# AMP Data Entry Page

# 1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest

> Bemidji MN CSMPC Facility Name & Type:

Street Address: 401 Irvine Ave NW

City: Bemidji State: MN

5D Facility ZIP Code: 56601

District: Northland Area: Western

Finance Number: 260770 Current 3D ZIP Code(s): 566

Miles to Gaining Facility: 129

EXFC office: Yes

Plant Manager: **Brett Boysen** Senior Plant Manager: John Holden

> District Manager: Anthony C. Williams

Facility Type after AMP: Post Office

# Gaining Facility Information

Fargo ND P&DC Facility Name & Type:

> 657 2nd Ave North Street Address:

> > City: Fargo

State: ND

5D Facility ZIP Code: 58102

> District: Dakotas Area: Western

Finance Number: 373056

Current 3D ZIP Code(s): 565, 580-581, 584

> EXFC office: Yes

Plant Manager: Paul Rowe Senior Plant Manager: Marty Chavez Darrell Stoke

District Manager:

# Background Information

Start of Study: 9/18/2014

Jul-01-2013: Jun-30-2014 **Date Range of Data:** 

**Processing Days per Year:** 310 **Bargaining Unit Hours per Year:** 1,774

**EAS Hours per Year:** 1,837

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

November 18, 2013

Non-MODS/Non-BPI Office

4/9/2015 15:46

#### Other Information

Area Vice President: **Drew Aliperto** 

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steve Murray **HQ AMP Coordinator:** Daniel Mahnke

rev 09/12/2014

Package Page 1 AMP Data Entry Page

# **Approval Signatures**

Losing Facility Name and Type:	Bemidji MN CSMPC 401 Irvine Ave NW	
	Bemidji	A STATE OF THE STA
State:	MN	
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):		
Type of Distribution to Consolidate:	Orig & Dest	
Gaining Facility Name and Type:	Fargo ND P&DC	
	657 2nd Ave North	
City: State:	Fargo	
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):	565, 590-581, 584	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I a reporting systems, including financial reports and tho and expenditure of funds, as well as all systems to se	icknowledge that I am accountable for respecting and supporting the se relating to compliant or contracting, complement, or similar e- ervice to our customers.	e integrity of all official postal fforts involving the investment
LOSING FACILITY:	(/1)	
Postmaster or Plant Manager:	4 An 4	
1.00	XXIIX	
Brett Boysen Frinked Name	New My	
	O Signature X	Date
Senior Plant Manager:	1// 1//	1/2 / /
John Holden	Jehn Thousand	1/26/14
Printed Name	Signature	1/26/14 Date
District Manager:	11 / 1	' .1 1 .
Anthony C. Williams	Civily avece-	11/25/14
Printed Name	/ Signature	Date
	7/2/7	At more
BAINING FACILITY:	1///	
Plant Manager:		· ·
Paul Rowe		12/1/14
Printed Name	Sanetyre	Date
Senior Plant Manager:	1/2001/100	1 /
	1 (11) 1251/1/	12/10/111
Marty Chavez	1 11/1/1/1/	12/10/19
Printed Name	Signate /	Duty
District Manager:	1 /2/1/	10/11/11/
Darrell Stoke	h //w/	12/11/4
Printed Name	Significan	Date
REA OFFICE:		
Area Vice President:	-0	
THE PROPERTY OF A SECOND PROPERTY OF TAXABLE PROPERTY.	180 01-	13-10-14
Drew Aliperto	- Our oupens	12-18-14
Printed Name	Signature	Date
Implementation Date:	AT 501 (MAXIMUM 10 10 10 10 10 10 10 10 10 10 10 10 10	
EADQUARTERS:		
ENDGORNIENS.	/	
	Approved: Disapproved:	
Vice President, Network Operations:		, ,
Linda M. Malone	Quality by a land	14/10/10
	I W MUNICIPALITY MALLINE	01/00/10
Printed Name	Ognature	Date
Comments:		
		rev 12/31/2005
		THE THEODY

# **Executive Summary**

Last Saved: April 9, 2015

Losing Facility Name and Type: Bemidji MN CSMPC

Street Address: 401 Irvine Ave NW

City, State: Bemidji, MN

Current 3D ZIP Code(s): 566

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 129

Gaining Facility Name and Type: Fargo ND P&DC Current 3D ZIP Code(s): 565, 580-581, 584

## Summary of AMP Worksheets

## Savings/Costs

Mail Processing Craft Workhour Savings = from Workhour Costs - Proposed \$159,782 Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings =

Transportation Savings = \_\_\_\_\_ \$290,597 Maintenance Savings = \$279,180

Space Savings = \$0 Total Annual Savings = \$729,560

Total One-Time Costs = \$49,000 from Space Evaluation and Other Costs

from Transportation (HCR and PVS)

from Space Evaluation and Other Costs

from Other Curr vs Prop

from Maintenance

Total First Year Savings = \$680,560

# **Staffing Positions**

Craft Position Loss = 3 from Staffing - Craft

\$0

PCES/EAS Position Loss = (1) from Staffing - PCES/EAS

#### Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 1,158,482 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume)  $\equiv$  N/A (= Total TPH / Operating Days)

## <u>Service</u>

## **Service Standard Impacts** by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
			#DIV/0!
			#DIV/0!
			#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

<sup>\* -</sup> Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# **Summary Narrative**

Last Saved: April 9, 2015

Losing Facility Name and Type: Bemidji MN CSMPC

Current 3D ZIP Code(s): 566

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Fargo ND P&DC Current 3D ZIP Code(s): 565, 580-581, 584

#### **Background**

The Dakotas and Northland Districts, with assistance from the Western Area office, has completed a comprehensive Area Mail Processing (AMP) study to determine the feasibility of relocating the originating and destinating mail processing operations for the 566 ZIP Code area from the Bemidji MN Customer Service Mail Processing Center (CSMPC)/ Post Office to the Fargo ND Processing & Distribution Center (P&DC). The distance between the two facilities is approximately 129 miles.

#### **Facility Description**

The Fargo ND P&DC, located at 657 2<sup>nd</sup> Ave N in Fargo ND, is GSA-leased facility with 36,000 square feet of workroom space on the main floor, with another 7,500 square feet in the basement, and 5,285 square feet of dock space, for all letter and flat mail processing operations and equipment. Operations are also housed at the Fargo ASF Annex at 4007 33<sup>rd</sup> St NW in Fargo ND, with 22,400 square feet workroom which is used to receive all drop-shipments and distribution of Priority and Parcel volumes. The Fargo P&DC provides automated processing of all originating and destinating volumes for the 565, 580, 581 & 584 ZIP Code areas. Additionally, Fargo serves as the ADC for the incoming Express Mail, first class, standard, periodical and parcels volumes for 565, 567, 580-588 ZIP Code area, and is the Priority Mail ADC for 565, 567, 580-584 ZIP Code area. The Fargo P&DC is co-located with the Fargo MPO housing retail, PO Box and Business Mail Entry Unit (BMEU) operations.

The Bemidji CSMPC, located at 401 Irvine Ave NW in Bemidji, MN, is a USPS-owned facility. The existing 24,085 square-foot facility includes a 5,349 square-foot interior parking garage. Bemidji provides automated distribution of all originating and destinating volumes for the 566 ZIP Code area. The Bemidji CSMPC is co-located with the Bemidji MPO and houses retail, PO Box, BMEU and carrier operations.

#### **Financial Summary**

The baseline data for this AMP feasibility study is for the period of July 1, 2013 to June 30, 2014. The projected financial savings associated with the approved consolidation of the Bemidji CSMPC to the Fargo P&DC are:

Total Annual Savings \$729,560
One-Time Costs \$49,000
Total First Year Savings \$680,560

The \$49,000 one-time costs identified in the proposal are for Fargo P&DC for the relocation of an additional DIOSS and associated site prep.

#### **Distribution Concept**

Destinating mail flows for Bemidji and the 566 SCF offices will be processed at the Fargo P&DC at the appropriate 5-digit, carrier route, or DPS level. The Minneapolis P&DC is currently the ADC for the 566 service area and this responsibility will be transferred to Fargo with implementation of the proposal. Processing operations remaining at the Bemidji MPO will consist of hub & spoke dock transfer of volumes processed in Fargo and sortation of outside volumes that cannot be containerized to the 5-digit.

rev 06/10/2009

# Summary Narrative (continued)

Summary Narrative Page 2

#### **Customer Service**

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <a href="www.usps.com">www.usps.com</a> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network. Collection Box pickup times will not change.

The Bemidji CSMPC will be retained as the Bemidji MN Main Post Office. There will be no change to the current retail (window) operations or hours and availability times for Bemidji box customers will remain as current. Caller service and mail acceptance times, locations and hours will remain as current. Local Collection box pick up times will not change and a local postmark will continue to be available at retail service locations.

The resources necessary to perform the Hub & Spoke functions assigned to the Bemidji MPO are provided for in the residual function four clerk positions. If the existing facility should be impacted in the future by other USPS initiatives, the remaining operations at the facility proposed in this study would be relocated to alternate quarters (new or existing) to provide the needed hub and spoke operation as well as retail, PO Box, BMEU and carrier services currently provided.

The most remote Post Office currently served by the Bemidji PO is International Falls MN 56649. In order to meet the Fargo Operating Plan CET, the final collection times in the 566 area for 31 local collection boxes Monday-Friday would be changed from 5-85 minutes and from 5-130 minutes on Saturdays. Additionally, Monday-Friday 26 remotely located Post Offices would pull collections for final dispatch, 3 offices on Saturday, prior to their window close time.

#### **Employee and Staffing Impacts**

Pursuant to this approved study, it is anticipated that a total of nine (9) bargaining unit positions will be impacted from the Bemidji complement – six (6) clerk positions and three (3) maintenance positions. Fargo craft complement will increase by six (6) – four (4) clerk and two (2) mail handlers positions to support the volume transfer.

There will be a no change in EAS position at Bemidji with AMP implementation. The AMP proposal identifies an increase of one (1) EAS position at Fargo with the filling of a vacant authorized Supervisor, Distribution Operations, in current Plant Staffing matrix.

Management and Craft Staffing Impacts											
		Bemidji MN Fargo ND P&DC									
	Current On- Rolls	Proposed	Diff	Current On- Rolls	Proposed	Diff	Net Diff				
Craft 1	49	40	(9)	191	197	6	(3)				
Management	3	3	-	19	20	1	1				

<sup>&</sup>lt;sup>1</sup> Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio											
Management	C	urrent	Pr	oposed							
to Craft <sub>2</sub>	SDOs to Craft <sub>1</sub>	MDOs+SDOs to Craft 1	SDOs to Craft <sub>1</sub>	MDOs+SDOs to Craft <sub>1</sub>							
Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)							
Bemidji MN	1:8	1:8	1:10	1:10							
Fargo ND P&DC	1 : 51	1 : 26	1 : 40	1:23							

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

#### **Transportation**

The transportation operating between the Fargo P&DC and Bemidji consists exclusively of Highway Contract Routes. It is proposed to utilize the Bemidji facility as the hub & spoke facility for originating and destinating volumes for the 566 ZIP Code area with minimal operations remaining to support the consolidation and dispatch of collection mail, inbound cross dock of mail, and sortation of outside parcels and standard & periodical direct bundles to HCR trip.

The AMP feasibility study projects an annual savings of \$290,597. All current HCRs based out of the Bemidji will remain with minor service schedule revisions to meet CET at Fargo except for HCR 58229 which will be terminated and replaced with new route 580XX with 2 daily round trips between Fargo and Bemidji. Trips servicing Bemidji on HCRs 566U1 and 553BA will be removed with implementation of the proposal.

#### **Equipment Relocation and Maintenance Impacts**

The AMP feasibility study projects an annual Maintenance savings of \$279,180. The maintenance changes are driven by the removal of equipment at Bemidji.

Additional equipment at Fargo is required and MPE relocation costs for Fargo are \$15,000 for the relocation of a DIOSS. The additional APBS and LCTS shown are associated with the new Fargo ASF Annex DAR and unrelated to the AMP.

One-time costs include the relocation of mail processing equipment as well as the facility modification and integration of the equipment to support the letter and flat automation process. Costs at the Fargo P&DC include site prep of \$34,000. All site prep and facility related costs were provided by the Western FSO, for use in this study. The total one-time costs are \$49,000 for this AMP proposal.

#### **SPACE IMPACTS**

If the AMP feasibility study is approved, the USPS-owned Bemidji MPO will remain as a dock transfer hub for the 566 delivery area and will continue to house retail, PO Boxes, BMEU and delivery operations. Any remaining excess space after reconfiguring to optimize mail flow and supervision will be identified to the WFSO for disposition. It is estimated that 5,371 square feet of space will be made available for other operations as a result of the AMP.

<sup>&</sup>lt;sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

# 24 Hour Clock

Last Saved: April 9, 2015

Losing Facility Name and Type: Bemidji MN CSMPC

Current 3D ZIP Code(s): 566

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Fargo ND P&DC Current 3D ZIP Code(s): 565, 580-581, 584

# No 24-hour clock information for Bemidji

		24	Hour Indicator Report	80%	100%	Millions	100%	100%	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Goal = 80% Data Source = EDW MCRS	MMP Cleared by 2000 Data Source = EDW EOR	MMP Volume On Hand at 2000 Data Source = EDW MGRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	Mail Assigned Commercial/FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0600 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%					<u> </u>				
12-Apr	SAT	4/12	Fargo ND P&DC	55.8%	84.0%	0.1	90.2%	97.4%	88.6%	100.0%	93.5%
19-Apr	SAT	4/19	Fargo ND P&DC	62.8%	90.6%	0.2	95.2%	85.9%	91.2%	96.6%	86.0%
26-Apr	SAT	4/26	Fargo ND P&DC	49.5%	87.5%	#VALUE!	90.9%	85.5%	91.1%	93.3%	92.4%
3-May	SAT	5/3	Fargo ND P&DC	64.8%	88.3%	#VALUE!	89.1%	86.1%	86.9%	94.8%	86.0%
10-May	SAT	5/10	Fargo ND P&DC	55.6%	90.2%	#VALUE!	90.9%	84.4%	95.5%	99.8%	95.7%
17-May				57.8%	87.8%	#VALUE!	91.3%	96.4%	89.2%	99.0%	97.8%
24-May			Fargo ND P&DC	57.1%	85.5%	#VALUE!	95.6%	97.7%	92.6%	97.3%	97.5%
31-May			Fargo ND P&DC	55.4%	92.2%	#VALUE!	93.8%	85.0%	96.7%	99.1%	96.8%
7-Jun			Fargo ND P&DC	62.2%	91.9%	#VALUE!	95.3%	60.8%	88.4%	99.0%	98.9%
14-Jun			Fargo ND P&DC	63.0%	91.4%	#VALUE!	94.6%	95.6%	90.5%	99.6%	96.7%
21-Jun			Fargo ND P&DC	59.0%	92.1%	#VALUE!	95.0%	98.6%	96.3%	99.7%	95.7%
28-Jun			Fargo ND P&DC	56.1%	85.1%	#VALUE!	93.6%	90.8%	93.2%	97.9%	93.7%
5-Jul			Fargo ND P&DC	52.1%	95.8%	#VALUE!	95.4%	87.5%	88.5%	98.4%	100.0%
12-Jul			Fargo ND P&DC	41.8%	92.5%	#VALUE!	91.4%	81.1%	96.8%	98.6%	93.5%
19-Jul			Fargo ND P&DC	54.9%	93.8%	#VALUE!	92.9%	80.7%	95.3%	95.0%	92.4%
26-Jul			Fargo ND P&DC	53.2%	89.7%	#VALUE!	87.3%	90.3%	93.7%	97.9%	95.7%
2-Aug			Fargo ND P&DC	55.4%	94.9%	#VALUE!	92.7%	84.5%	95.3%	98.0%	96.7%
9-Aug			Fargo ND P&DC	57.2%	90.5%	#VALUE!	92.6%	95.0%	93.2%	96.3%	94.6%
16-Aug			Fargo ND P&DC	60.8%	93.5%	#VALUE!	95.9%	95.2%	95.1%	100.0%	98.9%
23-Aug			Fargo ND P&DC	49.6%	91.3%	#VALUE!	93.7%	90.7%	93.7%	99.7%	95.7%
30-Aug	SAT	8/30	Fargo ND P&DC	51.3%	88.1%	#VALUE!	86.7%	72.3%	93.2%	94.6%	93.8%

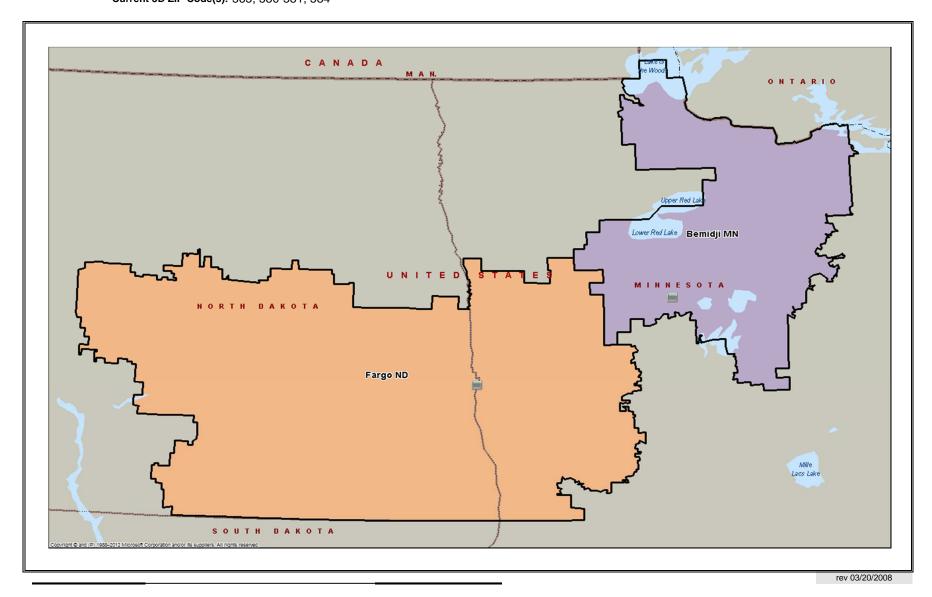
rev 04/2/2008

Package Page 7 AMP 24 Hour Clock

Losing Facility Name and Type: Bemidji MN CSMPC

Current 3D ZIP Code(s): 566
Miles to Gaining Facility: 129

Gaining Facility Name and Type: Fargo ND P&DC Current 3D ZIP Code(s): 565, 580-581, 584



Package Page 8 AMP MAP

# **Service Standard Impacts**

Last Saved: April 9, 2015

Losing Facility: Bemidji MN CSMPC

Losing Facility 3D ZIP Code(s): 566

Gaining Facility 3D ZIP Code(s): 565, 580-581, 584

Based on report prepared by Network Integration Support dated: 3/27/2015

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						PRI PER *		STD *		PSVC		ALL CLASSES			
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE		0.0%		0.03%		0.0%		9.4%		0.0%		0.0%		9.7%		0.2%
DOWNGRADE		0.0%		41.6%		41.6%		45.2%		0.0%		0.0%		0.5%		41.3%
TOTAL		0.0%		41.7%		41.7%		54.7%		0.0%		0.0%		10.2%		41.6%
NET UP+NO CHNG		0.0%		-41.6%		-41.6%		-39.6%		0.0%		0.0%		10.2%		-41.2%
VOLUME TOTAL																

<sup>\* -</sup> Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs															
	FCM						Р	RI	PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	0	0.0%	2	0.1%	2	0.1%	122	6.6%	394	21.2%	1,195	64.8%	37	2.0%	1,850	19.0%
DOWNGRADE	8	100.0%	193	10.5%	201	10.9%	935	50.7%	391	21.2%	50	2.7%	56	3.0%	1,633	17.7%
TOTAL	8	100.0%	195	10.6%	203	11.0%	1,057	57.4%	785	42.6%	1,245	67.6%	93	5.0%	3,383	36.7%
NET	(8)	100.0%	(191)	-10.4%	(199)	-10.8%	(813)	-44.1%	3	0.2%	1,145	62.1%	(19)	-1.0%	117	1.3%

rev 10/16/2009

# **Stakeholders Notification**

(WorkBook Tab Notification - 1) Last Saved: April 9, 2015 Stakeholder Notification Page 1

Losing Facility: Bemidji MN CSMPC AMP Event: Start of Study

Losing Facility: Bemidji MN CSMPC AMP Event: Start of Study

rev 07/16/2008

#### **Workhour Costs - Current**

Last Saved: April 9, 2015

Losing Facility: Bemidji MN CSMPC

Gaining Facility: Fargo ND P&DC

Date Range of Data:

07/01/13 <<===: ===>> 06/30/14

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$18.29	41	\$26.45
12	\$0.00	42	\$39.54
13	\$0.00	43	\$44.31
14	\$0.00	44	\$36.23
15	\$0.00	45	\$40.14
16	\$0.00	46	\$0.00
17	\$0.00	47	\$0.00
18	\$0.00	48	\$30.16

	Gaining Current Workhour Rate by LDC										
LDC	Function 1	LDC	Function 4								
11	\$34.18	41	\$0.00								
12	\$37.32	42	\$41.01								
13	\$27.81	43	\$37.10								
14	\$42.04	44	\$36.34								
15	\$39.70	45	\$48.38								
16	\$0.00	46	\$0.00								
17	\$42.10	47	\$0.00								
18	\$42.55	48	\$43.03								

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
037	100.0%					\$41,206
076	100.0%					\$109,084
241	40.0%					\$311,921
366	100.0%					\$719
824	100.0%					\$29,839
912	100.0%					\$38,821
913	100.0%					\$36,410
079						\$53,080
637						\$2,966
769						\$55,426

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
1	030					(	\$281,429
i	331						\$79,514
i	015						\$84,246
i	891						\$45,608
í	893						\$608,771
i	918						\$1,373,369
i	919						\$69,932
	079						\$0
	637						\$0
	769						\$65,140
	002						\$513,797
	009						\$0
	010						\$138,494
	012						\$6,668
	015dup						
	017						\$130,657
	018						\$54,305
	021						\$160,081
	022						\$1,195
	030dup						
	035						\$742,330
	040						\$28,890
	043						\$145,656
	044						\$19,201
	050						<b>\$0</b>
	060						\$7,627
	066						<b>\$0</b>
	067						\$0
	070						\$15,359
	073						\$102,211
	074						\$32,464
	083						\$18,064
	084						\$8,659
	087						\$0
	091						\$2,662
	092						\$2,587
	093						\$6,179
	094						\$2,046
	095						\$0
	096						\$0

Package Page 11

AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current		C	Current	Current	(6) Current	(7) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
Numbers		Volume	IVATI II VOIGILE	Workilouis	(IIIIOI IIAIIII)	Working Costs
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
097						\$1,865
098						\$3,849
099						\$1,350
100						\$84,475
110						\$215,959
112						\$253,213
115						\$15,208
120						\$54,746
122						\$139,111
124						\$16,901
126						\$85,040
128						\$175,261
130						\$3,279
160						\$376
168						
178						\$0 \$0
178						
180						\$153,685
						\$84,988
200						\$5,338
208						\$16,280
210						\$211,277
212						\$99,904
231						\$801,724
241						\$4,421
271						\$9,932
272						\$279,070
320						\$539,067
321						\$530,888
324						\$41,223
331dup						
332						\$258
333						\$200,892
336						\$494,339
337						\$60
468						\$0
481						\$52,858
483						\$30,264
484						\$4,247
487						\$301
488						\$0
489						\$1,956
549						\$2,300
554						\$43,453
585						\$262,906
607						\$139,138
612						\$10,817
618						\$385,767
620						\$70,196
630						\$7,547
639						\$20,175
649						\$131,410
891dup						. , , .
892						\$444
893dup						<b>V.44</b>
894						\$2,858
896						\$2,530
897						\$33,165
918dup						ψ55,105
919dup						
JiJuup						
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Package Page 12

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Numbers		Volume	TATT IT VOIGING	Workingars	(IIII OI IIAAII II)	Working Costs
-						

(0)	(0)	(10)	(44)	(12)	(13)	(1.1)
(8) Current Operation Numbers	(9) % Moved to Losing	Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Numbers		volume	NATETI VOIGINE	Workhours	(IFII OF NATELI)	Workhour Costs
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Package Page 13

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8) Current	(9) % Moved to	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
						-
						-
						-

Package Page 14

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Numbers		Volume	TATT IT VOIGING	Workingars	(IIII OI NAIIII)	Working Costs
-						

(8) Current Operation	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Looning	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
					(**************************************	
			,			
	Moved to Gain	0	58,316,306	14,431	4,041	\$568,000
	Impact to Lose	0	0 30,310,300	0	No Calc	\$00,000
	Total Impact	0	58,316,306	14,431	4,041	\$568,000
Totals	Non-impacted	0	2,023,141	2,803	722	\$111,472
			,,	,,,,,		, ,
	All	0	60,339,446	17,234	3,501	\$679,472

	In a set to Only	225 727 202	470 000 400	70.400	C C22	£0 E40 000
	Impact to Gain	235,727,292	478,880,160	72,192	6,633 No Calc	\$2,542,869
	Moved to Lose	0	0	0		\$0.540.000
Totals	Total Impact	235,727,292	478,880,160 0	72,192	6,633 No Calc	\$2,542,869
	Non-impacted	0		1,792		\$65,140
	Gain Only	123,402,191	443,530,360	196,087	2,262	\$7,865,445
	All	359,129,483	922,410,520	270,072	3,415	\$10,473,454
	Impact to Gain	235,727,292	537,196,466	86,623	6,202	\$3,110,869
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	235,727,292	537,196,466	86,623	6,202	\$3,110,869
Totals	Non-impacted	0	2,023,141	4,595	440	\$176,612

(10)

Current

**Annual FHP** 

Volume

(8)

Current

Operation

Numbers

% Moved to

Losing

(11)

Current

Annual TPH or

**NATPH Volume** 

(12)

Current

Annual

Workhours

(13)

Current

Productivity

(TPH or NATPH)

(14)

Current

Annual

**Workhour Costs** 

otal FHP	to be	Transferred	(Average	Daily	Volume)	):	0

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 1,158,482

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$11,152,926

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	235,727,292	537,196,466	86,623	6,202	\$3,110,869
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	235,727,292	537,196,466	86,623	6,202	\$3,110,869
Totals	Non-impacted	0	2,023,141	4,595	440	\$176,612
	Gain Only	123,402,191	443,530,360	196,087	2,262	\$7,865,445
	All	359,129,483	982,749,966	287,306	3,421	\$11,152,926

rev 06/11/2008

Package Page 16 AMP Workhour Costs - Current

## **Workhour Costs - Proposed**

Last Saved: April 9, 2015

Losing Facility: Bemidji MN CSMPC Gaining Facility: Fargo ND P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037					\$0
076					\$0
241					\$187,153
366					\$0
824					\$0
912					\$0
913					\$0
079					\$53,080
637					\$2,966
769					\$55,426
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
030				(	\$310,907
331					\$160,716
015					\$192,414
891					\$112,608
893					\$559,932
918					\$703,824
919					\$664,651
079					\$0
637					\$0
769					\$65,124
002					\$513,797
009					\$0
010					\$138,494
012					\$6,668
015dup					\$0
017					\$130,657
018					\$54,305
021					\$160,081
022					\$1,195
030dup					\$0
035					\$742,330
040					\$28,023
043					\$141,286
044					\$18,625
050					\$0
060					\$7,398
066					\$97
067					\$89
070					\$14,898
073					\$99,145
074					\$31,490
083					\$18,064
084					\$8,659
087					\$0
091 092					\$2,662
092					\$3,423 \$6,179
093					\$6,179
095					\$2,046
096					\$0
097					\$1,865
098					\$2,027
099					\$2,336
100					\$81,940
110					\$215,959
112					\$253,213
115					\$15,208
120					\$54,746
122					\$139,111
					7.00,

Package Page 17

AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
124					\$16,901
126					\$85,040
128					\$175,261
130					\$3,181
160					\$365
168					\$0
178					\$0
180					\$153,685
185					\$84,988
200					\$5,178
208					\$16,280
210					\$211,277
212					\$99,904
231					\$801,724
241					\$108,888
271					\$155,522
272					\$183,907
320					\$522,895
321					\$514,961
324					\$39,987
331dup					\$0
331dup					\$1,450
333					\$1,450 \$196,557
336					\$429,567
337					\$14,490
468					\$14,490
481 483					\$49,349
484					\$29,508 \$8,758
487					\$28
488					\$243
488					\$2,158
549					\$2,300
554					\$43,453
585					\$262,906
607					\$139,138
612					\$10,817
618					\$383,682
620					\$70,196
630					\$7,547
639					\$20,175
649					\$131,427
891dup					\$0
892					\$3,252
893dup					\$0
894					\$5,171
896					\$17,327
897					\$18,882
918dup					\$0
919dup				N 0 :	<b>\$0</b>
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Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
Numbers	Volume	NATER VOIGINE	0	No Calc	Workhour Costs
			0	No Calc	
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Package Page 19 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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			0	No Calc	
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(7) Proposed Operation	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity	(12) Proposed Annual
Numbers	volume	NATPH Volume		(TPH or NATPH)	Workhour Costs
			0	No Calc No Calc	
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity	(12) Proposed Annual
Numbers	volume	NATPH Volume		(TPH or NATPH)	Workhour Costs
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	3,043,409	4,224	721	\$187,153
Impact to Lose	0	0	. 0	No Calc	\$0
Total Impact	0	3,043,409	4,224	721	\$187,153
Non Impacted	0	2,023,141	2,803	722	\$111,472
			,		
All	0	5,066,550	7,027	721	\$298,625

Numbers	Volume	NATPH Volume	0 0 0 0 0 0 0	(TPH or NATPH)  No Calc  No Calc  No Calc  No Calc  No Calc	Workhour Costs
			0 0 0 0	No Calc No Calc	
			0 0	No Calc	
			0		
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			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	235,727,292	534,153,056	75,981	7,030	\$2,705,053
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	235,727,292	534,153,056	75,981	7,030	\$2,705,053
Non Impacted	0	0	1,792	No Calc	\$65,124
Gain Only	123,402,191	443,530,360	197,942	2,241	\$7,924,342
All	359,129,483	977,683,416	275,715	3,546	\$10,694,519

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
	_							
Totals	0	0	0	No Calc	\$0			

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
- 1		-						
Tatala	_			N . 0 .	**			
Totals	0	0	0	No Calc	\$0			

Combined Current Annual Workhour Cost: \$11,152,926

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$10,993,144

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$11,152,926

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$159,782

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	235,727,292	537,196,466	80,205	6,698	\$2,892,205
S	Impact to Lose	0	0	0	No Calc	\$0
tal	Total Impact	235,727,292	537,196,466	80,205	6,698	\$2,892,205
ō	Non-impacted	0	2,023,141	4,595	440	\$176,596
L q	Gain Only	123,402,191	443,530,360	197,942	2,241	\$7,924,342
Ē	Tot Before Adj	359,129,483	982,749,966	282,742	3,476	\$10,993,144
ပ္ပ	Lose Adj	0	0	0	No Calc	\$0
0	Gain Adj	0	0	0	No Calc	\$0
	All	359,129,483	982,749,966	282,742	3,476	\$10,993,144

	Comb Current	359,129,483	982,749,966	287,306	3,421	\$11,152,926
Cost	Proposed	359,129,483	982,749,966	282,742	3,476	\$10,993,144
Impact	Change	0	0	(4,564)		(\$159,782)
-	Change %	0.0%	0.0%	-1.6%		-1.4%

rev 04/02/2009

Package Page 23 AMP Workhour Costs - Proposed

# Other Workhour Move Analysis

Last Saved: April 9, 2015

Losing Facility: Bemidji MN CSMPC Gaining Facility: Fargo ND P&DC Date Range of Data: 07/01/13 to #REF!

# Current Other Craft Workhours Losing Facility Gaining Facility

	Losing	g Facility_	
Percent			
Moved to	Due to	Current Annual	Current Annual
		Workhours	Workhour Cost (\$)
0.0%			\$191
0.0%	38.7%		\$151,053
			\$220,524 \$198
0.078	100.0 /8		\$92,840
			\$339,346
			\$192,072
			\$1,494,731
			\$684,347
			\$417,833
			\$607
	Percent Moved to Gaining (%)  0.0% 0.0% 0.0% 0.0%	Percent Moved to Gaining (%)	Moved to Gaining (%) Current Annual Workhours (%) 0.0% 0.0% 0.0% 100.0%

		(	Gainin	g Facility	
	Current MODS	Percent Moved to	Reduction Due to		Current Annual
	Operation Number	Losing (%)	EoS (%)		Workhour Cost (\$)
]	745 747				\$82,341
]	750				\$97,321 \$1,484,363
]	753				\$0
	001 065				\$0 \$0
	355				\$0
	421				\$0
	713 714				\$0 \$0
	743				\$0
	228				\$96,226
	515 550				\$0 \$161,940
	558				\$43,368
	568				\$234,935
	570 581				\$5,075 \$2,670
	582				\$80,264
	591				\$101,131
	608 621				\$43 \$3,588
	660				\$25,077
	666				\$48,212
	668 679				\$287,655 \$2
	731				\$189
	742 756				\$181,746 \$131,192
	794				\$13,312

# Proposed Other Craft Workhours

	Losing Fac	cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
745	4	\$191
747	1,988	\$92,595
750 753	0	\$0
753	0	\$0
001	2,112	\$92,840
065	11,250	\$339,346
355	4,785	\$192,072
421	41,463	\$1,494,731
713	18,750	\$684,347
714	6,236	\$417,833
743	17	\$607
		L

Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	
	vvorknours	Workhour Cost (\$)
Number		
745		000.044
745		\$82,341
747		\$97,321
750		\$1,484,363
753		\$0
001		\$0
065		\$0
355		\$0
421		\$0
713		\$0
714		\$0
743		\$0
228		\$96,226
515		\$0
550		\$161,940
558		\$43,368
568		\$234,935
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570		\$5,075
581		\$2,670
		000,004
582		\$80,264
591		\$101,131
608		\$43
621		\$3,588
		<b>*05.077</b>
660		\$25,077
666		\$48,212
668		\$287,655
679		\$2
731		\$189
742		\$181,746
756		\$131,192
		\$131,192
794		\$13,312
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**Gaining Facility** 

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	Ops-Re		7,458	\$371,966
Totals	Ops-Inc		0	\$0
Totals	Ops-S		84,613	\$3,221,776
	All Ope	erations	92,071	\$3,593,742

	Ops-Re	educing	0	\$0
Totals		creasing	32,208	\$1,664,025
i olais		Staying	30,189	\$1,416,625
	All Ope	erations	62,397	\$3,080,650

Ops-Red	1,992	\$92,786
Ops-Inc	0	\$0
Ops-Stay	84,613	\$3,221,776
AllOps	86,605	\$3,314,563

Ops-Red Ops-Inc	0	\$0
Ops-Inc	32,208	\$1,664,025
Ops-Stay	30,189	\$1,416,625
AllOps	62,397	\$3,080,650

# Current All Supervisory Workhours

		Losin	g Facility	
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
671				\$104,593
705				\$174,719

		Gainin	g Facility	
Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
671				\$155,208
705				\$4,960
708				\$89,699
758				\$158,077
920				\$38,386
927				\$115,641
928				\$591,392
933				\$94,602
951				\$127,841
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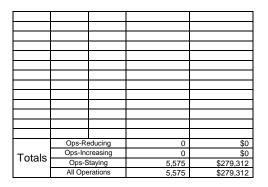
	Pro	oposed All	S
	Losing Fac	cility	
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
671 705		\$104,593 \$174,719	

Superviso	rv Wor	khours	
1		Gaining Fa	cility
	December 1		
	Proposed MODS	Proposed Annual	Proposed Annual
	Operation	Workhours	Workhour Cost (\$)
	Number	Workilours	Workhour σσστ (ψ)
	671		\$155,208
	705		\$4,960
	708		\$89,699
	758		\$158,077
	920		\$38,386
	927		\$115,641
	928		\$591,392
	933		\$94,602
	951		\$127,841
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AMP Other Curr vs Prop

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	Ops-Re		0	\$0
Totals		reasing	0	\$0
lulais	Ops-S		26,437	\$1,375,804
	All Ope	rations	26,437	\$1,375,804

Ops-Red	0	\$0
Ops-Red Ops-Inc	0	\$0
Ops-Stay	5,575 5,575	\$279,312 \$279,312
AllOps	5,575	\$279,312
	•	

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	26,437	\$1,375,804
AllOps	26,437	\$1,375,804

Current Workhours for LDCs Common to & Shared between Supv & Craft

Lo	SI	na	⊦ac	ılıtv

ng Facility Gaining Facility	
------------------------------	--

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
782				\$1,591
783				\$37
789				\$37
		educing	0	\$0
Totals		reasing	0	\$0
iolais	Ops-S	Staying	46	\$1,666
ĺ	All Ope	erations	46	\$1,666

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$
782				\$235
783				\$26,292
789				\$0
781				\$56,833
784				\$13,721
787				\$0
	Ops-Re	educing	0	\$(
T-1-1-		creasing	0	\$0
Totals		Staying	3,331	\$97,082
	All Ope	erations	3 331	\$97.082

Floposed Workhours for LDC	55 COMMINION TO & C	Shared between Supv & Chair
Losing Facility		Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$1,591
783		\$37
789		\$37
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	46	\$1,666
AllOps	46	\$1,666

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$235
783		\$26,292
789		\$0
781		\$56,833
784		\$13,721
787		\$0
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	3,331	\$97,082
AllOps	3,331	\$97,082

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing	g Facility	
anspor	tation - PVS	
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31		\$0
32		\$0
33		\$0
34		\$0
93		\$37
Totals	1	\$37
	31 32 33 34 93	31 32 33 34 93

Ops 617, 679, 764 (31) Ops 765, 766 (34)

Trans-PVS

Tab

		g Facility	
Tr	anspor	tation - PVS	
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	31		\$2
	32		\$0
	33		\$0
	34		\$0
	93		\$0
	Totals	0	\$2
	. ,		
	Ops 617, 6	31 32 33 34 93	31 32 33 34 93 Totals 0

	Losing Fac	cility
	Transportation	- PVS
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31		\$0
32		\$0
33		\$0
34		\$0
93		\$37
Totals	1	\$37

	Gairling Fa	Cility
	Transportation	- PVS
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31		\$2
32		\$0
33		\$0
34		\$0
93		\$0
Totals	0	\$2

Ops 617, 679, 764 (31) Ops 765, 766 (34)

Ops 617, 679, 764 (31) Ops 765, 766 (34)

Package Page 28 AMP Other Curr vs Prop

Mai	ntenance	
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$220,524
37		\$198
38		\$151,053
39		\$191
93		\$37
Total	s 7,459	\$372,003

Main	tenance	
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$1,484,363
37		\$0
38		\$97,321
39		\$82,341
93		\$26,292
Totals	32,813	\$1,690,318

Maintenance		
DC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$0
37		\$0
38		\$92,595
39		\$191
93		\$37
Totals	1,993	\$92,824

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$1,484,363	
37		\$0	
38		\$97,321	
39		\$82,341	
93		\$26,292	
Totals	32,813	\$1,690,318	

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$0
	20		\$174,719
	30		\$0
	35		\$0
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$104,593
	81		\$0
	88		\$0
	Totals	5,575	\$279,312

Supervisor Summary			
LDC		Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$38,386
	10		\$707,032
	20		\$94,659
	30		\$158,077
	35		\$222,443
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$155,208
	81		\$0
	88		\$0
	Totals	26,437	\$1,375,804

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$0	
20		\$174,719	
30		\$0	
35		\$0	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$104,593	
81		\$0	
88		\$0	
Totals	5,575	\$279,312	
	<u> </u>	<u> </u>	

Losing Facility Summary

92,226

92,226 (5,466)

Proposed Annual Workhours

After

Proposed Annual Workhour Cost (\$)

> \$3,874,721 \$3,595,541

\$0 \$3,595,541

(\$279,179)

		Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
01		\$38,386			
10		\$707,032			
20		\$94,659			
30		\$158,077			
35		\$222,443			
40		\$0			
50		\$0			
60		\$0			
70		\$0			
80		\$155,208			
81		\$0			
88		\$0			
Totals	26,437	\$1,375,804			

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	114,802	\$4,638,399	
Transportation Ops (note 2)	0	\$2	
Maintenance Ops (note 3)	40,272	\$2,062,321	
Supervisory Ops	32,012	\$1,655,116	
Supv/Craft Joint Ops (note 4)	2,772	\$72,418	
Total	189,857	\$8,428,256	

Special Adjustments -		
Comb	oined -	
Annual Workhours Annual Dollars		
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	

Proposed + Special Adjustments			С	hange	
- Comi	oined -			9-	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
114,802	\$4,638,399	0	0.0%	\$0	0.0%
0	\$2	0	0.0%	\$0	0.0%
34,806	\$1,783,142	(5,466)	-13.6%	(\$279,179)	-13.5%
32,012	\$1,655,116	0	0.0%	\$0	0.0%
2,772	\$72,418	0	0.0%	\$0	0.0%
184,391	\$8,149,077	(5,466)	-2.9%	(\$279,179)	-3.3%

	Special Adjustments at Losing Site			
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	Total Adj	0	\$0	

Specia	Special Adjustments at Gaining Site			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
Total Adj	0	\$0		

LDC

Summary by Facility				
		Gaining Facility Summary		
Annual Cost			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
4,721		Before	92,165	\$4,553,535
5,541		After	92,165	\$4,553,535
\$0		Adj	0	\$0
5,541		AfterTot	92,165	\$4,553,535
9,179)		Change	0	\$0
-7.2%		% Diff	0.0%	0.0%

Notes:

- less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to 'Maintenance' Tabs

Combined Summary			
Before	189,857	\$8,428,256	
After	184,391	\$8,149,077	
Adj	0	\$0	
AfterTot	184,391	\$8,149,077	
Change	(5,466)	(\$279,179)	
% Diff	-2.9%	-3.3%	

Package Page 29 AMP Other Curr vs Prop

# Staffing - Management Last Saved: April 9, 2015

Losing Facility: Bemidji Ml	N CSMPC	
Data Extraction Date: 09/12/	14 Finance Number:	260770

	Management Positions													
Line	Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference								
	POSTMASTER	EAS-22	1	1	1	0								
	SUPV CUSTOMER SERVICES	EAS-17	2	2	2	0								
3														
4														
5														
6														
7														
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75						
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-	Totals		3	3	3	0
	Retirement Eligibles: 0	1	<u> </u>		osition Loss:	
	Remember Engines.	•		F	OSITION LUSS.	<u> </u>

<b>Gaining Facility:</b>	Fargo ND P&DC		
Data Extraction Date:	09/12/14	Finance Number:	373056

Common		Manage	ement Po	ositions			
Internal		(12)	(13)		(15)		(17)
POSTMASTER (F)	Line	Position Title	Level				Difference
3 MGR IN-PLANT SUPPORT	1	PLANT MANAGER	EAS-25	1	1	1	0
4 OPERATIONS INDUSTRIAL ENGINEER (FI	2	POSTMASTER (F)	EAS-24	1	1	1	0
5         MGR DISTRIBUTION OPERATIONS         EAS-20         1         1         1         0         <	3	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
6 MGR DISTRIBUTION OPERATIONS	4	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	1	1	0
To   MIGR MAINTENANCE   EAS-19   1	5	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
8   NETWORK SPECIALIST	6	MGR DISTRIBUTION OPERATIONS	EAS-19	2	2	2	0
9   OPERATIONS SUPPORT SPECIALIST   EAS-17   2   2   2   0     10   SUPV CUSTOMER SERVICES   EAS-17   1   1   1   0     11   SUPV DISTRIBUTION OPERATIONS   EAS-17   1   1   1   0     12   SUPV MAINTENANCE OPERATIONS   EAS-17   1   1   1   1   0     13   ADMINISTRATIVE ASSISTANT (FLD)   EAS-12   1   1   1   1   0     14	7	MGR MAINTENANCE	EAS-19	1	1	1	0
10   SUPV CUSTOMER SERVICES	8	NETWORK SPECIALIST	EAS-17	3	3	3	0
11   SUPV DISTRIBUTION OPERATIONS	9	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0
12   SUPV MAINTENANCE OPERATIONS   EAS-17   1   1   1   0	10	SUPV CUSTOMER SERVICES	EAS-17	1	1	1	0
13         ADMINISTRATIVE ASSISTANT (FLD)         EAS-12         1         1         1         0           14         Image: Control of the process o	11	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	3	4	1
14	12	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	1	0
15	13	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12	1	1	1	0
16         ————————————————————————————————————	14						
17	15						
18         ————————————————————————————————————	16						
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49         50         51         52         53         54         55         56				
50         51         52         53         54         55         56				
51         52         53         54         55         56				
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75		1		
76		1		
77				
78				
79 Total	20	40	20	4
Total	20	19	20	1
Retirement Eligibles: 2		F	Position Loss:	(1)
Total PCES/EAS Position Loss: (1) (This numb	er carried forw	ard to the E	xecutive Summ	nary)
rev 11/05/2008				

# **Staffing - Craft**

Last Saved: April 9, 2015

Losing Facility:		Fin	ance Number:	260770								
Data E	xtraction Date:	09/1	2/14									
Craft Positions	(1) Non-Career On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference						
Function 1 - Clerk	0	0	0									
Function 4 - Clerk	5	0	11	16	10	(6)						
Function 1 - Mail Handler	0	0	0									
Function 4 - Mail Handler	0	0	0									
Function 1 & 4 Sub-Total	5	0	11	16	10	(6)						
Function 3A - Vehicle Service	0	0	0									
Function 3B - Maintenance	0	0	4	4	1	(3)						
Functions 67-69 - Lmtd/Rehab/WC		0	0									
Other Functions	0	1	28	29	29	0						
Total	5	1	43	49	40	(9)						
Retirement Eligibles:24_  Gaining Facility: Fargo ND P&DC Finance Number:373056												
Data E	xtraction Date:	09/1	2/14									
Craft Positions	(7) Non-Career On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference						
Function 1 - Clerk	15	0	88	103	107	4						
Function 1 - Mail Handler	10	0	40	50	52	2						
Function 1 Sub-Total	25	0	128	153	159	6						
Function 3A - Vehicle Service	0	0	0									
Function 3B - Maintenance	0	0	20	20	20	0						
Functions 67-69 - Lmtd/Rehab/WC		0	0									
Other Functions	0	0	18	18	18	0						
Total	25	0	166	191	197	6						
Retirement Eligibles:	39											
Total Craft	Position Loss:	3	(This number car	ried forward to the	Executive Summ	ary)						
(13) Notes:												
						rev 11/05/2008						

Package Page 34 AMP Staffing - Craft

#### **Maintenance**

Last Saved: April 9, 2015

Losing Facility: Bemidji MN CSMPC Gaining Facility: Fargo ND P&DC **Date Range of Data:** Jul-01-2013 : Jun-30-2014 (3)(6) (1) (2)(4) (5) **Workhour Activity Workhour Activity Proposed Cost Current Cost Proposed Cost Current Cost** Difference Difference Mail Processing \$ Mail Processing \$ **LDC 36** 220,524 \$ 0 \$ (220,524)**LDC 36** 1,484,363 \$ 1,484,363 \$ 0 Equipment Equipment **LDC 37 LDC 37 Building Equipment \$** 198 \$ 0 \$ (198)**Building Equipment \$** 0 \$ 0 \$ 0 Building Services \$ Building Services \$ **LDC 38** 151,053 \$ 92,595 \$ (58,457)**LDC 38** 97,321 \$ 97,321 \$ 0 (Custodial Cleaning) (Custodial Cleaning) Maintenance Operations \$ Maintenance Operations \$ **LDC 39** 191 \$ 191 \$ 0 **LDC 39** 82,341 \$ 82,341 \$ 0 Support Support Maintenance Maintenance **LDC 93** 37 \$ 37 \$ 0 **LDC 93** 26,292 \$ 26,292 \$ 0 Training **Training Workhour Cost** Subtotal \$ 372,003 \$ 92,824 \$ (279,179)**Workhour Cost** Subtotal 1,690,318 \$ 1,690,318 \$ Other Related Maintenance & Other Related Maintenance & **Current Cost Proposed Cost** Difference **Current Cost Proposed Cost** Difference **Facility Costs Facility Costs** Maintenance Parts, Supplies & Facility Utilities \$ Maintenance Parts, Supplies & Facility Utilities \$ (0) 241,055 \$ 241,055 \$ Total 68,143 \$ 68,143 \$ Total (0) Adjustments Adjustments 0 0 \$ (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) **Grand Total \$** 440.147 \$ 160,967 \$ (279,180)**Grand Total \$** 1,931,373 \$ 1,931,373 \$ (0)

Annual Maintenance Savings:	\$279,180	(This number carried forward to the Executive Summary
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rev 04/13/2009

(7) Notes:

# **Transportation - PVS**

Last Saved: April 9, 2015

Losing Facility:	Bemidji MN (	CSMPC		Gaining Facility:	Fargo ND P	дDC	
Finance Number:	260770		_	Finance Number:	373056		
Date Range of Data:	07/01/13	to	06/30/14				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment		-		PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			0
Eleven Ton Trucks			0	Eleven Ton Trucks			0
Single Axle Tractors			0	Single Axle Tractors			0
Tandem Axle Tractors			0	Tandem Axle Tractors			0
Spotters			0	Spotters			0
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			0
Total Annual Mileage			0	Total Annual Mileage			0
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			0
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$2	\$2	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$2	\$2	\$0
PVS Transportation S	avings (Los	ing Facility):	\$0	PVS Transportation Sa	ıvings (Gain	ing Facility):	\$0
	То	otal PVS Trai	nsportation Sav	<pre>\$0 &lt;&lt;== (This number is summed with T Executive Summary as Transportation</pre>		-HCR' and carried	forward to the
(7) Notes:							
						rev 04.	/13/2009

Package Page 36 AMP Transportation - PVS

# **Transportation - HCR**

Last Saved: April 9, 2015

Losing Facility: Bemidji MN CSMPC Gaining Facility: Fargo ND P&DC

Type of Distribution to Consolidate: Orig & Dest CET for cancellations: 21:30 CET for OGP: 23:30

Date of HCR Data File: 10/01/14 CT for Outbound Dock: 0:30

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
58229	61,090	\$82,540	\$1.35				580xx			\$0.00			
566U1	336,160	\$634,494	\$1.89										
553BA	375,378	\$878,528	\$2.34										
													j l

1	2	3	4	5	6	7	8	9	10	11	12	13	14
-	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
					<u> </u>				<u> </u>		<u> </u>		
							-						

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	0	0	0	0	0

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	64,779	0	0	0	64,779

1CR	Annual	Savings	(Losina	Facility	·)·	623,813
1011	Ailliuui	Cavings	(LUSIII9	I acility	<i>j</i> - •	7023,013

HCR Annual Savings (Gaining Facility): (\$333,216)

rev 11/05/2008

# **Distribution Changes**

Last Saved: April 9, 2015

Losing Facility: Bemidji MN CSMPC

Losing racinty.	Berniaji Wi V COWi C
Type of Distribution to Consolidate:	Oria & Dest

ach DMM labeling list af	ected by pla	icing an					needed	, indicate					
left of the list.							Drofiv (	Proune - 9	CE Sorta	tion			
DMM   004	DMM L011				- 5-Digit	Zii Code	FIGUR	oroups - o	O 30112	illon			
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·			Action code	Column A - 3-D	rigit ZIF CO	de Fielix Gi	оир	Column	Laberto				
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·					710.0			0					
			Action Code	Column A - 3-D	igit ZIP Co	de Pretix Gr	oup	Column B	- Label to				
	_												
			*Action Codes:	A=add D=delete (	CF-change f	from CT=cha	ange to						
			Important No	te: Section 2 & 3	illustrate p	ossible cha	nges to DN	MM labeling I	ists. Section	2 relates to	o consolidat	ion of Desti	nation
DMM L010 X	DMM L801		Operations. Se	ection 3 pertains	to Originati								
eling List L201 - Periodic	als Origin S	plit	Dimit ondrigoe	таког тип таррго									
			<b>.</b>							0.1			
Column A - Entry ZIP Codes	Column B	3-Digit ZIP Code	Destinations							Column C	- Label to		
										Column C	- Label to		
Column A - Entry ZIP Codes	Column B	3-Digit ZIP Code	Destinations							Column C	- Label to		
Column A - Entry ZIP Codes	Column B	3-Digit ZIP Code	Destinations							Column C	- Label to		
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01 15 1 77 5 1	0 / -	0.00	<b>.</b>										
Column A - Entry ZIP Codes	Column B	· 3-Digit ∠IP Code	Destinations							Column C	- Label to		
s: A=add D=delete CF-change fro	m CT=change to	)											
ments for Destination E	ntry Discour	nts - FAST Ann	ointment Sun	nmarv Report	<u> </u>								
	NASS		/ Name	Total Schd Appts		Show %	Late Count	Arrival %	Op Count	en %	Clo	sed %	Unschd Count
Losing/Gaining	Codo	i -		Juliu ApptS	Count	35%	23	24%					
	<b>Code</b> 566	REM	MD.II	96	34						h)	65%	2
Losing Facility	566		MDJI	96 104	34				0	0%	62 67	65% 64%	1
Losing Facility  Losing Facility	566 566	BEN	IIDJI	104	37	36%	20	19%	0	0%	67	64%	1
Losing Facility	566		IIDJI RGO										
	Left of the list.  DMM L001  DMM L002  X  DMM L003  DMM L004  X  DMM L005  DMM L006  DMM L007  X  DMM L009  DMM L010  X  Peling List L201 - Periodic  Column A - Entry ZIP Codes  Column A - Entry ZIP Codes	DMM L001	DMM L001	DMM L001 DMM L011 From Action Code* Action Code* Action Code* Action Code*	Interest of the list.    DMM L001	DMM L001	DMM L001	DMM L001	To:    Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column B - 3-D	DMM L001	DAM LOO1	Interest   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column A - Entry ZIP Codes   Column B - 3-Digit ZIP Code Destinations   Column B - 3-Digit ZIP Code Destinations   Column B - 3-Digit ZIP Code Destinations   Column B - 3-Digit ZIP Code Destinations   Column B - 3-Digit ZIP Code Destinations   Column B - 3-Digit ZIP Code Destinations   Column B - 3-Digit ZIP Code Destinations   Column B - 3-Digit ZIP Code Destinations   Column B - 3-Digit ZIP Code Destinations   Column B - 3-Digit ZIP Code Destinations   Column B - 3-Digit ZIP Code Destinations   Column B - 3-Digit ZIP Code Destinations   Column B - 3-Digit ZIP Code Destinations   Column B - 3-Digit ZIP Code Destinations   Column B - 3-Digit ZIP Code Destin	Interfect of the list.

rev 5/14/2009

Package Page 40 AMP Distribution Changes

# **MPE Inventory**

Last Saved: April 9, 2015

Losing Facility: Bemidji MN CSMPC	Gaining Facility: Fargo ND P&DC	
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Data Extraction Date: 09/12/14

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	0		0
AFCS200	0		0
AFSM - ALL	0		0
APPS	0		0
CIOSS	0		0
CSBCS	0		0
DBCS	0		0
DBCS-OSS	0		0
DIOSS	1	0	(1)
FSS	0		0
SPBS/APBS	0		0
UFSM	0		0
FC / MICRO MARK	0		0
ROBOT GANTRY	0		0
HSTS / HSUS	0		0
LCTS / LCUS	0		0
LIPS	0		0
MPBCS-OSS	0		0
TABBER	0		0
PIV	0		0
LCREM	0		0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	2	2	0	0	\$0
AFCS200	0		0	0	
AFSM - ALL	1	1	0	0	
APPS	0		0	0	
CIOSS	1	0	(1)	(1)	
CSBCS	0		0	0	
DBCS	7	4	(3)	(3)	
DBCS-OSS	0		0	0	
DIOSS	1	2	1	0	\$15,000
FSS	0		0	0	
SPBS/APBS	0	1	1	1	
UFSM	0		0	0	
FC / MICRO MARK	0		0	0	
ROBOT GANTRY	0		0	0	
HSTS / HSUS	0		0	0	
LCTS / LCUS	1	2	1	1	
LIPS	0	_	0	0	
MPBCS-OSS	0	_	0	0	
TABBER	0	_	0	0	
PIV	0		0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$15,000	_(This number is carried forward to <i>Space Evaluation and Other Costs</i> )
(9) Notes: Additional APBS and LCTS/LCUS will be located at the ASF Annex - costs associated with t	his MPE (and AFSM relocation to the	acility) included in the DAR
for this new space.		
		rev 03/04/2008

Package Page 41 AMP MPE Inventory

## **Customer Service Issues**

Last Saved: April 9, 2015

Losing Facility: Bemidji MN CSMPC

5-Digit ZIP Code: 56601

Data Ex	traction Date:	09/12/14								
			3-Digit ZIP Co	de: 566	3-Digit	7IP	3-Digit ZIP Co	ıde:	3-Digit ZIP Cod	e.
			Cur		Curre		_	rent	Curr	
1. Collection I	Points		Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
		up before 1 p.m.	25	47						
Nur	nber picked up b	etween 1-5 p.m.	87	51						
	Number picke	d up after 5 p.m.	6	8						
7	Total Number of	Collection Points	118	106	0	0	0	0	0	0
-		es are designat		-	[	0	] ]			
4. Delivery Pe	rformance Rep	port			<u>-</u>		1			
			Quarter/FY	Percent						
	% Carriers retu	urning after 1700	Q4 2013	27.4%						
			Q1 2014	36.5%						
			Q2 2014	30.8%						
			Q3 2014	3.6%	J					
5. Retail Unit	Inside Losing	Facility (Windov	w Service Time	s)		6.	Business (Bu	lk) Mail Accep	tance Hours	
	Cur	rent	Prop	osed			Cur	rent	Prop	osed
	Start	End	Start	End	<u> </u>		Start	End	Start	End
Monday	8:30	17:00	8:30	17:00		Monday	8:00	15:00	8:00	15:00
Tuesday	8:30	17:00	8:30	17:00		Tuesday		15:00	8:00	15:00
Wednesday	8:30	17:00	8:30	17:00		Wednesday	8:00	15:00	8:00	15:00
Thursday	8:30	17:00	8:30	17:00		Thursday		15:00	8:00	15:00
Friday	8:30	17:00	8:30	17:00	1	Friday	8:00	15:00	8:00	15:00
Saturday	8:30	12:00	8:30	12:00		Saturday	closed	closed	closed	closed
7. Can custon	ners obtain a l	ocal postmark i	n accordance v	with applicable	e policies in the	Postal Opera	tions Manual?		Y	es
8. Notes:										
Gain	ing Facility:	Fargo ND P&	DC				_			
9 What postn	nark will be pri	inted on collecti	ion mail?							
Jat pooti	<b> p</b> ii									
			Line 1		FARGO ND 581		-			
			Line 2		Date		_			
									rev 6/18	3/2008

# **Space Evaluation and Other Costs**

Last Saved: April 9, 2015

Losing Facility: Bemidji MN CSMPC

	Space E	valuation
1.	Affected Facility	
	Facility Name: Street Address:	, , , , , , , , , , , , , , , , , , ,
	City, State ZIP:	
2.	Lease Information. (If not leased skip to 3 below.)  Enter annual lease cost:  Enter lease expiration date:  Enter lease options/terms:	N/A
3.	Current Square Footage  Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	
4.	Planned use for acquired space from approved AMP The Bemidji facility will be a dock transfer hub. Remaining "inactive storage" and be turned over to the FSO for NODE	excess space will classified as E study for determination of best use.
5.	Facility Costs	\$24,000
	Enter any projected one-time facility costs:	(This number shown below under One-Time Costs section.
6.	Savings Information	(
	-	
	Space Savings (\$):	(This number carried forward to the Executive Summary)
		, , , , , , , , , , , , , , , , , , , ,
7.	Notes Site Prep costs to optimize MPE layout for DBCS	platforms
	O Tiu	01-
	One-11n	ne Costs
	Employee Relocation Costs:	_\$0
	Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$15,000
	Facility Costs: (from above)	
	Total One-Time Costs:	\$49,000 (This number carried forward to Executive Summary)
	Remote Encoding (	Center Cost per 1000
	Losing Facility: Bemidji MN CSMPC	Gaining Facility: Fargo ND P&DC
	YTD Range of Report: 07/01/13	: 06/30/14

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	National REC	\$35.35
Flats	National REC	\$36.30
PARS COA	National REC	\$217.81
PARS Redirects	National REC	\$31.19
APPS	National REC	\$26.47

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	National REC	\$35.35
Flats	National REC	\$36.30
PARS COA	National REC	\$217.81
PARS Redirects	National REC	\$31.19
APPS	National REC	\$26.47