

# ----- AMP Data Entry Page -----

## 1. Losing Facility Information

Type of Distribution to Consolidate: Originating MODS/BPI Office  
Facility Name & Type: Atlanta P&DC  
Street Address: 3900 Crown Rd SW  
City: Atlanta  
State: GA  
5D Facility ZIP Code: 30304  
District: Atlanta  
Area: Capital Metro  
Finance Number: 120441  
Current 3D ZIP Code(s): 302-303, 311, 399  
Miles to Gaining Facility: 33.1  
EXFC office: Yes  
Plant Manager: Mark Hogan  
Senior Plant Manager: Scott Raymond  
District Manager: Salvatore N. Vacca  
Facility Type after AMP: P&DC/F

## 2. Gaining Facility Information

Facility Name & Type: North Metro P&DC  
Street Address: 1605 Boggs Rd  
City: Duluth  
State: GA  
5D Facility ZIP Code: 30096  
District: Atlanta  
Area: Capital Metro  
Finance Number: 123569  
Current 3D ZIP Code(s): 300, 301  
EXFC office: Yes  
A/Plant Manager: Scott Raymond  
Senior Plant Manager: Scott Raymond  
District Manager: Salvatore N. Vacca

## 3. Background Information

Start of Study: 10/2/2009  
Date Range of Data: Jul-01-2010 : Jun-30-2011  
Processing Days per Year: 310  
Bargaining Unit Hours per Year: 1,745  
EAS Hours per Year: 1,822  
Date of HQ memo, DAR Factors/Cost of Borrowing/ **New**  
**Facility Start-up Costs Update**  
Date & Time this workbook was last saved:

June 16, 2011

9/6/2012 12:52

## 4. Other Information

Area Vice President: David C. Fields  
Vice President, Network Operations: David E. Williams  
Area AMP Coordinator: Janet Hester  
HQ AMP Coordinator: Stephen E. Martin

rev 10/10/2011

## Approval Signatures

Losing Facility Name and Type: Atlanta P&DC

Street Address: 3900 Crown Rd SW

City: Atlanta P&DC

State: GA

Facility ZIP Code: 30304

Finance Number: 120441

Current 3D ZIP Code(s): 302-303, 311, 399

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: North Metro P&DC

Street Address: 1605 Boggs Rd

City: Duluth

State: GA

Facility ZIP Code: 30096

Finance Number: 123569

Current 3D ZIP Code(s): 300, 301

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers

### LOSING FACILITY:

Postmaster or Plant Manager:

Mark Hogan

Printed Name

Signature

Date

Senior Plant Manager:

Scott Raymond

Printed Name

Signature

Date

District Manager:

Salvatore N. Vacca

Printed Name

Signature

Date

### GAINING FACILITY:

Plant Manager:

Scott Raymond

Printed Name

Signature

Date

Senior Plant Manager:

Scott Raymond

Printed Name

Signature

Date

District Manager:

Salvatore N. Vacca

Printed Name

Signature

Date

### AREA OFFICE:

Area Vice President:

David C. Fields

Printed Name

Signature

Date

Implementation Date:

### HEADQUARTERS:

Approved: ☒

Disapproved: ☐

Vice President, Network Operations:

David E. Williams

Printed Name

Signature

Date

Comments:

rev 12/31/2008

# Executive Summary

Last Saved: September 6, 2012

**Losing Facility Name and Type:** Atlanta P&DC

**Street Address:** 3900 Crown Rd SW

**City, State:** Atlanta, GA

**Current 3D ZIP Code(s):** 302-303, 311, 399

**Type of Distribution to Consolidate:** Originating

**Miles to Gaining Facility:** 33.1

**Gaining Facility Name and Type:** North Metro P&DC

**Current 3D ZIP Code(s):** 300, 301

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<b>\$3,516,100</b>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<b>(\$14)</b>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<b>\$23,115</b>	from Other Curr vs Prop
Transportation Savings =	<b>\$3,476,690</b>	from Transportation (HCR and PVS)
Maintenance Savings =	<b>\$728,414</b>	from Maintenance
Space Savings =	<b>\$0</b>	from Space Evaluation and Other Costs
<b>Total Annual Savings =</b>	<b>\$7,744,304</b>	
<b>Total One-Time Costs =</b>	<b>\$1,232,438</b>	from Space Evaluation and Other Costs
<b>Total First Year Savings =</b>	<b>\$6,511,866</b>	

### Staffing Positions

Craft Position Loss =	<b>34</b>	from Staffing - Craft
PCES/EAS Position Loss =	<b>1</b>	from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) =	<b>896,161</b>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<b>5,352,212</b>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<b>397,466</b>	(= Total TPH / Operating Days)

### Service

#### Service Standard Impacts by ADV

First-Class Mail®  
Priority Mail®  
Package Services  
Periodicals  
Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
			100.0%
			100.0%
			59.0%
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# Summary Narrative

Last Saved: September 6, 2012

**Losing Facility Name and Type:** Atlanta P&DC

**Current 3D ZIP Code(s):** 302-303, 311, 399

**Type of Distribution to Consolidate:** Originating

**Gaining Facility Name and Type:** North Metro P&DC

**Current 3D ZIP Code(s):** 300, 301

## **BACKGROUND**

The Area Mail Processing (AMP) study has been completed for the Atlanta District to determine the feasibility of relocating the originating mail volume from Atlanta, GA P&DC (302-303, 311, and 399) to North Metro, GA P&DC (300-301 and 305-306) for cancellation.

Currently, the Atlanta P&DC is an owned facility that processes all outgoing and incoming mail in the 302-303, 311, and 399 ZIP ranges Mon-Fri. Along with the processing operations, the Atlanta facility houses administrative offices, a Business Mail Entry Unit (BMEU), and a Customer Service Retail Unit. The Atlanta P&DC is approximately 35 miles from the North Metro P&DC. With the approved AMP, all of Atlanta's originating mail volume would be cancelled at the North Metro facility.

The North Metro P&DC is an owned facility that processes all outgoing and incoming mail in the 300-301 ZIP ranges daily along with Atlanta's mail on Saturday. Administrative offices, a BMEU, and a Customer Service Retail Unit are also located at North Metro P&DC. Athens SCF 305-306 ZIP ranges are AMP'd daily into North Metro P&DC for cancellation as a result of an approved AMP study of August 2009. The SCF 305-306 Delivery Point Sequenced (DPS) volumes are completed by the Athens Plant. Athens is located 52 miles northeast of the North Metro P&DC.

Once the AMP has been implemented, additional savings can be realized with the implementation of the proposed 2014 Service Standard Change. The additional floor space at the Atlanta P&DC created by the removal of the AFCS machines, will allow destinating volumes for SCF 301 to be moved from the North Metro facility to the Atlanta P&DC. This will create savings in transportation mileage as well as travel time to and from the SCF 301 Customer Service units.

With the removal of SCF 301 from the North Metro P&DC into the Atlanta P&DC, there will be sufficient resources to absorb SCF 305-306 plant operations into the North Metro facility from the Athens Plant. Significant savings will be realized in transportation mileage as well as travel time to and from the SCF 305 Customer Service units when consolidated into North Metro P&DC. At that time, the Athens plant operations will collapse leaving only retail and delivery operations. Athens will then become a true Customer Service facility.

If the 2014 Service Standard Change goes into effect and overnight service is virtually eliminated, established transportation created for outgoing overnight mail processing back to Atlanta P&DC from North Metro can be eliminated for additional savings.

## **FINANCIAL SUMMARY**

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an average daily volume of 896,161 FHP from the Atlanta P&DC into the North Metro P&DC are outlined below; however, PVS transportation savings are reflective of July 2012 annualized. This data analysis is further addressed in the Transportation section of this narrative. Additionally, an adjustment has been made to the North Metro F1 workhour savings to account for the Atlanta Saturday consolidation not included in the baseline data.

Total First Year Savings:	\$6,511,866
Total Annual Savings:	\$7,744,304
One Time Costs:	\$1,232,438

A one-time cost of \$1,232,438 will be incurred for the relocation of and site prep for mail processing equipment transferred to the North Metro P&DC and the projected support costs.

rev 06/10/2009

# Summary Narrative *(continued)*

Summary Narrative Page 2

## **CUSTOMER SERVICE IMPACTS**

### **BULK MAIL ENTRY UNIT**

There will be no change to BMEU or Retail Operations at the Atlanta P&DC.

### **RETAIL**

A proposed modified cancellation postmark for mail processing from North Metro, GA to Atlanta Metro, GA is requested. A local postmark will continue to be available at retail service locations.

## **SERVICE STANDARDS**

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at [www.usps.com](http://www.usps.com) once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

## **EMPLOYEE IMPACTS**

In this feasibility study, 1,073 craft employees and 64 management positions will be impacted at the Atlanta P&DC. With the AMP implementation, there will be a net reduction of thirty-four (34) craft positions and eight (8) management positions. The total Function 1 savings from craft impacts is projected to be \$3,852,902.

Management and Craft Staffing Impacts							
	Atlanta			North Metro			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft	1,073	941	(132)	978	1,076	98	(34)
Management	64	56	(8)	63	70	7	(1)

Mail Processing Management to Craft Ratio				
Management to Craft 2 Ratios	Current		Proposed	
	SDOs to Craft (1:25 target)	MDOs+SDOs to Craft (1:22 target)	SDOs to Craft (1:25 target)	MDOs+SDOs to Craft (1:22 target)
Atlanta	1 : 23	1 : 20	1 : 25	1 : 22
North Metro	1 : 25	1 : 23	1 : 25	1 : 23

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

## **MAINTENANCE IMPACTS**

The AMP feasibility study projects an annual Maintenance savings of \$728,414. Equipment identified for relocation from the Atlanta P&DC to support operations at the North Metro P&DC includes 4 AFCS 200s, 1 LMS, 1 AFMS Flats Cancellor and 2 DIOSS kits. One DIOSS kit located at the Athens P&DC will also be relocated to North Metro P&DC. The study projects a one-time cost of \$1,232,438 for relocating equipment and associated support costs.

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# Summary Narrative *(continued)*

Summary Narrative Page 3

## **TRANSPORTATION**

Transportation supporting the Atlanta P&DC is predominately PVS. Due to recent substantial changes in PVS schedules through Network Rationalization, the data range for current transportation was modified to July 2012 annualized to show a more accurate picture of the existing transportation network. In support of the AMP, identified PVS runs from the losing installation, Atlanta P&DC, will be modified to travel directly to the gaining installation, North Metro P&DC, resulting in decreased mileage of 208,585. There will be no changes to existing HCR transportation at either facility.

Transportation changes would impact Atlanta city zones/stations, finance units or branches represented by SCF 303 North of I-20. Transportation, as well as the dedicated collection routes for these Atlanta city offices, would bring collection mail directly into the North Metro P&DC for cancellation. Collection mail for Atlanta city stations/branches and SCF 302 post offices/branches South of I-20, approximately 55 offices, would continue to flow into the Atlanta P&DC for cross-dock transfer to North Metro P&DC. This requires modification of transportation to meet the CET at the gaining installation North Metro P&DC. Existing transportation provided for Atlanta L&DC will be revamped to fall in line with the new network.

If the Atlanta AMP project is approved, the total estimated transportation savings to the postal service is \$3,476,690 annually.

An outline of the transportation changes associated with AMP implementation is as follows:

## **ATLANTA P&DC**

SCF 303 – Seventeen (17) city station pre-closeout trips will arrive at Atlanta P&DC between 1640 – 1715 to be cross-docked.

SCF 303 – Seventeen (17) city station closeout trips will arrive at Atlanta P&DC between 1805 – 2000 to be cross-docked.

SCF 303 – Eighteen (18) city station pre-closeout trips will arrive at North Metro P&DC between 1630 – 1720.

SCF 303 – Twenty-one (21) city station closeout trips will arrive at North Metro P&DC between 1850 – 1925.

SCF 303 – Thirty (30) city stations will have direct trips to the Atlanta L&DC to minimize platform impacts, enhance productivity of 010 operations, advance Priority to the L&DC, and reduce MVS transportation. Arrival times will be between 1335 – 1700.

Atlanta P&DC Tractor Trailer Operators (TTOs), eleven (11)\*, will shuttle Priority to Atlanta L&DC thus reducing the need for North Metro TTOs and runs/trips. Departure times will be between 1910 – 2150.

Atlanta P&DC will operate four (4) MVS NTFT assignments to North Metro P&DC for raw collection mail to arrive between 1400 – 1700. These assignments can be eliminated if not needed.

Atlanta P&DC will operate MVS trips to North Metro P&DC for SCF 302 and SCF 303 offices that do not have direct transportation to North Metro P&DC. These sixteen (16) cross-dock trips will depart between 1620 – 2050.

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# Summary Narrative *(continued)*

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## Atlanta P&DC Present Schedules

8 Hour Schedule			
Freq	Annual Hrs	# of MVS	Total Hrs
DLY	2922	2	5,844
K7	2424	26	63,024
K1	2473	3	7,419
K67	2011	34	68,374
6X	412	15	6,180
7X	412	5	2,060
Total MVS Annual Hours			152,901

6/7 Hour Schedule			
Freq	Annual Hrs	# of MVS	Total Hrs
K7	1818	8	14,544
K1	1855	2	3,710
7X	313	1	313
Total MVS Annual Hours			18,254
Total MVS Annual Hours			171,155

## Atlanta P&DC Proposed AMP Schedules

8 Hour Schedule			
Freq	Annual Hrs	# of MVS	Total Hrs
DLY	2922	2	5,844
K7	2424	27	65,448
K1	2473	3	7,419
K67	2011	29	58,319
6X	412	13	5,356
7X	412	5	2,060
Total MVS Annual Hours			144,446

6/7 Hour Schedule			
Freq	Annual Hrs	# of MVS	Total Hrs
K7	1818	9	16,362
K7	2121	2	4,242
K1	1855	2	3,710
6X	313	5	1,565
7X	313	1	313
Total MVS Annual Hours			25,879
Total MVS Annual Hours			170,325

Thirty-four (34) eight hour Monday-Friday MVS schedules have been reduced to twenty-nine (29) eight hour schedules and seven (7) NTFT schedules.

Fifteen (15) eight hour Saturday MVS schedules have been reduced to thirteen (13) eight hour schedules and five (5) NTFT schedules.

Analysis of pre/final SCF 302-303 closeout arrival in half-hour increments is also available.

## NORTH METRO P&DC

SCF 300-301 – Twenty (20) pre-closeout trips will arrive at North Metro P&DC between 1620 – 1720.

SCF 300-301 – Twenty (20) closeout trips will arrive at North Metro P&DC between 1835 – 1935.

SCF 300-301 – Sixteen (16) offices will have direct trips to the Atlanta L&DC to minimize platform impacts, enhance productivity of 010 operations, advance Priority to the L&DC, and reduce MVS transportation. Arrival times will be between 1345 – 1825.

Twenty-four (24)\* TTO North Metro P&DC trips to Atlanta L&DC have been reduced to seventeen (17). Eleven (11), trips as stated above, will be provided by Atlanta P&DC. The remaining six (6) will be provided by North Metro P&DC. North Metro P&DC provided trips will depart between 1605 – 2040.

Twenty-eight (28) eight hour Monday-Friday MVS schedules have been reduced to fourteen (14) eight hour schedules and seven (7) NTFT schedules.

rev 06/10/2009

# Summary Narrative *(continued)*

Seventeen (17) eight hour Saturday MVS schedules have been reduced to twelve (12) eight hour schedules and two (2) NTFT schedules.

\*The number of trips can be reduced if necessary upon completion of a one month transportation review. Analysis of pre/final SCF 300-301 closeout arrival in half-hour increments is available.

## North Metro P&DC Present Schedules

8 Hour Schedule			
Freq	Annual Hrs	# of MVS	Total Hrs
DLY	2922	3	8,766
K7	2424	22	53,328
K1	2473	1	2,473
K67	2011	28	56,308
6X	412	17	7,004
7X	412	14	5,768
Total MVS Annual Hours			133,647

6/7 Hour Schedule			
Freq	Annual Hrs	# of MVS	Total Hrs
K7	1818	0	0
K1	1855	0	0
K67	1509	0	0
6X	313	0	0
7X	313	0	0
Total MVS Annual Hours			0
Total MVS Annual Hours			133,647
MVS Current Annual Hrs Total Combined Atlanta & North Metro			304,802

## North Metro P&DC Proposed AMP Schedules

8 Hour Schedule			
Freq	Annual Hrs	# of MVS	Total Hrs
DLY	2922	3	8,766
K7	2424	24	58,176
K1	2473	1	2,473
K67	2011	14	28,154
6X	412	12	4,944
7X	412	10	4,120
Total MVS Annual Hours			106,633

6/7 Hour Schedule			
Freq	Annual Hrs	# of MVS	Total Hrs
K7	1818	0	0
K1	2121	0	0
K67	1509	7	10,563
6X	313	2	626
7X	313	0	0
Total MVS Annual Hours			11,189
Total MVS Annual Hours			117,822
Proposed MVS Annual Hrs Total Combined Atlanta & North Metro			288,147

### CONCLUSION/RECOMMENDATION

Due to the financial savings, Atlanta District leadership believes this AMP study is warranted. Furthermore, in order to implement other proposed mail processing consolidations, this AMP may be necessary in order to expand processing capacity in Atlanta P&DC. The planned consolidation of the Cartersville DDC and the Douglasville DDC will increase the DBCS inventory in North Metro P&DC by 6. This increase of DBCS machines is necessary to further accommodate the additional outgoing volumes from this AMP. The Atlanta District leadership recommends the implementation of this AMP.

# 24 Hour Clock

Last Saved: September 6, 2012

**Losing Facility Name and Type: Atlanta P&DC**

**Current 3D ZIP Code(s): 302-303, 311, 399**

**Type of Distribution to Consolidate: Originating**

**Gaining Facility Name and Type: North Metro P&DC**

**Current 3D ZIP Code(s): 300, 301**

Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
2-Oct	SAT	10/2	ATLANTA P&DC	73.1%	89.2%	89.4%	93.6%	0.9	90.5%	99.2%	70.8%
9-Oct	SAT	10/9	ATLANTA P&DC	70.3%	91.4%	85.4%	87.4%	0.8	87.2%	98.2%	77.2%
16-Oct	SAT	10/16	ATLANTA P&DC	79.8%	93.8%	87.0%	91.9%	0.9	97.3%	99.8%	77.8%
23-Oct	SAT	10/23	ATLANTA P&DC	70.1%	91.8%	90.2%	89.4%	0.4	93.2%	98.8%	81.3%
30-Oct	SAT	10/30	ATLANTA P&DC	73.7%	91.8%	89.8%	91.4%	0.3	96.0%	99.5%	76.6%
6-Nov	SAT	11/6	ATLANTA P&DC	68.7%	86.0%	90.3%	90.2%	0.4	91.8%	98.7%	80.9%
13-Nov	SAT	11/13	ATLANTA P&DC	65.8%	89.1%	88.2%	91.3%	0.2	96.6%	99.7%	83.7%
20-Nov	SAT	11/20	ATLANTA P&DC	78.2%	87.4%	87.3%	89.6%	0.6	96.8%	97.4%	78.0%
27-Nov	SAT	11/27	ATLANTA P&DC	66.3%	87.2%	91.2%	90.4%	0.4	97.7%	99.3%	79.0%
4-Dec	SAT	12/4	ATLANTA P&DC	64.2%	79.5%	77.4%	91.4%	0.7	89.9%	96.8%	59.4%
11-Dec	SAT	12/11	ATLANTA P&DC	62.3%	75.6%	72.6%	89.7%	0.3	84.3%	94.8%	48.7%
18-Dec	SAT	12/18	ATLANTA P&DC	63.9%	88.1%	89.3%	89.6%	0.3	95.7%	99.6%	62.9%
25-Dec	SAT	12/25	ATLANTA P&DC	70.1%	93.0%	90.8%	84.3%	0.1	98.7%	99.8%	78.1%
1-Jan	SAT	1/1	ATLANTA P&DC	69.0%	89.1%	91.0%	91.2%	0.3	94.6%	98.5%	69.7%
8-Jan	SAT	1/8	ATLANTA P&DC	60.2%	82.9%	90.4%	93.2%	0.4	96.1%	94.5%	39.8%
15-Jan	SAT	1/15	ATLANTA P&DC	60.1%	83.1%	84.9%	90.5%	1.8	97.0%	95.6%	59.1%
22-Jan	SAT	1/22	ATLANTA P&DC	67.8%	87.2%	91.0%	92.6%	0.5	96.2%	99.7%	71.4%
29-Jan	SAT	1/29	ATLANTA P&DC	67.0%	90.5%	87.1%	91.5%	0.8	96.5%	99.9%	74.4%
5-Feb	SAT	2/5	ATLANTA P&DC	72.1%	92.9%	68.2%	87.2%	0.3	93.9%	100.0%	69.4%
12-Feb	SAT	2/12	ATLANTA P&DC	89.4%	94.1%	82.0%	84.4%	0.2	97.1%	99.4%	69.0%
19-Feb	SAT	2/19	ATLANTA P&DC	70.4%	91.5%	80.6%	83.4%	0.1	97.6%	99.5%	78.6%
2-Oct	SAT	10/2	NORTH METRO	56.9%	87.2%	87.6%	99.2%	0.0	97.1%	95.9%	50.6%
9-Oct	SAT	10/9	NORTH METRO	55.2%	87.8%	93.5%	91.1%	0.0	97.0%	93.9%	55.9%
16-Oct	SAT	10/16	NORTH METRO	63.4%	95.5%	92.1%	95.9%	0.1	98.8%	96.5%	69.3%
23-Oct	SAT	10/23	NORTH METRO	57.4%	92.8%	95.7%	93.2%	1.6	99.4%	98.2%	52.4%
30-Oct	SAT	10/30	NORTH METRO	64.3%	94.6%	92.4%	94.6%	0.0	98.6%	98.9%	56.0%
6-Nov	SAT	11/6	NORTH METRO	52.2%	89.7%	88.3%	90.9%	0.3	96.1%	96.9%	47.6%
13-Nov	SAT	11/13	NORTH METRO	54.8%	96.1%	94.9%	95.8%	0.6	98.0%	98.1%	58.3%
20-Nov	SAT	11/20	NORTH METRO	61.9%	94.6%	90.5%	95.0%	0.0	97.0%	96.6%	78.5%
27-Nov	SAT	11/27	NORTH METRO	55.9%	87.4%	88.0%	96.3%	0.0	96.7%	97.7%	69.7%
4-Dec	SAT	12/4	NORTH METRO	51.4%	81.0%	82.4%	96.2%	#VALUE!	94.7%	98.2%	62.5%
11-Dec	SAT	12/11	NORTH METRO	51.5%	74.4%	69.8%	93.1%	#VALUE!	81.7%	94.1%	45.7%
18-Dec	SAT	12/18	NORTH METRO	60.2%	79.7%	74.2%	84.3%	#VALUE!	92.4%	94.5%	51.9%
25-Dec	SAT	12/25	NORTH METRO	66.7%	93.3%	89.9%	87.5%	1.1	95.9%	99.7%	77.9%
1-Jan	SAT	1/1	NORTH METRO	58.5%	86.7%	78.8%	91.4%	1.3	97.5%	99.9%	66.9%
8-Jan	SAT	1/8	NORTH METRO	36.9%	75.3%	71.0%	91.0%	0.9	95.0%	92.5%	65.9%
15-Jan	SAT	1/15	NORTH METRO	54.8%	79.8%	80.2%	91.0%	5.1	95.0%	99.0%	88.1%
22-Jan	SAT	1/22	NORTH METRO	79.6%	84.5%	83.4%	88.4%	#VALUE!	93.9%	97.7%	61.0%
29-Jan	SAT	1/29	NORTH METRO	71.1%	87.7%	86.1%	88.7%	0.2	95.2%	100.0%	89.9%
5-Feb	SAT	2/5	NORTH METRO	63.4%	90.0%	92.9%	82.7%	1.0	97.3%	99.6%	78.8%
12-Feb	SAT	2/12	NORTH METRO	69.0%	95.7%	95.2%	75.4%	#VALUE!	96.4%	99.1%	80.1%
19-Feb	SAT	2/19	NORTH METRO	63.8%	91.9%	90.2%	76.4%	0.3	99.3%	99.2%	82.0%

rev 04/2/2008

# MAP

Last Saved: September 6, 2012

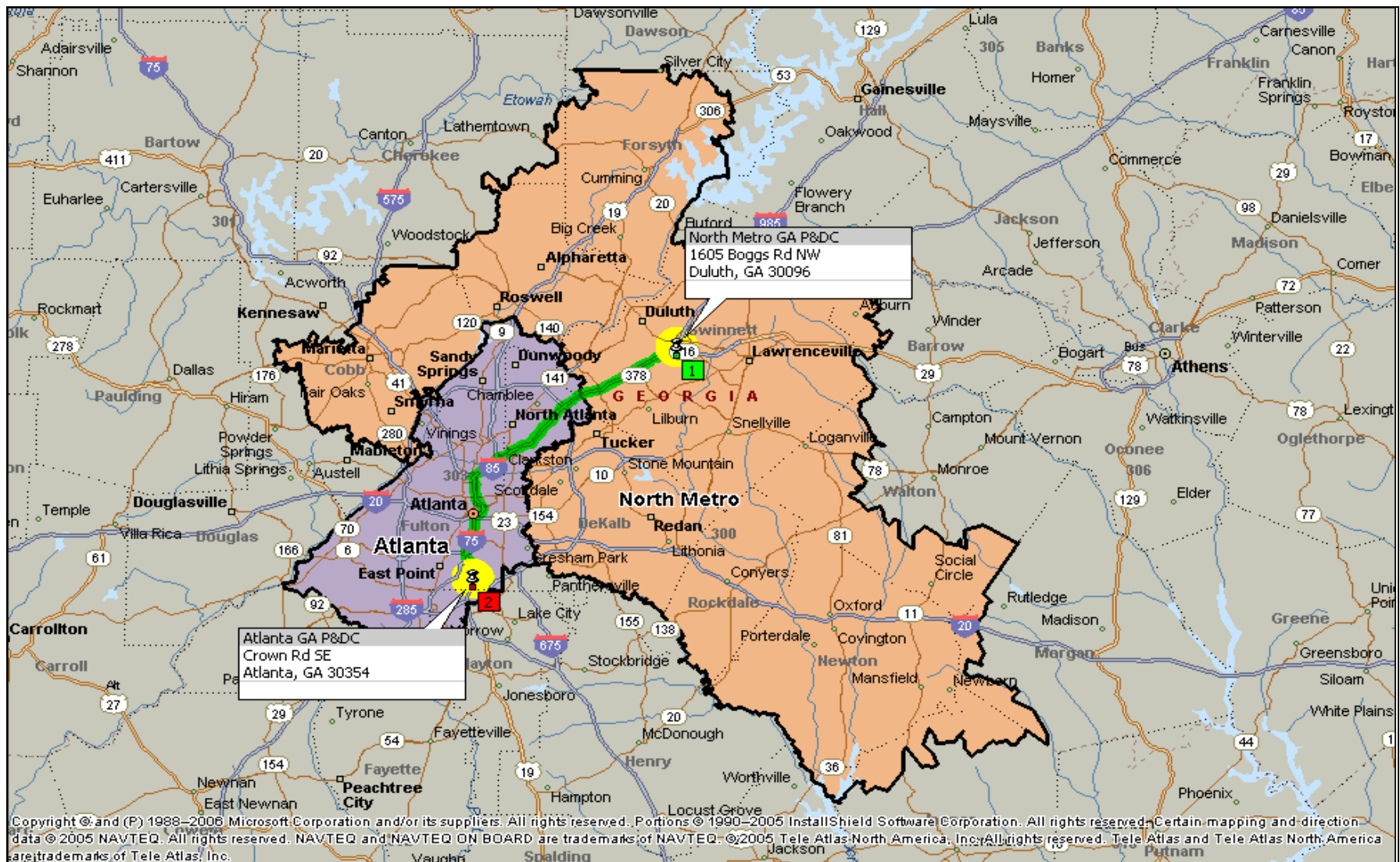
**Losing Facility Name and Type:** Atlanta P&DC

**Current 3D ZIP Code(s):** 302-303, 311, 399

**Miles to Gaining Facility:** 33.1

**Gaining Facility Name and Type:** North Metro P&DC

**Current 3D ZIP Code(s):** 300, 301



# Service Standard Impacts

Last Saved: September 6, 2012

Losing Facility: Atlanta P&DC

Losing Facility 3D ZIP Code(s): 302-303, 311, 399

Gaining Facility 3D ZIP Code(s): 300, 301

Based on report prepared by Network Integration Support dated: 9/5/2012

Service Standard Changes - Average Daily Volume <i>(data obtained from ODIS is derived from sampling and may vary from actual volume)</i>																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change		% Change	Total	% Change	All	% Change	All	% Change		% Change	All	% Change	All	% Change
UPGRADE		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		5.8%		0.1%
DOWNGRADE		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		41.0%		0.7%
TOTAL		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		46.8%		0.8%
NET UP+NO CHNG		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		-35.2%		-0.6%
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	28	1.5%	8	0.4%	36	0.4%
DOWNGRADE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	16	0.9%	16	0.9%	32	0.3%
TOTAL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	44	2.4%	24	1.3%	68	0.7%
NET	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	12	0.7%	(8)	-0.4%	4	0.1%

rev 10/16/2009

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: September 6, 2012

Stakeholder Notification Page 1

**Losing Facility:** Atlanta P&DC

**AMP Event:** Start of Study

## Employees

ATL PDC

(Method)

Oct. 8, 2009

Date

NM PDC

(Method)

Oct. 8, 2009

Date

Newsbreak

(Method)

Oct. 8, 2009

Date

## Employee Organizations

President NLPM

(Title/Union)

Oct. 8, 2009

Date

President APWU Local 32

(Title/Union)

Oct. 8, 2009

Date

President APWU Local 310

(Title/Union)

Oct. 8, 2009

Date

President NAPUS

(Title/Union)

Oct. 8, 2009

Date

President APWU - Decatur

(Title/Union)

Oct. 8, 2009

Date

President NAPS

(Title/Union)

Oct. 8, 2009

Date

President APWU - Marietta

(Title/Union)

Oct. 8, 2009

Date

## Government Officials

The Honorable Saxby Chambliss

(Contact Person)

United States Senate

(Title/Office)

Oct. 8, 2009

Date

The Honorable Johnny Isakson

(Contact Person)

United States Senate

(Title/Office)

Oct. 8, 2009

Date

The Honorable Lynn Westmoreland

(Contact Person)

Member of Congress

(Title/Office)

Oct. 8, 2009

Date

The Honorable John Lewis

(Contact Person)

Member of Congress

(Title/Office)

Oct. 8, 2009

Date

The Honorable David Scott

(Contact Person)

Member of Congress

(Title/Office)

Oct. 8, 2009

Date

The Honorable David Scott

(Contact Person)

Member of Congress

(Title/Office)

Oct. 8, 2009

Date

The Honorable Nan Orrock

(Contact Person)

United States Senate

(Title/Office)

Oct. 8, 2009

Date

The Honorable Kasim Reed

(Contact Person)

United States Senate

(Title/Office)

Oct. 8, 2009

Date

The Honorable Horacena Tate

(Contact Person)

United States Senate

(Title/Office)

Oct. 8, 2009

Date

The Honorable Vincent Fort

(Contact Person)

United States Senate

(Title/Office)

Oct. 8, 2009

Date

The Honorable David Aldeman

(Contact Person)

United States Senate

(Title/Office)

Oct. 8, 2009

Date

## Media

rev 07/16/2008

# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 2

**Losing Facility:** Atlanta P&DC

**AMP Event:** Start of Study

Chris Camp - News Director

(Contact Person)

WSB Radio

(Company Name)

Oct. 8, 2009

Date

Marian Pittman - News Director

(Contact Person)

WSB TV

(Company Name)

Oct. 8, 2009

Date

Steve Schwaid - News Director

(Contact Person)

WGCL CH 46

(Company Name)

Oct. 8, 2009

Date

Matt Cook - News Director

(Contact Person)

WGST Radio

(Company Name)

Oct. 8, 2009

Date

Budd McEntee - News Director

(Contact Person)

WAGA Fox 5

(Company Name)

Oct. 8, 2009

Date

Ellen Crooke - News Director

(Contact Person)

WXIA CH 11

(Company Name)

Oct. 8, 2009

Date

Julia Wallace - Managing Editor

(Contact Person)

Atlanta Journal-Constitution

(Company Name)

Oct. 8, 2009

Date

## Workhour Costs - Current

Last Saved: September 6, 2012

Losing Facility: Atlanta P&DC

Gaining Facility: North Metro P&DC

Date Range of Data: 07/01/10 <<==== : =====>> 06/30/11

Losing Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$43.15	41	\$37.06
12	\$46.35	42	\$0.00
13	\$44.88	43	\$0.00
14	\$43.58	44	\$34.62
15	\$36.89	45	\$0.00
16	\$0.00	46	\$0.00
17	\$42.78	47	\$0.00
18	\$43.94	48	\$36.21

Gaining Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$44.29	41	\$0.00
12	\$45.63	42	\$0.00
13	\$43.17	43	\$22.92
14	\$45.72	44	\$0.00
15	\$38.06	45	\$0.00
16	\$0.00	46	\$0.00
17	\$42.10	47	\$0.00
18	\$41.69	48	\$37.30

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
010	100.0%					\$180,242
011	100.0%					\$388
012	100.0%					\$0
014	100.0%					\$111
015	100.0%					\$231,787
016	100.0%					\$589
017	100.0%					\$1,137,903
018	100.0%					\$150,031
020	100.0%					\$181
021	100.0%					\$25
022	100.0%					\$0
030	98.0%					\$1,354,166
040	98.0%					\$268,377
060	98.0%					\$626,471
066	100.0%					\$14,927
067	100.0%					\$1,961
070	98.0%					\$97,866
082	100.0%					\$2,582
092	100.0%					\$5
093	100.0%					\$25
096	100.0%					\$2
097	100.0%					\$169
100	100.0%					\$363
210	10.0%					\$3,256,748
211	10.0%					\$900
212	10.0%					\$96,880
229	20.0%					\$1,909,127
230	20.0%					\$105,157
231	20.0%					\$1,996,908
261	100.0%					\$104
271	100.0%					\$552,074
281	100.0%					\$54,458
282	100.0%					\$347,614
331	58.5%					\$1,856,820
332	58.5%					\$198,776
381	100.0%					\$19,764
468	100.0%					\$0
481	100.0%					\$504,125
628	38.0%					\$921,664
891	52.0%					\$682,360

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
010						\$432,325
011						\$0
012						\$337
014						\$0
015						\$727,320
016						\$206
017						\$1,716,218
018						\$38,771
020						\$109,491
021						\$0
022						\$0
030						\$1,789,589
040						\$140,376
060						\$377,732
066						\$8,666
067						\$3,595
070						\$63,417
082						\$0
092						\$99,749
093						\$173,100
096						\$5,521
097						\$97,722
100						\$0
210						\$2,603,482
211						\$0
212						\$203,882
229						\$3,011,212
230						\$440,304
231						\$3,114,466
261						\$10,674
271						\$528,656
281						\$222,749
282						\$215,587
141						\$67,452
142						\$3,700
481						\$247,648
468						\$0
481dup						
628						\$0
891						\$374,337

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
892	52.0%					\$95,355
961	100.0%					\$252
002						\$771,563
003						\$112
006						\$3
007						\$9
035						\$1,396,047
043						\$0
044						\$208,747
073						\$523
074						\$154,216
110						\$37
111						\$21,514
112						\$496,191
114						\$355,547
115						\$1,381
117						\$71
120						\$898
121						\$2,988
122						\$210,964
123						\$670
124						\$150
125						\$1,786
126						\$2,570,387
127						\$104
128						\$2,006
132						\$389,115
134						\$6,565
135						\$886
136						\$2,338,696
137						\$8,522
139						\$106,493
150						\$738,899
160						\$157,104
168						\$879,617
169						\$854,119
170						\$877,294
178						\$414,796
179						\$3,889
180						\$532,906
181						\$1,046,002
185						\$779,336
186						\$44,160
208						\$342
233						\$66,860
234						\$109,933
235						\$53,687
238						\$257
240						\$0
263						\$210,476
264						\$192
265						\$43,799
267						\$2,990
274						\$74
275						\$53
283						\$160
285						\$211
320						\$462
322						\$470
329						\$232

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
892						\$266,946
481dup						
002						\$0
003						\$0
006						\$0
007						\$0
035						\$0
043						\$449,582
044						\$1,099,189
073						\$810,195
074						\$1,291,607
110						\$0
111						\$0
112						\$504,935
114						\$7,469
115						\$0
117						\$229,004
120						\$235,166
121						\$0
122						\$1,226
123						\$0
124						\$940,979
125						\$90,073
126						\$1,926,152
127						\$15,112
128						\$0
132						\$0
134						\$123,598
135						\$0
136						\$412,039
137						\$0
139						\$54
150						\$0
160						\$0
168						\$0
169						\$0
170						\$0
178						\$0
179						\$0
180						\$750,433
181						\$788,620
185						\$436,440
186						\$594,305
208						\$0
233						\$144,572
234						\$0
235						\$0
238						\$0
240						\$0
263						\$0
264						\$117,332
265						\$0
267						\$0
274						\$37
275						\$0
283						\$9,512
285						\$0
320						\$0
322						\$0
329						\$0









## Workhour Costs - Proposed

Last Saved: September 6, 2012

Losing Facility: Atlanta P&DC

Gaining Facility: North Metro P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
010					\$0
011					\$0
012					\$0
014					\$0
015					\$0
016					\$0
017					\$0
018					\$0
020					\$0
021					\$0
022					\$0
030					\$27,083
040					\$5,368
060					\$12,529
066					\$0
067					\$0
070					\$1,957
082					\$0
092					\$0
093					\$0
096					\$0
097					\$0
100					\$0
210					\$2,931,073
211					\$810
212					\$87,192
229					\$1,527,301
230					\$84,126
231					\$1,597,526
261					\$0
271					\$0
281					\$0
282					\$0
331					\$770,580
332					\$82,492
381					\$0
468					\$0
481					\$0
628					\$571,431
891					\$327,533
892					\$45,770
961					\$0
002					\$771,563
003					\$112
006					\$0
007					\$0
035					\$1,396,047
043					\$0
044					\$208,747

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
010					\$609,712
011					\$0
012					\$337
014					\$109
015					\$955,435
016					\$786
017					\$2,836,096
018					\$186,425
020					\$109,670
021					\$25
022					\$0
030					\$2,611,886
040					\$342,053
060					\$466,337
066					\$18,169
067					\$4,936
070					\$85,504
082					\$0
092					\$99,749
093					\$173,100
096					\$5,521
097					\$97,722
100					\$0
210					\$2,766,461
211					\$45
212					\$208,730
229					\$3,386,989
230					\$461,003
231					\$3,314,330
261					\$10,698
271					\$833,244
281					\$273,881
282					\$234,679
141					\$437,940
142					\$118,199
481					\$581,708
468					\$0
481 dup					\$0
628					\$143,668
891					\$560,782
892					\$291,222
481 dup					\$0
002					\$0
003					\$0
006					\$0
007					\$0
035					\$0
043					\$449,582
044					\$1,099,189

(1) Proposed Operation Numbers	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual Workhour Costs
073					\$523
074					\$154,216
110					\$37
111					\$21,514
112					\$496,191
114					\$355,547
115					\$1,381
117					\$71
120					\$898
121					\$2,988
122					\$210,964
123					\$670
124					\$150
125					\$1,786
126					\$2,570,387
127					\$104
128					\$2,006
132					\$389,115
134					\$6,565
135					\$886
136					\$2,338,696
137					\$8,522
139					\$106,493
150					\$738,899
160					\$157,104
168					\$879,617
169					\$854,119
170					\$877,294
178					\$414,796
179					\$3,889
180					\$532,906
181					\$1,046,002
185					\$779,336
186					\$44,160
208					\$342
233					\$66,860
234					\$109,933
235					\$53,687
238					\$0
240					\$0
263					\$210,476
264					\$192
265					\$43,799
267					\$2,990
274					\$0
275					\$0
283					\$0
285					\$0
320					\$0
322					\$0
329					\$232
333					\$485,872
334					\$200,299
335					\$478,613
336					\$2,284,269

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
073					\$810,195
074					\$1,291,607
110					\$0
111					\$0
112					\$504,935
114					\$7,469
115					\$0
117					\$229,004
120					\$235,166
121					\$0
122					\$1,226
123					\$0
124					\$940,979
125					\$90,073
126					\$1,926,152
127					\$15,112
128					\$0
132					\$0
134					\$123,598
135					\$0
136					\$412,039
137					\$0
139					\$54
150					\$0
160					\$0
168					\$0
169					\$0
170					\$0
178					\$0
179					\$0
180					\$750,433
181					\$788,620
185					\$436,440
186					\$594,305
208					\$0
233					\$0
234					\$0
235					\$0
238					\$0
240					\$0
263					\$0
264					\$117,332
265					\$0
267					\$0
274					\$37
275					\$0
283					\$9,512
285					\$0
320					\$0
322					\$0
329					\$0
333					\$0
334					\$0
335					\$0
336					\$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
337					\$20,845
340					\$2,150
341					\$85,433
385					\$240
483					\$428
484					\$124
486					\$0
487					\$0
488					\$19,803
489					\$0
495					\$327
549					\$483,548
554					\$527,207
555					\$214,706
560					\$232,694
561					\$204
562					\$73
563					\$298
564					\$23,605
565					\$194,721
585					\$150,568
586					\$45,376
587					\$16,821
588					\$743
603					\$0
607					\$135,604
612					\$56,353
620					\$158
629					\$355,112
630					\$51,600
677					\$43,182
776					\$14,189
793					\$659,741
864					\$0
893					\$2,186,838
894					\$9,602
895					\$89,641
896					\$185,150
897					\$2,199,460
898					\$84
918					\$5,608,430
919					\$402,077
930					\$278,829
965					\$541
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
337					\$0
340					\$110,582
341					\$123,236
385					\$0
483					\$33,100
484					\$94,729
486					\$0
487					\$0
488					\$0
489					\$0
495					\$0
549					\$439,384
554					\$103,807
555					\$4,141
560					\$259,949
561					\$0
562					\$0
563					\$0
564					\$0
565					\$1,998,319
585					\$418,101
586					\$1,212
587					\$0
588					\$0
603					\$273,334
607					\$220,439
612					\$90,030
620					\$0
629					\$1,224,252
630					\$171
677					\$372,349
776					\$118,770
793					\$0
864					\$0
893					\$3,544,880
894					\$3,044,424
895					\$0
896					\$708,211
897					\$0
898					\$0
918					\$7,166,156
919					\$543,741
930					\$0
965					\$0
009					\$0
050					\$11
055					\$23,409
083					\$349,380
084					\$152,970
087					\$125,918
088					\$7,509
089					\$16,144
090					\$812
091					\$263,892
094					\$6,173







(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
015	Adjustment for Sat consolidation		8,000	No Calc	\$336,802
Totals	0	0	8000	No Calc	\$336,802

### AMP Workhour Costs - Proposed

# Other Workhour Move Analysis

Last Saved: September 6, 2012

Losing Facility: Atlanta P&DC

Gaining Facility: North Metro P&DC

Date Range of Data: 07/01/10 to 06/30/11

## Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
750	9.4%			\$7,996,408	750				\$7,830,410
765	0.0%	67.0%		\$4,134,778	765				\$0
766	0.0%			\$11,382,780	766				\$0
515				\$538	515				\$0
551				\$244	551				\$0
571				\$16	571				\$0
581				\$250,175	581				\$304,584
582				\$75,089	582				\$155,298
595				\$6,601	595				\$0
616				\$22,154	616				\$29,359
617				\$24,580	617				\$0
646				\$134	646				\$0
665				\$65,708	665				\$12,374
666				\$38,383	666				\$0
670				\$142	670				\$0
673				\$361,402	673				\$545,154
676				\$338	676				\$0
679				\$325,763	679				\$0
682				\$278	682				\$0
686				\$0	686				\$0
691				\$16,170	691				\$0
732				\$492	732				\$0
745				\$730,712	745				\$720,062
747				\$4,269,177	747				\$3,515,552
748				\$327,763	748				\$0
749				\$144,005	749				\$0
751				\$42,081	751				\$0
753				\$1,305,176	753				\$1,004,932
754				\$469	754				\$0
763				\$366,578	763				\$6,133
764				\$323,553	764				\$0
900				\$420	900				\$0
					550				\$589,500
					591				\$18,933
					633				\$491,955
					634				\$44
					647				\$13,109
					653				\$1,372
					668				\$45,009
					752				\$400

## Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
750		\$7,244,746	750		\$8,588,137
765		\$1,364,477	765		\$0
766		\$11,382,780	766		\$0
515		\$538	515		\$0
551		\$244	551		\$0
571		\$16	571		\$0
581		\$250,175	581		\$304,584
582		\$75,089	582		\$155,298
595		\$6,601	595		\$0
616		\$22,154	616		\$29,359
617		\$24,580	617		\$0
646		\$134	646		\$0
665		\$65,708	665		\$12,374
666		\$38,383	666		\$0
670		\$142	670		\$0
673		\$361,402	673		\$545,154
676		\$338	676		\$0
679		\$325,763	679		\$0
682		\$278	682		\$0
686		\$0	686		\$0
691		\$16,170	691		\$0
732		\$492	732		\$0
745		\$730,712	745		\$720,062
747		\$4,269,177	747		\$3,515,552
748		\$327,763	748		\$0
749		\$144,005	749		\$0
751		\$42,081	751		\$0
753		\$1,305,176	753		\$1,004,932
754		\$469	754		\$0
763		\$366,578	763		\$6,133
764		\$323,553	764		\$0
900		\$420	900		\$0
			550		\$589,500
			591		\$18,933
			633		\$491,955
			634		\$44
			647		\$13,109
			653		\$1,372
			668		\$45,009
			752		\$400



[illegible][illegible]



Totals	Ops-Reducing	0	\$0
	Ops-Increasing	44,151	\$2,096,895
	Ops-Staying	79,259	\$4,192,279
	All Operations	123,410	\$6,289,174

[illegible]

Proposed Workhours for LDCs Common to & Shared between Supv & Craft									
Losing Facility					Gaining Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
780		\$14			780		\$15,798		
781		\$37,162			781		\$39,947		
783		\$135,431			783		\$341,752		
784		\$0			784		\$0		
788		\$0			788		\$0		
789		\$3,205			789		\$0		
Ops-Red	0	\$0			Ops-Red	0	\$0		
Ops-Inc	0	\$0			Ops-Inc	0	\$0		
Ops-Stay	5,309	\$175,811			Ops-Stay	10,761	\$397,497		
AllOps	5,309	\$175,811			AllOps	10,761	\$397,497		

### AMP Other Curr vs Prop

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$8,588,537
37		\$1,004,932
38		\$3,515,552
39		\$749,465
93		\$341,752
Totals	304,715	\$14,200,238

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$145,118	
10		\$4,418,880	
20		\$0	
30		\$74,146	
35		\$1,687,468	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$165,182	
81		\$0	
88		\$0	
Totals		127,655	\$6,490,794

Summary by Facility					
Losing Facility Summary			Gaining Facility Summary		
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	851,900	\$39,345,850	Before	461,751	\$21,970,850
After	769,611	\$35,599,167	After	481,388	\$22,930,196
Adj	0	\$0	Adj	0	\$0
AfterTot	769,611	\$35,599,167	AfterTot	481,388	\$22,930,196
Change	(82,289)	(\$3,746,683)	Change	19,637	\$959,346
% Diff	-9.7%	-9.5%	% Diff	4.3%	4.4%

### AMP Other Curr vs Prop

# Staffing - Management

Last Saved: September 6, 2012

Losing Facility: Atlanta P&DC

Data Extraction Date: 06/17/11

Finance Number: 120441

Line	Management Positions					
	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE	EAS-25	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	0
5	MGR MAINTENANCE OPERATIONS	EAS-23	3	2	2	0
6	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
7	MGR DISTRIBUTION OPERATIONS	EAS-22	3	2	1	-1
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	1	1	1	0
9	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
11	MGR PVS OPERATIONS	EAS-19	1	0	0	0
12	NETWORKS SPECIALIST	EAS-18	1	0	0	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	0	0
14	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	2	2	0
15	SUPV DISTRIBUTION OPERATIONS	EAS-17	29	29	22	-7
16	SUPV MAINTENANCE OPERATIONS	EAS-17	11	10	10	0
17	SUPV TRANSPORTATION OPERATIONS	EAS-17	13	8	8	0
18	NETWORKS SPECIALIST	EAS-16	2	1	1	0
19	SECRETARY (FLD)	EAS-12	1	1	1	0
20						
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	<b>Totals</b>		<b>77</b>	<b>64</b>	<b>56</b>	<b>(8)</b>

Retirement Eligibles: 17

Position Loss: 8

Line	Management Positions					
	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (METRO)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
7	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	2	2	2	0
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	0	1	1
10	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	0	1	1
11	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	0	1	1
12	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	1	1	0
13	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	1	1
14	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	4	4	0
17	SUPV DISTRIBUTION OPERATIONS	EAS-17	30	31	34	3
18	SUPV MAINTENANCE OPERATIONS	EAS-17	11	10	10	0
19	NETWORKS SPECIALIST	EAS-16	1	1	1	0
20	OPERATIONS SUPPORT SPECIALIST	EAS-15	1	1	1	0
21	SECRETARY (FLD)	EAS-12	1	1	1	0
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	<b>Total</b>		<b>70</b>	<b>63</b>	<b>70</b>	<b>7</b>

Retirement Eligibles: 10

Position Loss: (7)

**Total PCES/EAS Position Loss:** 1 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

# Staffing - Craft

Last Saved: September 6, 2012

**Losing Facility:** Atlanta P&DC

**Finance Number:** 120441

**Data Extraction Date:** 06/17/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	21	0	429	450	376	(74)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	0	20	183	203	172	(31)
Function 4 - Mail Handler	0	0	0			
<b>Function 1 &amp; 4 Sub-Total</b>	<b>21</b>	<b>20</b>	<b>612</b>	<b>653</b>	<b>548</b>	<b>(105)</b>
Function 3A - Vehicle Service	13	0	170	183	183	0
Function 3B - Maintenance	0	1	185	186	174	(12)
Functions 67-69 - Lmtd/Rehab/WC		0	33	33	32	(1)
Other Functions	0	0	18	18	4	(14)
<b>Total</b>	<b>34</b>	<b>21</b>	<b>1,018</b>	<b>1,073</b>	<b>941</b>	<b>(132)</b>

Retirement Eligibles: 317

**Gaining Facility:** North Metro P&DC

**Finance Number:** 123569

**Data Extraction Date:** 06/17/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	28	0	394	422	471	49
Function 1 - Mail Handler	15	26	306	347	387	40
<b>Function 1 Sub-Total</b>	<b>43</b>	<b>26</b>	<b>700</b>	<b>769</b>	<b>858</b>	<b>89</b>
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	169	169	178	9
Functions 67-69 - Lmtd/Rehab/WC		0	22	22	22	0
Other Functions	0	0	18	18	18	0
<b>Total</b>	<b>43</b>	<b>26</b>	<b>909</b>	<b>978</b>	<b>1,076</b>	<b>98</b>

Retirement Eligibles: 239

**Total Craft Position Loss:** 34 (This number carried forward to the Executive Summary)

(13) Notes:

rev 11/05/2008

# Maintenance

Last Saved: September 6, 2012

Losing Facility: Atlanta P&DC

Gaining Facility: North Metro P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	\$ 8,038,489	\$ 7,286,827	\$ (751,662)
LDC 37	Building Equipment	\$ 1,305,645	\$ 1,305,645	\$ 0
LDC 38	Building Services (Custodial Cleaning)	\$ 4,740,945	\$ 4,740,945	\$ 0
LDC 39	Maintenance Operations Support	\$ 752,866	\$ 752,866	\$ 0
LDC 93	Maintenance Training	\$ 135,431	\$ 135,431	\$ 0
	Workhour Cost Subtotal	\$ 14,973,376	\$ 14,221,714	\$ (751,662)
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 2,892,526	\$ 2,536,700	\$ (355,826)
	Adjustments (from "Other Curr vs Prop" tab)	\$ 0		
	Grand Total	\$ 17,865,902	\$ 16,758,414	\$ (1,107,488)

	Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	\$ 7,830,811	\$ 8,588,537	\$ 757,727
LDC 37	Building Equipment	\$ 1,004,932	\$ 1,004,932	\$ 0
LDC 38	Building Services (Custodial Cleaning)	\$ 3,515,552	\$ 3,515,552	\$ 0
LDC 39	Maintenance Operations Support	\$ 749,465	\$ 749,465	\$ 0
LDC 93	Maintenance Training	\$ 341,752	\$ 341,752	\$ 0
	Workhour Cost Subtotal	\$ 13,442,511	\$ 14,200,238	\$ 757,727
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 2,764,685	\$ 2,386,033	\$ (378,652)
	Adjustments (from "Other Curr vs Prop" tab)	\$ 0		
	Grand Total	\$ 16,207,196	\$ 16,586,271	\$ 379,075

Annual Maintenance Savings: \$728,414 (This number carried forward to the Executive Summary)

(7) Notes: \_\_\_\_\_

rev 04/13/2009

## Transportation - PVS

Last Saved: September 6, 2012

**Losing Facility:** Atlanta P&DC  
**Finance Number:** 120441  
**Date Range of Data:** July 2012 (Annualized)

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	15	15	0
Single Axle Tractors	25	25	0
Tandem Axle Tractors	15	15	0
Spotters	1	1	0
<b>PVS Transportation</b>			
Total Number of Schedules	94	94	0
Total Annual Mileage	1,972,320	2,070,940	(98,620)
<b>Total Mileage Costs</b>	\$11,833,920	\$12,425,640	(\$591,720)
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			\$0
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$828,984	\$673,896	\$155,088
LDC 34 (765, 766)	\$14,817,468	\$12,747,256	\$2,070,212
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$15,646,452	\$13,421,152	\$2,225,300

**PVS Transportation Savings (Losing Facility):** \$1,633,580

**Total PVS Transportation Savings:** \$3,476,690 <== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

**(7) Notes:** The date range for this tab is different from the date ranges in the rest of the workbook in order to account for large recent changes in PVS schedules due to Network Rationalization initiatives. All Atlanta District PVS workhours are assigned to Atlanta P&DC, even those originating from North Metro P&DC

**Gaining Facility:** North Metro P&DC  
**Finance Number:** 123569

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks	1	1	0
Eleven Ton Trucks	1	1	0
Single Axle Tractors	20	20	0
Tandem Axle Tractors	18	18	0
Spotters	1	1	0
<b>PVS Transportation</b>			
Total Number of Schedules	73	71	2
Total Annual Mileage	2,430,820	2,123,635	307,185
<b>Total Mileage Costs</b>	\$14,584,920	\$12,741,810	\$1,843,110
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			\$0
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$0	\$0	\$0

**PVS Transportation Savings (Gaining Facility):** \$1,843,110

rev 04/13/2009

Last Saved: September 6, 2012

**Gaining Facility:** North Metro P&DC

**CET for cancellations: 21:30**

**CET for OGP: 23:00**

**CT for Outbound Dock: 1:50**

[illegible][illegible]



1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile

Totals 952,018 952,018

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

HCR Annual Savings (Losing Facility): \$0

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

Totals 0 0

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$0

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings )

rev 11/05/2008

## Distribution Changes

Last Saved: September 6, 2012

**Losing Facility:** Atlanta P&DC

**Type of Distribution to Consolidate:** Originating

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

(1)	DMM L001	DMM L011
	DMM L002	<b>X</b> DMM L201
	DMM L003	DMM L601
	DMM L004	DMM L602
	DMM L005	DMM L603
	DMM L006	DMM L604
	DMM L007	DMM L605
	DMM L008	DMM L606
	DMM L009	DMM L607
	DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) <b>DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation</b>		
<b>From:</b>		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
<b>To:</b>		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

\*Action Codes: A=add D=delete CF=change from CT=change to

**Important Note:** Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	302, 303, 311, 399	005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-564, 566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-764, 770-789, 798-816, 880, 885	OMX ATLANTA GA 303
			Column C - Label to
CF	302-303, 311, 399	005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-564, 566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-789, 798-816, 880, 885	OMX NORTH METRO GA 300
			Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CT	300-303, 311, 399	005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-564, 566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-789, 798-816, 880, 885	OMX NORTH METRO GA 300
			Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
			Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
			Column C - Label to

\*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
AUG	Losing Facility	303	Atlanta P&DC	857	251	29%	245	29%	0	0%	606	71%	45
JUL	Losing Facility	303	Atlanta P&DC	863	260	30%	247	29%	0	0%	603	70%	37
AUG	Gaining Facility	300	North Metro P&DC	784	143	18%	268	34%	0	0%	641	82%	53
JUL	Gaining Facility	300	North Metro P&DC	820	194	24%	275	34%	0	0%	626	76%	44

(5) **Notes:**

rev 5/14/2009

## MPE Inventory

Last Saved: September 6, 2012

**Losing Facility:** Atlanta P&DC

**Gaining Facility:** North Metro P&DC

**Data Extraction Date:** 04/20/12

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	7	0	(7)
AFSM 100	5	5	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	32	34	2
DBCS-OSS	0	0	0
DIOSS	4	2	(2)
FSS	0	0	0
SPBS	1	1	0
UFSM	0	0	0
FC / MICRO MARK	0	2	2
ROBOT GANTRY	6	6	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT	44	44	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	9	13	4	(3)	\$144,180
AFSM 100	5	5	0	0	
APPS	0	0	0	0	
CIOSS	3	3	0	0	
CSBCS	0	0	0	0	
DBCS	33	36	3	5	\$25,179
DBCS-OSS	0	0	0	0	
DIOSS	5	8	3	1	\$25,179
FSS	2	2	0	0	
SPBS	1	1	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	3	3	0	2	
ROBOT GANTRY	4	4	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	2	2	0	0	
LIPS	0	0	0	0	
MLOCR-ISS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	

**Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:** \$194,538 (This number is carried forward to *Space Evaluation and Other Costs*)

**(9) Notes:** North Metro has 2 LCREM & 2 NEC, Atlanta PDC has 2 NEC and 1 LMLM, 1 LCREM. North Metro will require 13 AFCS machines due to arrival profile.

AFCS costs include 4 AFCSs at \$30,000 each and 2 BDS at \$9,090 each plus 4 GBLs at \$1,500 each = \$144,180.

DBCS & DIOSS moves calculated at \$6,893 + 1 GBL @ \$1,500 each.

rev 03/04/2008

## Customer Service Issues

Last Saved: September 6, 2012

**Losing Facility:** Atlanta P&DC

**5-Digit ZIP Code:** 30304

**Data Extraction Date:** 04/20/11

### 1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Code: 302		3-Digit ZIP Code: 303		3-Digit ZIP Code: 311		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
83	153	274	298	4	2		
225	149	288	186	9	4		
86	4	138	15	13	0		
394	306	700	499	26	6	0	0

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0

### 4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q4/10	58.3%
Q3/10	68.8%
Q2/10	71.2%
Q1/10	66.6%

### 5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	6:00	2400__	6:00	2400__
Tuesday	6:00	2400__	6:00	2400__
Wednesday	6:00	2400__	6:00	2400__
Thursday	6:00	2400__	6:00	2400__
Friday	6:00	2400__	6:00	2400__
Saturday	6:00	2400__	6:00	2400__

### 6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	19:00	10:00	19:00
Tuesday	10:00	19:00	10:00	19:00
Wednesday	10:00	19:00	10:00	19:00
Thursday	10:00	19:00	10:00	19:00
Friday	10:00	19:00	10:00	19:00
Saturday	10:00	16:00	10:00	16:00

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

YES

8. Notes:

**Gaining Facility:** North Metro P&DC

9. What postmark will be printed on collection mail?

Line 1 Atlanta Metro

Line 2 Duluth Ga 30026

rev 6/18/2008

## Space Evaluation and Other Costs

Last Saved: September 6, 2012

**Losing Facility:** Atlanta P&DC

### Space Evaluation

**1. Affected Facility**

Facility Name: ATLANTA P&DC  
 Street Address: 3900 CROWN RD SE  
 City, State ZIP: ATLANTA GA 30304-9997

**2. Lease Information.** (If not leased skip to 3 below.)

Enter annual lease cost: N/A  
 Enter lease expiration date: N/A  
 Enter lease options/terms: N/A

**3. Current Square Footage**

Enter the total interior square footage of the facility: 485793  
 Enter gained square footage expected with the AMP: 14352

**4. Planned use for acquired space from approved AMP**

Staging areas for over crowded workroom floor conditions, operational space optimization.

**5. Facility Costs**

Enter any projected one-time facility costs: \$1,037,900  
 (This number shown below under One-Time Costs section.)

**6. Savings Information**

**Space Savings (\$):** \$0  
 (This number carried forward to the *Executive Summary*)

**7. Notes** One time facility costs are for the removal of the LMS Feed system, BDS and VFS equipment from Atlanta P&DC and the installation of a standalone LMS, upgrade for current LMS and 4 AFCS 200s in North Metro. Cost based on Materials Handling Engineering ROM.

### One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$194,538  
 (from MPE Inventory)

Facility Costs: \$1,037,900  
 (from above)

**Total One-Time Costs:** \$1,232,438  
 (This number carried forward to *Executive Summary*)

### Remote Encoding Center Cost per 1000

**Losing Facility:** Atlanta P&DC

**Gaining Facility:** North Metro P&DC

**YTD Range of Report:** 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
<b>Letters</b>	Wichita KS	\$26.17
<b>Flats</b>	Wichita KS	\$29.13
<b>PARS COA</b>	Wichita KS	\$30.72
<b>PARS Redirects</b>	Wichita KS	\$42.93
<b>APPS</b>	N/A	N/A

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
<b>Letters</b>	Wichita KS	\$26.17
<b>Flats</b>	Wichita KS	\$29.13
<b>PARS COA</b>	Wichita KS	\$30.72
<b>PARS Redirects</b>	Wichita KS	\$42.93
<b>APPS</b>	N/A	N/A

rev 9/24/2008