT		ATLANTA P&DC	72.1%	92.9%	68.2%	87.2%	0.3	93.9%	100.0%	69.4%
12-Feb				89.4%	94.1%	82.0%	84.4%	0.2	97.1%	99.4%	69.0%
19-Feb				70.4%	91.5%	80.6%	83.4%	0.1	97.6%	99.5%	78.6%
2-Oct			NORTH METRO	56.9%	87.2%	87.6%	99.2%	0.0	97.1%	95.9%	50.6%
9-Oct	SAT	10/9	NORTH METRO	55.2%	87.8%	93.5%	91.1%	0.0	97.0%	93.9%	55.9%
16-Oct	SAT	10/16	NORTH METRO	63.4%	95.5%	92.1%	95.9%	0.1	98.8%	96.5%	69.3%
23-Oct	SAT	10/23	NORTH METRO	57.4%	92.8%	95.7%	93.2%	1.6	99.4%	98.2%	52.4%
30-Oct			NORTH METRO	64.3%	94.6%	92.4%	94.6%	0.0	98.6%	98.9%	56.0%
6-Nov			NORTH METRO	52.2%	89.7%	88.3%	90.9%	0.3	96.1%	96.9%	47.6%
13-Nov			NORTH METRO	54.8%	96.1%	94.9%	95.8%	0.6	98.0%	98.1%	58.3%
20-Nov			NORTH METRO	61.9%	94.6%	90.5%	95.0%	0.0	97.0%	96.6%	78.5%
27-Nov		11/27	NORTH METRO	55.9%	87.4%	88.0%	96.3%	0.0	96.7%	97.7%	69.7%
4-Dec				51.4%	81.0%	82.4%		#VALUE!	94.7%		
							96.2%			98.2%	62.5%
11-Dec		12/11	NORTH METRO	51.5%	74.4%	69.8%	93.1%	#VALUE!	81.7%	94.1%	45.7%
18-Dec			NORTH METRO	60.2%	79.7%	74.2%	84.3%	#VALUE!	92.4%	94.5%	51.9%
25-Dec		12/25	NORTH METRO	66.7%	93.3%	89.9%	87.5%	1.1	95.9%	99.7%	77.9%
1-Jan	SAT	1/1	NORTH METRO	58.5%	86.7%	78.8%	91.4%	1.3	97.5%	99.9%	66.9%
8-Jan	SAT	1/8	NORTH METRO	36.9%	75.3%	71.0%	91.0%	0.9	95.0%	92.5%	65.9%
15-Jan			NORTH METRO	54.8%	79.8%	80.2%	91.0%	5.1	95.0%	99.0%	88.1%
22-Jan			NORTH METRO	79.6%	84.5%	83.4%	88.4%	#VALUE!	93.9%	97.7%	61.0%
29-Jan			NORTH METRO	71.1%	87.7%	86.1%	88.7%	0.2	95.2%	100.0%	89.9%
5-Feb			NORTH METRO	63.4%	90.0%	92.9%	82.7%	1.0	97.3%	99.6%	78.8%
12-Feb			NORTH METRO	69.0%	95.7%	95.2%	75.4%	#VALUE!	96.4%	99.1%	80.1%
19-Feb	SAT	2/19	NORTH METRO	63.8%	91.9%	90.2%	76.4%	0.3	99.3%	99.2%	82.0%

rev 04/2/2008

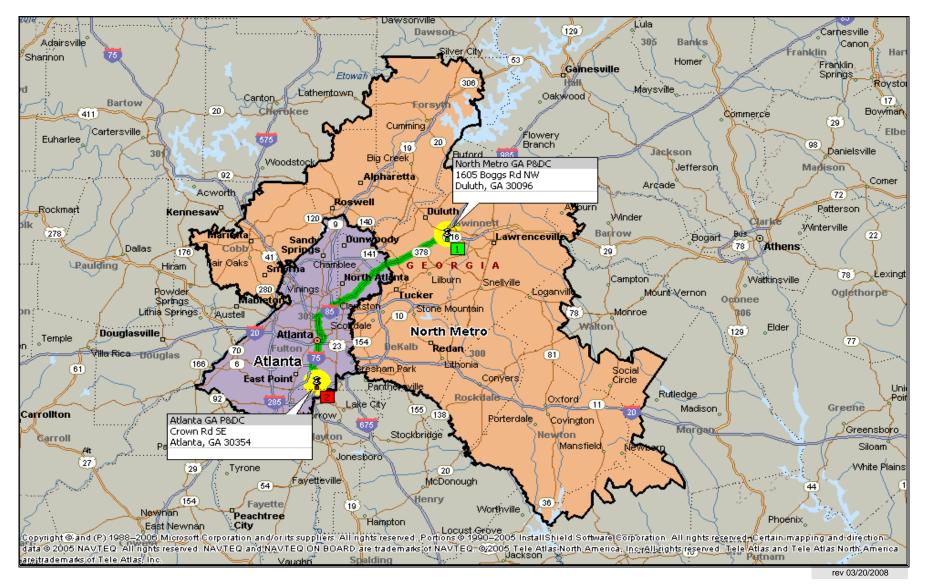
Package Page 9 AMP 24 Hour Clock

Losing Facility Name and Type: Atlanta P&DC Current 3D ZIP Code(s): 302-303, 311, 399

Miles to Gaining Facility: 33.1

Gaining Facility Name and Type: North Metro P&DC

Current 3D ZIP Code(s): 300, 301



Package Page 10 AMP MAP

Service Standard Impacts

Last Saved: September 6, 2012

Losing Facility: Atlanta P&DC

Losing Facility 3D ZIP Code(s): 302-303, 311, 399

Gaining Facility 3D ZIP Code(s): 300, 301

Based on report prepared by Network Integration Support dated: 9/5/2012

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
			FCM				PRI	Р	ER *	ST	D *	PS	SVC	ALL CI	ASSES	
	Overnight	% Change	% Ch	nange	Total	% Change	All	% Change	All	% Change		% Change	All	% Change	All	% Change
UPGRADE		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		5.8%		0.1%
DOWNGRADE		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		41.0%		0.7%
TOTAL		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		46.8%		0.8%
NET UP+NO CHNG		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		-35.2%		-0.6%
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs															
		FCM						rRI	Р	ER	S	TD	PS	SVC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	28	1.5%	8	0.4%	36	0.4%
DOWNGRADE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	16	0.9%	16	0.9%	32	0.3%
TOTAL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	44	2.4%	24	1.3%	68	0.7%
NET	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	12	0.7%	(8)	-0.4%	4	0.1%

Stakeholders Notification

Last Saved: September 6, 2012 (WorkBook Tab Notification - 1) Stakeholder Notification Page 1

Losing Facility: Atlanta P&DC **AMP Event:** Start of Study

Employees

ATL PDC

NM PDC

Newsbreak

Oct. 8, 2009

Oct. 8, 2009

Oct. 8, 2009

Employee Organizations



Presdient NLPM

President APWU Local 32

President APWU Local 310

Prsident NAPUS

(Title/Union)

President APWU - Decatur

President NAPS

(Title/Union)

President APWU - Marietta (Title/Union)

Oct. 8, 2009

Government Officials

The Honorable Saxby Chambliss

The Honorable Johnny Isakson

The Honorable Lynn Westmoreland

The Honorable John Lewis

The Honorable David Scott

The Honorable David Scott (Contact Person)

The Honorable Nan Orrock

The Honorable Kasim Reed

The Honorable Horacena Tate

The Honorable Vincent Fort

The Honorable David Aldeman

United States Senate

United States Senate

Member of Congress

Member of Congress

Member of Congress

Member of Congress

(Title/Office)

United States Senate

Oct. 8, 2009

Media

rev 07/16/2008

AMP Stakeholders Notification

Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)			Stakeholder Notification Page 2
Losing Facility: Atlanta P&DC		AMP Event:	Start of Study
Chris Camp - News Director	WSB Radio		Oct. 8, 2009
(Contact Person)	(Company Name)		Date
Marian Pittman - News Director	WSB TV		Oct. 8, 2009
(Contact Person)	(Company Name)		Date
Steve Schwaid - News Director	WGCL CH 46		Oct. 8, 2009
(Contact Person)	(Company Name)		Date
Matt Cook - News Director	WGST Radio		Oct. 8, 2009
(Contact Person)	(Company Name)		Date
Budd McEntee - News Director	WAGA Fox 5		Oct. 8, 2009
(Contact Person)	(Company Name)		Date
Ellen Crooke - News Director	WXIA CH 11		Oct. 8, 2009
(Contact Person)	(Company Name)		Date
Julia Wallace - Managing Editor	Atlanta Journal-Constitution		Oct. 8, 2009
(Contact Person)	(Company Name)		Date

Workhour Costs - Current

Last Saved: September 6, 2012

Losing Facility: Atlanta P&DC Gaining Facility: North Metro P&DC

Date Range of Data: 07/01/10 <<===: ===>> 06/30/11

	Losing Current Workhour Rate by LDC											
LDC	Function 1	LDC	Function 4									
11	\$43.15	41	\$37.06									
12	\$46.35	42	\$0.00									
13	\$44.88	43	\$0.00									
14	\$43.58	44	\$34.62									
15	\$36.89	45	\$0.00									
16	\$0.00	46	\$0.00									
17	\$42.78	47	\$0.00									
18	\$43.94	48	\$36.21									

	Gaining Current Workhour Rate by LDC											
.DC	Function 1	LDC	Function 4									
11	\$44.29	41	\$0.00									
12	\$45.63	42	\$0.00									
13	\$43.17	43	\$22.92									
14	\$45.72	44	\$0.00									
15	\$38.06	45	\$0.00									
16	\$0.00	46	\$0.00									
17	\$42.10	47	\$0.00									
18	\$41.69	48	\$37.30									

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	400.004	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
010	100.0%					\$180,242
011	100.0%					\$388
012	100.0%					\$0
014	100.0%					\$111
015	100.0%					\$231,787
016	100.0%					\$589
017	100.0%					\$1,137,903
018	100.0%					\$150,031
020	100.0%					\$181
021	100.0%					\$25
022	100.0%					\$0
030	98.0%					\$1,354,166
040	98.0%					\$268,377
060	98.0%					\$626,471
066	100.0%					\$14,927
067	100.0%					\$1,961
070	98.0%					\$97,866
082	100.0%					\$2,582
092	100.0%					\$5
093	100.0%					\$25
096	100.0%					\$2
097	100.0%					\$169
100	100.0%					\$363
210	10.0%					\$3,256,748
211	10.0%					\$900
212	10.0%					\$96,880
229	20.0%					\$1,909,127
230	20.0%					\$105,157
231	20.0%					\$1,996,908
261	100.0%					\$104
271	100.0%					\$552,074
281	100.0%					\$54,458
282	100.0%					\$347,614
331	58.5%					\$1,856,820
332	58.5%					\$198,776
381	100.0%					\$19,764
468	100.0%					\$0
481	100.0%					\$504,125
628	38.0%					\$921,664
891	52.0%					\$682,360

Current Operation Numbers	% Moved to	Current	Current	Current	Current	
						Current
Numbers	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
010						\$432,325
011						\$0
012						\$337
014						\$0
015						\$727,320
016						\$206
017						\$1,716,218
018						\$38,771
020						\$109,491
021						\$0
022						\$0
030						\$1,789,589
040						\$140,376
060						\$377,732
066						\$8,666
067						\$3,595
070						\$63,417
082						\$0
092						\$99,749
093						\$173,100
096						\$5,521
097						\$97,722
100						\$0
210						\$2,603,482
211						\$0
212						\$203,882
229						\$3,011,212
230						\$440,304
231						\$3,114,466
261						\$10,674
271						\$528,656
281						\$222,749
282						\$215,587
141						\$67,452
142						\$3,700
481						\$247,648
468						\$0
481dup						
628						\$0
891						\$374,337

Operation Switches Minute Nature Natur	(1) Current	(2)	(3) Current	(4) Current	(5) Current	(6) Current	(7) Current
Number Salming Section Secti							
961 100,0% 002 \$77,565 003 \$112 006 \$3. 007 \$3. 035 \$1,396,047 043 \$208,747 073 \$522 074 \$154,216 110 \$154,216 111 \$21,514 112 \$496,197 114 \$355,547 115 \$1,381 117 \$20 \$29 \$21 120 \$398 121 \$2,998 122 \$21,996 123 \$210,964 124 \$3,55 125 \$1,56 126 \$2,70,387 127 \$30 128 \$2,090 129 \$3,990 132 \$3,991 133 \$3,991 134 \$6,567 135 \$3,893 136 \$3,993 150 \$7,893 <td></td> <td>Gaining</td> <td></td> <td></td> <td></td> <td></td> <td></td>		Gaining					
002 003 006 007 007 008 008 007 009 009 007 009 009 009 009 009 009		52.0%					\$95,355
003 006 007 035 006 007 035 \$1,396,047 043 044 044 \$209,747 073 074 \$110 \$152,216 110 \$21,514 111 \$21,514 \$355,547 115 \$3,381 117 120 \$3,998 121 122 \$2,998 123 124 \$3,206 134 \$3,206 135 135 136 137 138 138 138 138 138 138 138 138 138 138		100.0%					\$252
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							\$462
\$232							
	329						\$232

	(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
	Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
,			Volume	NATETI VOIGINE	WOIKIIOUIS	(IFII OF NATELI)	
1	892		_				\$266,946
1	481dup						
	002						\$0
	003						\$0
	006						\$0
	007						\$0
ľ	035						\$0
ŀ	043						\$449,582
-	044		-				\$1,099,189
ŀ	073						
F			_				\$810,195
L	074						\$1,291,607
	110						\$0
	111						\$0
	112						\$504,935
ı	114						\$7,469
ŀ	115						\$0
ŀ	117						\$229,004
ŀ	120		-				\$235,166
-							
L	121						\$0
	122						\$1,226
	123						\$0
	124						\$940,979
	125						\$90,073
ı	126						\$1,926,152
ľ	127						\$15,112
ŀ	128						\$0
ŀ	132						\$0
-	134		-				
F			_				\$123,598
L	135						\$0
	136						\$412,039
	137						\$0
	139						\$54
Ī	150						\$0
ı	160						\$0
ľ	168						\$0
ŀ	169						\$0
ŀ	170						\$0
-							
ŀ	178						\$0
L	179						\$0
	180						\$750,433
	181						\$788,620
	185						\$436,440
ľ	186						\$594,305
ľ	208						\$0
ŀ	233						\$144,572
ŀ	234						\$0
ŀ	235						
ŀ							\$0
ļ	238						\$0
ļ.	240						\$0
L	263						\$0
	264						\$117,332
ľ	265						\$0
ľ	267						\$0
ŀ	274						\$37
ŀ	275						\$0
ŀ							
ŀ	283						\$9,512
L	285						\$0
	320						\$0
	322						\$0
	329						

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AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
333						\$485,872
334						\$200,299
335						\$478,613
336						\$2,284,269
337						\$20,845
340						\$2,150
341						\$85,433
385						\$240
483						\$428
484						\$124
486						\$0
487						\$0
488						\$19,803
489						\$0
495						\$327
549						\$483,548
554						\$527,207
555						\$214,706
560						\$232,694
561						\$232,694
562						
563						\$73 \$298
564						\$23,605
565						\$194,721
585						\$150,568
586						\$45,376
587						\$16,821
588						\$743
603						\$270,905
607						\$135,604
612						\$56,353
620						\$158
629						\$355,112
630						\$51,600
677						\$43,182
776						\$14,189
793						\$659,741
864						\$74
893						\$2,186,838
894						\$9,602
895						\$89,641
896						\$185,150
897						\$2,199,460
898						\$84
918						\$5,608,430
919						\$402,077
930						\$278,829
965						\$541
1						
1		l .	1	1		

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual Workhour Costs
Numbers 333						
334						\$0 \$0
335						\$0
336						\$0
337						\$0
340						\$110,582
341						\$123,236
385						\$0
483						\$33,100
484						\$94,729
486						\$0
487						\$0
488						\$0
489						\$0
495						\$0
549						\$439,384
554						\$103,807
555						\$4,141
560						\$259,949
561						\$0
562						\$0
563						\$0
564						\$0
565						\$1,998,319
585						\$418,101
586						\$1,212
587						\$0
588						\$0
603						\$16,324
607 612						\$220,439
620						\$90,030 \$0
629						\$1,224,252
630						\$1,224,232
677						\$372,349
776						\$118,770
793						\$0
864						\$0
893						\$3,544,880
894						\$3,044,424
895						\$0
896						\$708,211
897						\$0
898						\$0
918						\$7,166,156
919						\$543,741
930						\$0
965						\$0
009						\$0
050						\$11
055						\$23,409
083						\$349,380
084						\$152,970
087						\$125,918
088 089						\$7,509
090						\$16,144
090						\$812 \$263,892
094						\$6,173
094						\$3,508
033						\$3,306

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1					
	1					

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
		Volume	NATPH Volume	worknours	(IPH or NAIPH)	
098						\$87,627
099		-				\$246,229
109		-				\$172
140		-				\$4,248,429
141dup		-				
142dup						****
143						\$307,277
144						\$257,184
146						\$2,453,410
214						\$61,795
273						\$167
284						\$43,504
291						\$165
294						\$330
384						\$0
482						\$5,217
530						\$230,101
531						\$155
538						\$134,124
618						\$1,185,389
619						\$931,764
961						\$0
962						\$0
964						\$0
-						
-						
-						
-						
-						
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Package Page 17

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-						

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
l						
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Package Page 18

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	347,358,100	757,333,223	383,453	1,975	\$16,667,258
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	347,358,100	757,333,223	383,453	1,975	\$16,667,258
Iotais	Non-impacted	1,252,475,190	3,565,620,054	776,180	4,594	\$33,881,044
				==		A
	All	1,599,833,290	4,322,953,277	1,159,633	3,728	\$50,548,302

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
		70.00			(
	Impact to Gain	408,692,595	983,736,633	398,836	2,467	\$17,095,228
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	408,692,595	983,736,633	398,836	2,467	\$17,095,228
101413	Non-impacted	1,113,426,699	2,811,547,356	726,376		\$31,613,940
	Gain Only	137,066,335	449,401,292	256,734		\$11,142,765
	All	1,659,185,629	4,244,685,281	1,381,946	3,072	\$59,851,934

	Impact to Gain	756,050,695	1,741,069,856	782,289	2,226	\$33,762,487
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	756,050,695	1,741,069,856	782,289	2,226	\$33,762,487
Totals	Non-impacted	2,365,901,889	6,377,167,410	1,502,556	4,244	\$65,494,984
	Gain Only	137,066,335	449,401,292	256,734	1,750	\$11,142,765
	All	3.259.018.919	8.567.638.558	2.541.579	3.371	\$110,400,236

Total FHP to be Transferred (Average Daily Volume): 896,161

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume): 5,352,212

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$110,400,236

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

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Package Page 19 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: September 6, 2012

Losing Facility: Atlanta P&DC Gaining Facility: North Metro P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
010					\$0
011					\$0
012					\$0
014					\$0
015					\$0
016					\$0
017					\$0
018					\$0
020					\$0
021					\$0
022					\$0
030					\$27,083
040					\$5,368
060					\$12,529
066					\$0
067					\$0
070					\$1,957
082					\$0
092					\$0
093					\$0
096					\$0
097					\$0
100					\$0
210					\$2,931,073
211					\$810
212					\$87,192
229					\$1,527,301
230					\$84,126
231					\$1,597,526
261					\$0
271					\$0
281					\$0
282					\$0
331					\$770,580
332					\$82,492
381					\$0
468					\$0
481					\$0
628					\$571,431
891					\$327,533
892					\$45,770
961					\$0
002					\$771,563
003					\$112
006					\$0
007					\$0
035					\$1,396,047
043					\$1,390,047
044					\$208,747
077					Ψ200,141

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
010					\$609,712
011					\$0
012					\$337
014					\$109
015					\$955,435
016					\$786
017					\$2,836,096
018					\$186,425
020					\$109,670
021					\$25
022					\$0
030					\$2,611,886
040					\$342,053
060					\$466,337
066					\$18,169
067					\$4,936
070					\$85,504
082					\$0
092					\$99,749
093					\$173,100
096					\$5,521
097					\$97,722
100					\$0
210					\$2,766,461
211					\$45
212					\$208,730
229					\$3,386,989
230					\$461,003
231					\$3,314,330
261					\$10,698
271					\$833,244
281					\$273,881
282					\$234,679
141					\$437,940
142					\$118,199
481					\$581,708
468					\$0
481dup					\$0
628					\$143,668
891					\$560,782
892					\$291,222
481dup					\$0
002					\$0
003					\$0
006					\$0
007					\$0
035					\$0
043 044					\$449,582
044					\$1,099,189

Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Aimaaiiii	Aimaai II II Oi	Aimaai	Troductivity	Workhour Costs
073					\$523
074					\$154,216
110					\$37
111					\$21,514
112					\$496,191
114					\$355,547
115					\$1,381
117					\$71
120					\$898
121					\$2,988
122					\$210,964
123					\$670
124					\$150
125					\$1,786
126					\$2,570,387
127					\$104
128					\$2,006
132					\$389,115
134					\$6,565
135					\$886
136					\$2,338,696
137					\$8,522
139					\$106,493
150					\$738,899
160					\$157,104
168					\$879,617
169					\$854,119
170					\$877,294
178					\$414,796
179					\$3,889
180 181					\$532,906 \$1,046,002
185					\$779,336
186					
208					\$44,160 \$342
233					\$66,860
234					\$109,933
235					\$53,687
238					\$0
240					\$0
263					\$210,476
264					\$192
265					\$43,799
267					\$2,990
274					\$0
275					\$0
283					\$0
285					\$0
320					\$0
322					\$0
329					\$232
333					\$485,872
334					\$200,299
335					\$478,613
336					\$2,284,269
					. , . , , ,

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
073					\$810,195
074					\$1,291,607
110					\$0
111					\$0
112					\$504,935
114					\$7,469
115					\$0
117					\$229,004
120					\$235,166
121					\$0
122					\$1,226
123					\$0
124					\$940,979
125					\$90,073
126					\$1,926,152
127					\$15,112
128					\$0
132					\$0
134					\$123,598
135 136					\$0 \$412,039
					. ,
137 139					\$0
150					\$54 \$0
160					\$0
168					\$0
169					\$0
170					\$0
178					\$0
179					\$0
180					\$750,433
181					\$788,620
185					\$436,440
186					\$594,305
208					\$0
233					\$0
234					\$0
235					\$0
238					\$0
240					\$0
263 264					\$0 \$117.222
264					\$117,332 \$0
267					\$0
274					\$37
275					\$0
283					\$9,512
285					\$0
320					\$0
322					\$0
329					\$0
333					\$0
334					\$0
335					\$0
336					\$0

Package Page 21 AMP Workhour Costs - Proposed

(4)	(0)	(2)	(4)	(5)	(c)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
337	Volume	WATE IT VOIGING	Workhours	(IIII OI NAII II)	\$20,845
340					\$2,150
341					\$85,433
385					\$240
483					\$428
484					\$124
486					\$0
487					\$0
488					\$19,803
489					\$0
495					\$327
549					\$483,548
554					\$527,207
555					\$214,706
560					\$232,694
561					\$204
562					\$73
563					\$298
564					\$23,605
565					\$194,721
585					\$150,568
586					\$45,376
587					\$16,821
588					\$743
603					\$0
607					\$135,604
612					\$56,353
620					\$158
629					\$355,112
630					\$51,600
677					\$43,182
776					\$14,189
793					\$659,741
864					\$0
893					\$2,186,838
894					\$9,602
895					\$89,641
896					\$185,150
897					\$2,199,460
898					\$84
918					\$5,608,430
919					\$402,077
930					\$278,829
965					\$541
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
	<u></u>		0	No Calc	
			0	No Calc	-
			0	No Calc	-
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		1	·		

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
337				(,	\$0
340					\$110,582
341					\$123,236
385					\$0
483					\$33,100
484					\$94,729
486					\$0
487					\$0
488					\$0
489					\$0
495					\$0
549					\$439,384
554 555					\$103,807 \$4,141
560					\$259,949
561					\$259,949
562					\$0
563					\$0
564					\$0
565					\$1,998,319
585					\$418,101
586					\$1,212
587					\$0
588					\$0
603					\$273,334
607					\$220,439
612					\$90,030
620					\$0
629					\$1,224,252
630					\$171
677					\$372,349
776 793					\$118,770 \$0
864					\$0
893					\$3,544,880
894					\$3,044,424
895					\$0
896					\$708,211
897					\$0
898					\$0
918					\$7,166,156
919					\$543,741
930					\$0
965					\$0
009					\$0
050					\$11
055					\$23,409
083 084					\$349,380 \$152,970
087					\$125,970
088					\$7,509
089					\$16,144
090					\$812
091					\$263,892
094					\$6,173

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
	-	-	0	No Calc	-

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	,	7	7		Workhour Costs
095					\$3,508
098					\$87,627
099					\$246,229
109					
					\$172
140					\$4,248,429
141dup					\$0
142dup					\$0
143					\$307,277
144					\$257,184
146					\$2,453,410
214					\$61,795
273					\$167
284					\$43,504
291					\$165
294					\$330
384					\$0
482					\$5,217
530					\$0
					\$155
531					
538					\$134,124
618					\$1,185,389
619					\$931,764
961					\$0
962					\$0
964					\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0		
			-	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
		1	U	140 0010	

Package Page 23 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

Package Page 24 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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 			0	No Calc	
			0	No Calc	
Moved to Gain	60 540 405	02 240 425		No Calc	¢0 072 774
Impact to Lose	69,548,195 0	83,319,135 0	186,456 0	447 No Calc	\$8,072,774 \$0
Total Impact	69,548,195	83,319,135	186,456	No Calc 447	\$8,072,774
Non Impacted	1,252,475,190	3,565,620,054	769,951	4,631	\$33,608,366
.voir impacted	1,232,473,190	3,303,020,034	709,951	4,031	φυυ,ουο,υοο
All	1,322,023,385	3,648,939,189	956,407	3,815	\$41,681,140

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
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			0	No Calc	
Impact to Gain	686,502,500	1,657,750,721	516,543	3,209	\$22,227,151
Moved to Lose	0	0	510.510	No Calc	\$0
Total Impact	686,502,500	1,657,750,721	516,543	3,209	\$22,227,151
Non Impacted	1,113,426,699	2,811,547,356	729,075	3,856	\$31,726,379
Gain Only	137,066,335	449,401,292	251,269	1,789	\$10,912,665
All	1,936,995,534	4,918,699,369	1,496,887	3,286	\$64,866,194

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AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost				
Totals	0	0	0	No Calc	\$(

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) Nev	v Flow Adjust	tments at Ga	ining Facility	/
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
015	Adjustment for S	Sat consolidation	8,000	No Calc	\$336,802
			_		

Totals	0	0	8000	No Calc	\$336,802

1504887

Combined Current Annual Workhour Cost : \$110,400,236

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$106,884,136

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$422,805)

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$3,516,100

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	756,050,695	1,741,069,856	702,999	2,477	\$30,299,924
w	Impact to Lose	0	0	0	No Calc	\$0
a	Total Impact	756,050,695	1,741,069,856	702,999	2,477	\$30,299,924
ot	Non-impacted	2,365,901,889	6,377,167,410	1,499,026	4,254	\$65,334,745
Р	Gain Only	137,066,335	449,401,292	251,269	1,789	\$10,912,665
Œ	Tot Before Adj	3,259,018,919	8,567,638,558	2,453,294	3,492	\$106,547,334
0	Lose Adj	0	0	0	No Calc	\$0
ပ	Gain Adj	0	0	8,000	No Calc	\$336,802
	All	3,259,018,919	8,567,638,558	2,461,294	3,481	\$106,884,136

	Comb Current	3,259,018,919	8,567,638,558	2,541,579	3,371	\$110,400,236
Cost	Proposed	3,259,018,919	8,567,638,558	2,461,294	3,481	\$106,884,136
Impact	Change	0	0	(80,285)		(\$3,516,100)
-	Change %	0.0%	0.0%	-3.2%		-3.2%

rev 04/02/2009

Package Page 26 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: September 6, 2012

Gaining Facility: North Metro P&DC Losing Facility: Atlanta P&DC Date Range of Data: 07/01/10 to

Current Other Craft Workhours

Losing Facility						Gaining Fac			
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current A Workho
750	9.4%			\$7,996,408	1	750			
765	0.0%	67.0%		\$4,134,778	1	765			
766	0.0%			\$11,382,780]	766			
515				\$538		515			
551				\$244		551			
571				\$16		571			
581				\$250,175		581			
582				\$75,089		582			
595 616				\$6,601		595			
617				\$22,154 \$24,580	ł	616 617			
646				\$134		646			
665				\$65,708		665			
666				\$38,383		666			
670				\$142		670			
673				\$361,402		673			
676				\$338		676			
679				\$325,763		679			
682				\$278	i	682			
686				\$0	1	686			
691				\$16,170	İ	691			
732				\$492	1	732			
745				\$730,712	1	745			
747				\$4,269,177	ĺ	747			
748				\$327,763	1	748			
749				\$144,005		749			
751				\$42,081		751			
753				\$1,305,176		753			
754				\$469		754			
763				\$366,578		763			
764				\$323,553		764			
900				\$420		900			
						550			
						591			
						633 634			
					ł	647			
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						668			
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)ra	raft Workhours				
			Gainin	g Facility	
	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	750				\$7,830,410
1	765				\$0
1	766				\$0
	515				\$0
	551 571				\$0
	581				\$0 \$304,584
	582				\$155,298
	595				\$0
	616				\$29,359
	617				\$0
	646				\$0
	665				\$12,374
	666				\$0
	670				\$0
	673				\$545,154
	676				\$0
	679				\$0
	682				\$0
	686				\$0
	691 732				\$0 \$0
	745				
	747				\$720,062 \$3,515,552
	748				\$0,515,552
	749				\$0
	751				\$0
	753				\$1,004,932
	754				\$0
	763				\$6,133
	764				\$0
	900				\$0
	550				\$589,500
	591				\$18,933
	633				\$491,955
	634				\$44
	647				\$13,109
	653				\$1,372
	668 752				\$45,009
	132				\$400
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Proposed Other Craft Workhours

	Losing Fac	cility
Dropose d		
Proposed MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number	VVOIKIIOUIS	Workhour Cost (ψ)
750		\$7,244,746
765		\$1,364,477
766		\$11,382,780
515		\$538
551		\$244
571		
		\$16
581		\$250,175
582		\$75,089
595		\$6,601
616		\$22,154
617		\$24,580
646		\$134
665		\$65,708
666		\$38,383
670		\$142
673		\$361,402
676		\$338
679		\$325,763
682		\$278
686		\$0
691		\$16,170
732		\$492
745		\$730,712
747		\$4,269,177
748		\$327,763
749		\$144,005
751		\$42,081
753		
		\$1,305,176
754		\$469
763		\$366,578
764		\$323,553
900		\$420
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Package Page 27 AMP Other Curr vs Prop

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	Ops-Re	educing	514,683	\$23,513,965
Totals		creasing	0	\$0
	Ops-S	Staying	198,896	\$8,698,141
	All Ope	erations	713,579	\$32,212,107

		educing	0	\$0
Totals		reasing	159,065	\$7,830,410
iolais		Staying	168,516	\$7,453,769
	All Ope	erations	327,580	\$15,284,179
	·			

Ops-Red	436,639	\$19,992,002
Ops-Inc	0	\$0
Ops-Stay	198,896	\$8,698,141
AllOps	635,535	\$28,690,143

Ops-Red	0	\$0
Ops-Inc	174,457	\$8,588,137
Ops-Stay	168,516	\$7,453,769
AllOps	342,973	\$16,041,906

Current All Supervisory Workhours

		Losin	Facility	
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
698	6.7%	0.0%		\$899,196
701	6.4%	0.0%		\$865,981
927	25.0%			\$436,261
593				\$117,198
671				\$175,275
679			-	\$363
699				\$399,336
700			-	\$1,033,036
702				\$129,366
758				\$322,754
759				\$1,055,105
760 922				\$36,550
			-	\$4,621
928			-	\$12,164
934 951			-	\$82 \$1,470,657
951				\$1,470,657

			Gainin	g Facility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	698				\$641,997
1	701				\$1,058,785
1	927				\$396,113
	593				\$0
	671				\$165,182
	679				\$0
	699				\$653,639
	700				\$1,370,383
	702				\$9,143
	758				\$0
	759				\$74,146
	760				\$0
	922				\$145,118
	928				\$0
	934				\$0
	951				\$1,464,474
	565				\$87,200
	952				\$222,994

Proposed Annual Proposed Annual Proposed Annual Proposed MODS Proposed Annual

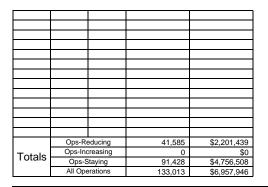
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
698		\$838,950
701		\$810,559
927		\$327,196
593		\$117,198
671		\$175,275
679		\$363
699		\$399,336
700		\$1,033,036
702		\$129,366
758		\$322,754
759		\$1,055,105
760		\$36,550
922		\$4,621
928		\$12,164
934		\$82
951		\$1,470,657
		, , ,

Gaining Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
		¢ene 047		
698		\$696,047		
701		\$1,108,507		
927		\$493,961		
593		\$0		
671		\$165,182		
679		\$0		
699		\$653,639		
700		\$1,370,383		
702		\$9,143		
758		\$0		
759		\$74,146		
760		\$0		
922		\$145,118		
928		\$0		
934	·	\$0		
951	1	\$1,464,474		
565	-	\$87,200		
952		\$222,994		

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AMP Other Curr vs Prop

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	Ops-Re		0	\$0
Totals	Ops-Inc		44,151	\$2,096,895
Totals	Ops-S		79,259	\$4,192,279
	All Ope	rations	123,410	\$6,289,174

,704	\$1,976,	37,340	Ops-Red
\$0	•	0	Ops-Inc
,508	\$4,756,	91,428	Ops-Stay
,212	\$6,733,	128,767	AllOps
	\$4,756	0 91,428	Ops-Inc Ops-Stay

Ops-Red	0	\$0
Ops-Inc	48,396	\$2,298,514
Ops-Stay	79,259	\$4,192,279
AllOps	127,655	\$6,490,794

Current Workhours for LDCs Common to & Shared between Supv & Craft

Facility

Gaining	Facility
---------	----------

	Losing Fac		
sed S	Proposed Annual	Proposed Annual	Pro

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Gaining	Facility
Gairiiriu	i acility

Current MODS Operation Number	Percent (%) Moved to Gaining		Current Annual Workhours	Current Annual Workhour Cost (\$)
780				\$0
781				\$37,162
783				\$135,431
784				\$0
788				\$0
789				\$3,205
	Ops-Re	educing	0	\$0
Totals	Ops-Inc	creasing	0	\$0
Totals	Ops-S	Staying	5,309	\$175,797
	All Ope	erations	5,309	\$175,797

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780				\$15,798
781				\$39,947
783				\$341,752
784				\$0
788				\$0
789				\$0
	Ops-Re	educing	0	\$0
Totals	Ops-Ind	creasing	0	\$0
iolais		Staying	10,761	\$397,497
	All Ope	erations	10,761	\$397,497

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$14
781		\$37,162
783		\$135,431
784		\$0
788		\$0
789		\$3,205
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	5,309	\$175,811
AllOps	5,309	\$175,811

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$15,798
781		\$39,947
783		\$341,752
784		\$0
788		\$0
789		\$0
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	10,761	\$397,497
AllOps	10,761	\$397,497

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

\$673,896 \$15,517,557

Ops 617, 679, 764 (31)

Ops 765, 766 (34)

Trans-PVS

		Janini	g Facility	
	Tr	anspor	tation - PVS	
LDC Current Annual Workhour Cost (\$)				
		31		\$6,133
		32		\$0
		33		\$13,109
		34		\$0
		93		\$0
		Totals	506	\$19,241
Subset for				
Trans-PVS	Ops 617, 6	679, 764 (31)	0	\$0
Tab	Ops 7	765, 766 (34)	0	\$0

	Losing Facility				
	Transportation - PVS				
	LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$)				
	31		\$1,040,473		
	32		\$0		
	33		\$0		
	34		\$12,747,256		
	93		\$3,205		
	Totals	311,432	\$13,790,934		
Ops 617, 679, 764 (31) \$673,896					

Ops 765, 766 (34)

Gaining Facility					
	Transportation	- PVS			
LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$)					
31		\$6,133			
32		\$0			
33		\$13,109			
34		\$0			
93		\$0			
Totals	506	\$19,241			

Ops 617, 679, 764 (31)	0	\$0
Ops 765, 766 (34)	0	\$0

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AMP Other Curr vs Prop

Maintenance			
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
36		\$8,038,489	
37		\$1,305,645	
38		\$4,740,945	
39		\$752,866	
93		\$135,431	
Total	s 325,471	\$14,973,376	

Maintenance				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	36		\$7,830,811	
	37		\$1,004,932	
	38		\$3,515,552	
	39		\$749,465	
	93		\$341,752	
	Totals	289,322	\$13,442,511	

Maintenance			
С	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
6		\$7,286,827	
7		\$1,305,645	
8		\$4,740,945	
9		\$752,866	
3		\$135,431	
otals	310,078	\$14,221,714	

	Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
36		\$8,588,537			
37		\$1,004,932			
38		\$3,515,552			
39		\$749,465			
93		\$341,752			
Totals	304,715	\$14,200,238			

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$121,819
	10		\$3,775,341
	20		\$0
	30		\$1,414,772
	35		\$1,470,657
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$175,275
	81		\$82
	88		\$0
	Totals	133,013	\$6,957,946

LDC Current Annual Workhours Current Annual Workhour Cost (\$) 01 10 20 30 30 \$74,146 35 \$1,687,468 40 50 60 70 80 81 81 81 88	Supervisor Summary			
10 \$4,217,260 20 \$0 30 \$74,146 35 \$1,687,468 40 \$0 50 \$0 60 \$0 70 \$0 80 \$165,182 81		LDC		Workhour Cost
20 \$0 30 \$74,146 35 \$1,687,468 40 \$0 50 \$0 60 \$0 70 \$0 80 \$165,182 81 \$0		01		\$145,118
30 \$74,146 35 \$1,687,468 40 \$0 50 \$0 60 \$0 70 \$0 80 \$165,182 81 \$0		10		\$4,217,260
35 \$1,687,468 40 \$0 50 \$0 60 \$0 70 \$0 80 \$165,182 81		20		\$0
40 \$0 50 \$0 60 \$0 70 \$0 80 \$165,182 81		30		\$74,146
50 \$0 60 \$0 70 \$0 80 \$165,182 81		35		\$1,687,468
60 \$0 70 \$0 80 \$165,182 81 \$0		40		\$0
70 \$0 80 \$165,182 81 \$0		50		\$0
80 81 \$165,182 \$0		60		\$0
81 \$0		70		\$0
		80		\$165,182
88 \$0		81		\$0
		88		\$0
Totals 123,410 \$6,289,174		Totals	123,410	\$6,289,174

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$121,819		
10		\$3,550,607		
20		\$0		
30		\$1,414,772		
35		\$1,470,657		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$175,275		
81		\$82		
88		\$0		
Totals	128,767	\$6,733,212		
<u> </u>				

Losing Facility Summary

851,900 769,611

769,611 (82,289)

Proposed Annual Workhours

After

Proposed Annual Workhour Cost

(\$)

\$39,345,850 \$35,599,167

\$0 \$35,599,167

(\$3,746,683)

	Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
01		\$145,118			
10		\$4,418,880			
20		\$0			
30		\$74,146			
35		\$1,687,468			
40		\$0			
50		\$0			
60		\$0			
70		\$0			
80		\$165,182			
81		\$0			
88		\$0			
Totals	127,655	\$6,490,794			

Summary by Sub-Group

	Current - Combined				
	Annual Workhours Annual Dollars				
'Other Craft' Ops (note 1)	72,568	\$3,366,128			
Transportation Ops (note 2)	2) 365,872 \$16,19				
Maintenance Ops (note 3)	614,793	\$28,415,888			
Supervisory Ops	s 256,422 \$13,247,				
Supv/Craft Joint Ops (note 4)	4) 3,995 \$9				
Total	1,313,651 \$61,316,700				

Special Adjustments - Combined -				
Annual Workhours	Annual Dollars			
0	\$0			
0	\$0			
0	\$0			
0	\$0			
0	\$0			
0	\$0			

Proposed + Special Adjustments - Combined -			С	hange		
- Comi	Jirieu -					
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change	
72,568	\$3,366,128	0	0.0%	(\$0)	0.0%	
303,221	\$13,421,152	(62,651)	-17.1%	(\$2,770,301)	-17.1%	
614,793	\$28,421,952	0	0.0%	\$6,064	0.0%	
256,422	\$13,224,006	0	0.0%	(\$23,115)	-0.2%	
3,995	\$96,126	0	0.0%	\$14	0.0%	
1,251,000	\$58,529,363	(62,651) -4.8% (\$2,787,337) -4.5%				

	Special Adjustments at Losing Site					
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
	Total Adj	0	\$0			
		•	•			

Special Adjustments at Gaining Site						
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
Total Adj	0	\$0				

LDC

Summary by Facility							
		Gaining Facility Summary					
nnual Cost			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
5,850	,	Before	461,751	\$21,970,850			
9,167		After	481,388	\$22,930,196			
\$0		Adj	0	\$0			
9,167		AfterTot	481,388	\$22,930,196			
5,683)		Change	19,637	\$959,346			
-9.5%		% Diff	4.3%	4.4%			
			•				

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to 'Maintenance' Tabs

 Combined Summary

 Before
 1,313,651
 \$61,316,700

 After
 1,251,000
 \$58,529,363

 Adj
 0
 \$0

 AfterTot
 1,251,000
 \$58,529,363

 Change
 (62,651)
 (\$2,787,337)

 % Diff
 -4.5%
 -4.5%

Package Page 32 AMP Other Curr vs Prop

Staffing - Management

Last Saved: September 6, 2012

Losing Facility: A	tlanta P&DC		
Data Extraction Date:	06/17/11	Finance Number:	120441

	Management Positions						
	(1) Position Title	(2) Level	(3) Current Auth	(4) Current	(5) Proposed	(6) Difference	
Line 1	PLANT MANAGER (1)	PCES-01	Staffing 1	On-Rolls	Staffing	0	
	MGR IN-PLANT SUPPORT			1	1	0	
	MGR MAINTENANCE	EAS-25 EAS-25	1	1	1	0	
_	MGR DISTRIBUTION OPERATIONS	EAS-25 EAS-24	2	1	2	_	
	MGR MAINTENANCE OPERATIONS	EAS-24 EAS-23		2		0	
	MGR TRANSPORTATION/NETWORKS		3	2	2	0	
		EAS-23	1	1	1	0	
	MGR DISTRIBUTION OPERATIONS	EAS-22	3	2	1	-1	
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	1	1	1	0	
	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0	
	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0	
	MGR PVS OPERATIONS	EAS-19	1	0	0	0	
	NETWORKS SPECIALIST	EAS-18	1	0	0	0	
	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	0	0	
	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	2	2	0	
	SUPV DISTRIBUTION OPERATIONS	EAS-17	29	29	22	-7	
	SUPV MAINTENANCE OPERATIONS	EAS-17	11	10	10	0	
	SUPV TRANSPORTATION OPERATIONS	EAS-17	13	8	8	0	
18	NETWORKS SPECIALIST	EAS-16	2	1	1	0	
19	SECRETARY (FLD)	EAS-12	1	1	1	0	
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
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31							
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43						<u> </u>	

78 79	Totals	77	64	56	(8)
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46					
14 15					

Gaining Facility: N	North Metro P&DC		
Data Extraction Date:	06/17/11	Finance Number:	123569

	Manage	ment Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	PLANT MANAGER (METRO)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
7	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	2	2	2	0
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	0	1	1
10	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	0	1	1
11	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	0	1	1
12	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	1	1	0
13	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	1	1
14	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	4	4	0
17	SUPV DISTRIBUTION OPERATIONS	EAS-17	30	31	34	3
18	SUPV MAINTENANCE OPERATIONS	EAS-17	11	10	10	0
19	NETWORKS SPECIALIST	EAS-16	1	1	1	0
20	OPERATIONS SUPPORT SPECIALIST	EAS-15	1	1	1	0
	SECRETARY (FLD)	EAS-12	1	1	1	0
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
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76							
77							
78							
79		-					
		Total		70	63	70	7
Retirement Eligil	oles:	10	ı		F	osition Loss:	(7)
Retirement Eligil Total PCES/EAS Position			(This number	r carried forwa		Position Loss:	

Staffing - Craft Last Saved: September 6, 2012

Losing Facility:	Atlanta P&DC	;		Fin	ance Number:	120441
Data E	Extraction Date:	06/1	7/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	21	0	429	450	376	(74)
Function 4 - Clerk	0	0	0			,
Function 1 - Mail Handler	0	20	183	203	172	(31)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	21	20	612	653	548	(105)
Function 3A - Vehicle Service	13	0	170	183	183	0
Function 3B - Maintenance	0	1	185	186	174	(12)
Functions 67-69 - Lmtd/Rehab/WC		0	33	33	32	(1)
Other Functions	0	0	18	18	4	(14)
Total	34	21	1,018	1,073	941	(132)
Gaining Facility:	North Metro F	%DC		Fin	ance Number:	123569
Data E	extraction Date:	06/1	7/11		-	
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	28	0	394	422	471	49
Function 1 - Mail Handler	15	26	306	347	387	40
Function 1 Sub-Total	43	26	700	769	858	89
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	169	169	178	9
Functions 67-69 - Lmtd/Rehab/WC		0	22	22	22	0
Other Functions	0	0	18	18	18	0
Total	43	26	909	978	1,076	98
Retirement Eligibles:	239					
Total Craft	Position Loss:	34	(This number car	ried forward to the	Executive Summ	ary)
(13) Notes:						
_						rev 11/05/2008

Package Page 37 AMP Staffing - Craft

Maintenance

Last Saved: September 6, 2012

Losing Facility: Atlanta P&DC Gaining Facility: North Metro P&DC Date Range of Data: Jul-01-2010 : Jun-30-2011 (2)(3) (6) (1) (4) **Workhour Activity Workhour Activity** Difference **Current Cost Proposed Cost** Difference **Current Cost Proposed Cost** Mail Processing \$ Mail Processing \$ **LDC 36** 8,038,489 \$ **LDC 36** 7,286,827 \$ (751,662)7,830,811 \$ 8,588,537 \$ 757,727 Equipment **Equipment LDC 37 Building Equipment \$** 0 **LDC 37 Building Equipment \$** 0 1,305,645 \$ 1,305,645 \$ 1,004,932 \$ 1,004,932 \$ **Building Services** § Building Services (Custodial Cleaning) **LDC 38** 4,740,945 \$ 4,740,945 \$ 0 **LDC 38** 3,515,552 \$ 0 3,515,552 \$ (Custodial Cleaning) Maintenance \$ Maintenance **LDC 39** 752,866 \$ 752,866 \$ 0 **LDC 39** 749,465 \$ 749,465 \$ **Operations Support Operations Support** Maintenance \$ Maintenance **LDC 93** 135,431 \$ 135,431 \$ 0 **LDC 93** 341,752 \$ 341,752 \$ Training **Training** Subtotal **Workhour Cost** 14,973,376 \$ 14,221,714 \$ (751,662)**Workhour Cost** Subtota 13,442,511 \$ 14,200,238 \$ 757,727 Other Related Maintenance & Other Related Maintenance & **Current Cost Proposed Cost** Difference **Current Cost Proposed Cost** Difference **Facility Costs Facility Costs** Maintenance Parts, Supplies & Facility Utilities \$ Maintenance Parts, Supplies & Facility Utilities \$ 2,892,526 \$ 2,536,700 \$ (355,826)Total 2,764,685 \$ 2,386,033 \$ Total (378,652)Adjustments Adjustments 0 0 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) **Grand Total \$** Grand Total \$ 17,865,902 \$ (1,107,488)16,207,196 \$ 16,586,271 \$ 379,075 16,758,414 \$ \$728,414 **Annual Maintenance Savings:** (This number carried forward to the Executive Summary) (7) Notes: rev 04/13/2009

Package Page 38 AMP Maintenance

Transportation - PVS

Last Saved: September 6, 2012

Losing Facility: Atlanta P&DC
Finance Number: 120441

Date Range of Data: July 2012 (Annualized)

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	15	15	0
Single Axle Tractors	25	25	0
Tandem Axle Tractors	15	15	0
Spotters	1	1	0
PVS Transportation			
Total Number of Schedules	94	94	0
Total Annual Mileage	1,972,320	2,070,940	(98,620)
Total Mileage Costs	\$11,833,920	\$12,425,640	(\$591,720)
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$828,984	\$673,896	\$155,088
LDC 34 (765, 766)	\$14,817,468	\$12,747,256	\$2,070,212
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$15,646,452	\$13,421,152	\$2,225,300

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	1	1	0
Eleven Ton Trucks	1	1	0
Single Axle Tractors	20	20	0
Tandem Axle Tractors	18	18	0
Spotters	1	1	0
PVS Transportation			
Total Number of Schedules	73	71	2
Total Annual Mileage	2,430,820	2,123,635	307,185
Total Mileage Costs	\$14,584,920	\$12,741,810	\$1,843,110
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

Gaining Facility: North Metro P&DC

Finance Number: 123569

PVS Transportation Savings (Losing Facility): \$1,633,580

PVS Transportation Savings (Gaining Facility): \$1,843,110

Total PVS Transportation Savings: \$3,476,690 <--- (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: The date range for this tab is different from the date ranges in the rest of the workbook in order to account for large recent changes in PVS schedules due to Network Rationalization initiatives. All Atlanta District PVS workhours are assigned to Atlanta P&DC, even those originating from North Metro P&DC

rev 04/13/2009

Package Page 39 AMP Transportation - PVS

Transportation - HCR

Last Saved: September 6, 2012

Losing Facility: Atlanta P&DC

Gaining Facility: North Metro P&DC

Type of Distribution to Consolidate: Originating CET for cancellations: 21:30 CET for OGP: 23:00

Date of HCR Data File: 07/01/12 CT for Outbound Dock: 1:50

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
30232	75,724		\$2.87										
30233	105,377	\$269,451	\$2.56										
30234	34,596		\$2.56										
30238	67,342	\$147,456	\$2.19										
30220	123,167	\$236,705	\$1.92										
302M2	266,950		\$1.97										
302M3	76,374	\$167,906	\$2.20										
302M5	202,488	\$610,482	\$3.01										

1 Route	2 Current Annual	3 Current Annual	4 Current Cost per	5 Proposed Annual	6 Proposed Annual	7 Proposed Cost per	8 Route	9 Current Annual	10 Current Annual	11 Current Cost per	12 Proposed Annual	13 Proposed Annual	14 Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
						j l		L	<u> </u>	<u> </u>			

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Totals	952,018			952,018			Totals	0			0		
Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
HCR Annual Savings (Losing Facility): \$0													

rev 11/05/2008

Distribution Changes

Last Saved: September 6, 2012

Losing Facility: Atlanta P&DC	
Type of Distribution to Consolidate: Originating	_

	each DMM labeling list affe the left of the list.	cted by p	lacing		to DMM L00: DMM label ch			needed,	indicate						
)			(2	2) DMM Label	ing List L005	- 3-Digit	ZIP Code	Prefix G	roups - S	CF Sorta	tion				
	DMM L001	DMM L011		From	:										
	DMM L002 X	DMM L201		Action Code*	Column A - 3-E	Digit ZIP Co	de Prefix Gr	oup	Column B	- Label to					
	DMM L003	DMM L601													
	DMM L004	DMM L602	2												
	DMM L005	DMM L603	3	То	:										
	DMM L006	_ DMM L604		Action Code*	Column A - 3-E	Digit ZIP Co	de Prefix Gr	oup	Column B	- Label to					
	DMM L007	- DMM L605	5												
	DMM L008	- DMM L606													
	DMM L009	- DMM L607	,	*Action Codes:	A=add D=delete	CF-change f	rom CT=cha	ange to	l						
		- DMM L801			te: Section 2 & 3										
					ection 3 pertains after AMP appr		ng Operatio	ns. The Are	a Distribution	on Network	group will s	submit appro	priate requ	ests for	
DMM La	beling List L201 - Periodica	ls Origin S	Split												
Action Code*	Column A - Entry ZIP Codes	Column P	- 3-Digit ZIP Code [Destinations							Column C	- Lahel to			
		005, 010)-098, 100-212,	214-268, 270-				,		,				_	
D	302, 303, 311, 399		530-532, 534, 535, 537-551, 553-564, 566, 600-620, 622-631, 633-641, 644-658, 660-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-764, 770-789, 798-								OMX A	ATLANT	4 GA 30	3	
		816, 880		00, 101, 100	,	,	,		,						
		005 010									Column C	- Label to			
CF	302-303, 311, 399		005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-564, 566, 600-620, 622-631, 633-641, 644-658, 660-								OMX N	ORTH N	METRO (GA 300	
			-681, 683-693, 7	700, 701, 703-	708, 710-714	, 716-731	, 733-741,	743-767	, 770-789,	798-	8-				
		816, 880	, 000												
	T														
Action Code*	Column A - Entry ZIP Codes	Column B -	- 3-Digit ZIP Code [Destinations							Column C - Label to				
		005, 010)-098, 100-212,	214-268, 270-							6,				
CT	300-303, 311, 399		530-532, 534, 5 -681, 683-693, 7								OMX N	ORTHI	IETRO (JA 300	
		816, 880		, ,		,	,		,						
Action															
Code*	Column A - Entry ZIP Codes	Column B -	- 3-Digit ZIP Code [Destinations							Column C	- Label to			
Action Code*	Column A - Entry ZIP Codes	Column B	- 3-Digit ZIP Code [Destinations							Column C	- Label to			
												-			
		İ													
*Action Cod	les: A=add D=delete CF-change from	CT=change	to												
Drop Sh	ipments for Destination Ent		ınts - FAST Apı	pointment Su											
Month	Losing/Gaining	NASS Code	Facility	Name	Total Schd Appts	No-S Count	Show %	Late /	Arrival %	Op Count	en %	Count	sed %	Unschd Count	
AUG	Losing Facility	303	Atlanta	P&DC	857	251	29%	245	29%	0	0%	606	71%	45	
JUL	Losing Facility	303	Atlanta		863	260	30%	247	29%	0	0%	603	70%	37	
AUG	Gaining Facility	300	North Met		784	143	18%	268	34%	0	0%	641	82%	53	
1111	Gaining Facility	300	North Met		820	10/	2/10/2	275	3/10/-	0	0%	626	76%	11	

(5) Notes:

rev 5/14/2009

Package Page 43 AMP Distribution Changes

MPE Inventory

Last Saved: September 6, 2012

Losing Facility: Atlanta P&DC Gaining Facility: North Metro P&DC
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Data Extraction Date: 04/20/12

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	7	0	(7)
AFSM 100	5	5	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	32	34	2
DBCS-OSS	0	0	0
DIOSS	4	2	(2)
FSS	0	0	0
SPBS	1	1	0
UFSM	0	0	0
FC / MICRO MARK	0	2	2
ROBOT GANTRY	6	6	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT	44	44	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	9	13	4	(3)	\$144,180
AFSM 100	5	5	0	0	
APPS	0	0	0	0	
CIOSS	3	3	0	0	
CSBCS	0	0	0	0	
DBCS	33	36	3	5	\$25,179
DBCS-OSS	0	0	0	0	
DIOSS	5	8	3	1	\$25,179
FSS	2	2	0	0	
SPBS	1	1	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	3	3	0	2	
ROBOT GANTRY	4	4	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	2	2	0	0	
LIPS	0	0	0	0	
MLOCR-ISS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$194,538	(This number is carried forward to Space Evaluation and
		Other Costs)
(9) Notes: North Metro has 2 LCREM & 2 NEC, Atlanta PDC has 2 NEC and 1 LMLM, 1 LCREM. North M	Metro will require 13 AFCS m	nachines due to arrival profile.
AFCS costs include 4 AFCSs at \$30,000 each and 2 BDS at \$9,090 each plus 4 GBLs at \$1,500	each = \$144,180.	
DBCS & DIOSS moves calculated at \$6,893 + 1 GBL @ \$1,500 each.		
	<u> </u>	

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Package Page 44 AMP MPE Inventory

Customer Service Issues

Last Saved: September 6, 2012

Losing Facility: Atlanta P&DC		
5-Digit ZIP Code:	30304	

5-Digit ZIP Code: 30304

Data Extraction Date: 04/20/11

1. Collection Points

Number picked up before 1 p.m. Number picked up between 1-5 p.m. Number picked up after 5 p.m. Total Number of Collection Points

3-Digit ZIP Co	de: 302	3-Digit ZIP Cod	le: 303	3-Digit ZIP Co	de: 311	3-Digit ZIP Cod	e:
Cur	rent	Curi	rent	Cur	rent	Curr	ent
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
83	153	274	298	4	2		
225	149	288	186	9	4		
86	4	138	15	13	0		
394	306	700	499	26	6	0	0

2. How many collection boxes are	designated for	"local deliver	v"?
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0

3. How many "local delivery" boxes will be removed as a result of AMP?

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4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q4/10	58.3%
Q3/10	68.8%
Q2/10	71.2%
Q1/10	66.6%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	6:00	2400_	6:00	2400_
Tuesday	6:00	2400_	6:00	2400_
Wednesday	6:00	2400_	6:00	2400_
Thursday	6:00	2400_	6:00	2400_
Friday	6:00	2400_	6:00	2400_
Saturday	6:00	2400_	6:00	2400_

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	19:00	10:00	19:00
Tuesday	10:00	19:00	10:00	19:00
Wednesday	10:00	19:00	10:00	19:00
Thursday	10:00	19:00	10:00	19:00
Friday	10:00	19:00	10:00	19:00
Saturday	10:00	16:00	10:00	16:00

rev 6/18/2008

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?	YES	
8. Notes:		
Gaining Facility: North Metro P&DC		
9. What postmark will be printed on collection mail?		
Line 1 Atlanta Metro		

Duluth Ga 30026

Package Page 45 AMP Customer Service Issues

Line 2

Space Evaluation and Other Costs

Last Saved: September 6, 2012

Losing Facility: Atlanta P&DC

Space Evaluation

1. Affected Facility

Facility Name: ATLANTA P&DC
Street Address: 3900 CROWN RD SE
City, State ZIP: ATLANTA GA 30304-9997

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: N/A

Enter lease expiration date: N/A

Enter lease options/terms: N/A

3. Current Square Footage

Enter the total interior square footage of the facility: 485793 Enter gained square footage expected with the AMP: 14352

4. Planned use for acquired space from approved AMP Staging areas for over crowded workroom floor conditions, operational space optimization.

5. Facility Costs

Enter any projected one-time facility costs: \$1,037,900

(This number shown below under One-Time Costs section.

6. Savings Information

Space Savings (\$): \$0

(This number carried forward to the Executive Summary)

 Notes One time facility costs are for the removal of the LMS Feed system, BDS and VFS equipment from Atlanta P&DC and the installation of a standalone LMS, upgrade for current LMS and 4 AFCS 200s in North Metro. Cost based on Materials Handling Engineering ROM.

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$194,538

(from MPE Inventory)

Facility Costs: \$1,037,900

(from above)

Total One-Time Costs: \$1,232,438

(This number carried forward to Executive Summary)

Remote Encoding Center Cost per 1000

Losing Facility: Atlanta P&DC Gaining Facility: North Metro P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita KS	\$26.17
Flats	Wichita KS	\$29.13
PARS COA	Wichita KS	\$30.72
PARS Redirects	Wichita KS	\$42.93
APPS	N/A	N/A

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita KS	\$26.17
Flats	Wichita KS	\$29.13
PARS COA	Wichita KS	\$30.72
PARS Redirects	Wichita KS	\$42.93
APPS	N/A	N/A

rev 9/24/2008