1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

Facility Name & Type: New Orleans P&DC
Street Address: 701 Loyola Ave
City: New Orleans
State: LA
5D Facility ZIP Code: 70113
District: Louisiana
Area: Southwest
Finance Number: 216567
Current 3D ZIP Code(s): 700, 701, 703
Miles to Gaining Facility: 75
EXFC office: Yes
Plant Manager: Gilbert Romero Jr. (Acting)
Senior Plant Manager: Gilbert Romero Jr. (Acting)
District Manager: Bruno Tristan (Acting)
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Baton Rouge P&DC
Street Address: 8101 Bluebonnet Blvd
City: Baton Rouge
State: LA
5D Facility ZIP Code: 70826
District: Louisiana
Area: Southwest
Finance Number: 210625
Current 3D ZIP Code(s): 707, 708
EXFC office: Yes
Plant Manager: Daryl L. Johnson
Senior Plant Manager: Gilbert Romero Jr. (Acting)
District Manager: Bruno Tristan (Acting)

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New Facility Start-up Costs Update: June 16, 2011
Date & Time this workbook was last saved: 2/16/2012 16:37

4. Other Information

Area Vice President: Jo Ann Feindt
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steve Jackson
HQ AMP Coordinator: Barbara Brewington

rev 09/21/2011
Approval Signatures

Lead Facility Name and Type: New Orleans P&D
Street Address: 707 Loyola Ave
City: New Orleans
State: LA
Facility ZIP Code: 70113
Finance Number: 789999
Current SD ZIP Code(s): 700, 701, 703
Type of Distribution to Commission: Originating & Receiving

Gain Facility Name and Type: Baton Rouge P&D
Street Address: 8101 Bluebonnet Blvd
City: Baton Rouge
State: LA
Facility ZIP Code: 70826
Finance Number: 109205
Current SD ZIP Code(s): 701, 704

ACKNOWLEDGEMENT OF ACCOUNTABILITY: I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LEAD FACILITY:
Postmaster or Plant Manager:
Gilbert Romero Jr (Acting)
Printed Name:
Signature: 12/20/11

Senior Plant Manager:
Gilbert Romero Jr (Acting)
Printed Name: L. Crain
Signature: 12/20/11

District Manager:
Jeffrey D. Taylor
Printed Name: Bruno Tristan
Signature: 2/20/11

GAIN FACILITY:
Plant Manager:
Daryl L. Johnson
Printed Name: L. Crain
Signature: 12/20/11

Senior Plant Manager:
Gilbert Romero Jr (Acting)
Printed Name: L. Crain
Signature: 12/20/11

District Manager:
Jeffrey D. Taylor
Printed Name: Bruno Tristan
Signature: 12/20/11

Chief Clerk:
Area Vice President:
Linda Welch
Printed Name: Jo Ann Feldt
Signature: 2/16/12

HEAD OFFICE:
Vice President, Network Operations:
David E. Williams
Printed Name: Signatures: 2/18/12

Comments:

Approved: V Disapproved: □

Package Page 2
AMP Approval Signatures

nov 12/7/2012
Executive Summary

Last Saved: February 16, 2012

Losing Facility Name and Type: New Orleans P&DC
Street Address: 701 Loyola Ave
City, State: New Orleans, LA
Current 3D ZIP Code(s): 700, 701, 703
Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 75

Gaining Facility Name and Type: Baton Rouge P&DC
Current 3D ZIP Code(s): 707, 708

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = $1,665,634 from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = $768,519 from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings = $3,109,757 from Other Curr vs Prop
Transportation Savings = $1,072,840 from Transportation (HCR and PVS)
Maintenance Savings = $9,964,606 from Maintenance
Space Savings = $0 from Space Evaluation and Other Costs

Total Annual Savings = $16,581,355

Total One-Time Costs = $1,163,090 from Space Evaluation and Other Costs

Total First Year Savings = $15,418,265

Staffing Positions

Craft Position Loss = 234 from Staffing - Craft
PCES/EAS Position Loss = 24 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 2,349,524 from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) = 1,768,550 from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) = 328,716 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

<table>
<thead>
<tr>
<th>Service</th>
<th>UPGRADED</th>
<th>DOWNGRADED</th>
<th>Unchanged + Upgrades</th>
<th>Unchanged + Upgrades</th>
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<td>First-Class Mail</td>
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<td>Package Services</td>
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<td>Periodicals</td>
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<td>N/A*</td>
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<td>N/A*</td>
<td>N/A*</td>
<td>N/A*</td>
</tr>
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</table>

*Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009
Summary Narrative

Last Saved: February 16, 2012

Losing Facility Name and Type: New Orleans P&DC
Current 3D ZIP Code(s): 700, 701, 703
Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Baton Rouge P&DC
Current 3D ZIP Code(s): 707, 708

BACKGROUND

The New Orleans P&DC is a postal owned facility that processes originating and destinating volumes for SCFs 700-704. It is located approximately 80 miles from the Baton Rouge P&DC which services SCFs 707-708. This study was conducted to determine the feasibility of relocating the originating and destinating distribution processing operations from New Orleans into Baton Rouge every day Saturday thru Friday.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed in the AMP Study for the consolidation of an originating and destinating mail volumes from the New Orleans P&DC into the Baton Rouge P&DC are:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Total Annual Savings</td>
<td>$16,581,355</td>
</tr>
<tr>
<td>Total One-Time Costs</td>
<td>$1,163,090</td>
</tr>
<tr>
<td>Total First Year Savings</td>
<td>$15,418,265</td>
</tr>
</tbody>
</table>

The one-time costs are for equipment relocation ($368,343) and facility costs associated with equipment relocation ($794,747) and detailed below.

CUSTOMER & SERVICE IMPACTS

In addition to mail processing operations, the New Orleans facility houses customer service operations (three carrier units 70112/70113/70130 MODU), box section operations, retail operations, business mail acceptance services and district administrative offices. Customer service and BMEU employees and workhours are in a separate finance number. There are sufficient workhours remaining to staff the operation.

FSO Preliminary Disposition Study recommends retaining a portion of the New Orleans, LA P&DC for BMEU, Retail, PO Box and Caller Service. The plans are to sublease a portion of the facility to maintain these operations. Carriers will be relocated to stations nearby.

There are no changes to collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.
TRANSPORTATION and NETWORK CHANGES:

The New Orleans P&DC is located 80 miles and is one hour thirty minutes travel time from the Baton Rouge P&DC. The FSO has proposed using the St. Rose facility (leased space ~ 500,000/yr) to function as a hub between New Orleans and Baton Rouge. 700/701 collection, retail, carrier volumes will hub from the St. Rose leased facility to the Baton Rouge PDC for outgoing operations. SCF 703 outgoing volumes will be transported directly to the Baton Rouge P&DC from the Houma and Thibodaux Associate Offices Hubs. Three hubs will serve SCF 704 at the Mandeville Post Office 70448, Slidell Post Office 70458, and the Hammond Post Office 70401. These offices will route all PM collection, retail, and carrier collected volumes for SCF 704 to the Baton Rouge P&DC for outgoing processing.

PVS operations will continue to service the New Orleans Stations and Branches and several large Associate facilities for AM/PM DOV/collection operations. Detailed transportation information is at the end of this narrative.

EMPLOYEE IMPACTS

Craft staffing projections for the New Orleans facility includes a reduction of 529 positions. There are currently 202 craft employees eligible to retire at New Orleans. An increase of 295 positions is projected for Baton Rouge. The projected net craft complement impact is a reduction of 234 craft positions. There is a net reduction of 24 management positions.

Management and Craft Staffing Impacts

<table>
<thead>
<tr>
<th></th>
<th>New Orleans</th>
<th>Baton Rouge</th>
<th>Net Diff</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Current On-Rolls</td>
<td>Proposed</td>
<td>Diff</td>
</tr>
<tr>
<td>Craft 1</td>
<td>608</td>
<td>79</td>
<td>(529)</td>
</tr>
<tr>
<td>Management</td>
<td>41</td>
<td>1</td>
<td>(40)</td>
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</table>

1 Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

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<tr>
<th>Management to Craft 2 Ratios</th>
<th>Current</th>
<th>Proposed</th>
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<tr>
<td></td>
<td>SDOs to Craft 1 (1:25 target)</td>
<td>MDOs+SDOs to Craft 1 (1:22 target)</td>
</tr>
<tr>
<td>New Orleans</td>
<td>1 : 24</td>
<td>1 : 21</td>
</tr>
<tr>
<td>Baton Rouge</td>
<td>1 : 25</td>
<td>1 : 21</td>
</tr>
</tbody>
</table>

1 Craft = FTR+PTR+PTF+Casuals
2 Craft = F1 + F4 at Losing; F1 only at Gaining
As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

**EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS**

The AMP feasibility study projects an annual maintenance savings of $9,964,606. This consists of savings from the removal of equipment from New Orleans and the craft reductions assigned to support this equipment but offset by the costs associated with the deployment of additional equipment at Baton Rouge.

Baton Rouge will gain 2 AFCS, an AFSM, 1 SPBS with feed system, 4 DBCS, and 4 DIOSS. Equipment relocation costs are detailed on the Mail Processing Equipment (MPE) Inventory sheet and total $368,343.

One-time facility costs at the Baton Rouge facility include site prep costs for additional equipment and are estimated at $794,747 for total one-time costs of $1,163,090.

**OTHER CONCURRENT INITIATIVES**

The Lafayette, LA P&DC is also under AMP review for possible consolidation of originating operations into the Baton Rouge P&DC. If approved, this concurrent AMP will affect the total staffing and additional costs/savings at Baton Rouge P&DC over what is shown in this individual AMP.
Transportation

The following transportation changes will be implemented to support the AMP implementation for the full New Orleans PDC AMP to the Baton Rouge P&DC:

Outgoing Transportation

SCF 700 will be serviced by the same HCR routes used in the AM to connect PM collection, retail, and carrier collected volumes to the St. Rose hub. SCF 701 will connect PM collection, retail, and carrier collected volumes to St. Rose with existing PVS operations. Lists of the SCF 700 HCR routes for the PM collection, retail, and carrier collected volumes are depicted below under the ST. Rose hub for the AM transportation. City collectors will have to be decentralized back to the field offices to start near the collection routes first pickup point. The collection routes will connect the volumes to the Baton Rouge PDC through the St. Rose Hub. The St. Rose Hub will be serviced by the existing Route 70715 to connect PM collection, retail, and carrier collected volumes from SCFs 700/701 to the Baton Rouge PDC for outgoing operations.

Hammond and Mandeville Hub

<table>
<thead>
<tr>
<th>Route Number</th>
<th>Current Mileage</th>
<th>Current Annual Cost</th>
<th>Current Cost per Mile</th>
<th>Proposed Mileage</th>
<th>Proposed Annual Cost</th>
<th>Proposed Cost per Mile</th>
<th>Increase</th>
<th>HUB</th>
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<td>170,399.1</td>
<td>$287,516.73</td>
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<td>700N0</td>
<td>71,363.2</td>
<td>$121,416.40</td>
<td>$1.70139</td>
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<td>$194,451.90</td>
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<td>700A7</td>
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<td>700M6</td>
<td>60,432.2</td>
<td>$83,449.55</td>
<td>$1.38088</td>
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<td>Mandeville</td>
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<td>700M5</td>
<td>50,552.0</td>
<td>$104,830.30</td>
<td>$2.07371</td>
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<td></td>
<td></td>
<td></td>
<td>Mandeville</td>
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</tbody>
</table>

Highway Contract changes are expected to have an overall increase. Created three HUB points: In Mandeville and Hammond HCR routes listed will be transporing mail from Associate Offices to the three HUBs. For desinating volumes from Baton Rouge Plant to New Orleans Plant, HCR 70715 will be utilized with adjustments resulting in no additional cost.

The above transportation will service the Associate Office areas in the SCF 704 area for collection, retail, and carrier volumes to the Mandeville and Hammond hubs.
Transportation Summary for Baton Rouge Plant - New Service

Highway Contract changes are expected to have an overall increase. Established three HUB points: In Hammond, Houma and Mandeville to transport originating volumes to the Baton Rouge Plant.

For the Hammond Hub, estimated cost includes two tractor trailers.
For the Mandeville Hub, estimated cost includes three tractor trailers.

The above transportation will service the hubs for outgoing volumes transporting to the Baton Rouge PDC for outgoing processing from part of SCF 704. This transportation connects the collection volumes from the west and central parts of SCF 704 to the Baton Rouge PDC (from Mandeville and Hammond hubs).

Slidell Hub

Route 704AA will transport the PM collection, retail, and carrier collected volumes to the Baton Rouge PDC for the offices in the eastern part of SCF 704. The Route is listed below in the destinating list.

Thibodaux and Houma Hubs

<table>
<thead>
<tr>
<th>Route Number</th>
<th>Current Mileage</th>
<th>Current Annual Cost</th>
<th>Current Cost per Mile</th>
<th>Proposed Annual Mileage</th>
<th>Proposed Annual Cost</th>
<th>Proposed Cost per Mile</th>
<th>Increase/Decrease</th>
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</thead>
<tbody>
<tr>
<td>703L1</td>
<td>57,887</td>
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<td>$2.02000</td>
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<tr>
<td>703L2</td>
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<td>$2.03697</td>
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</table>

The 703 service area will have direct transportation to the Baton Rouge PDC on the transportation listed above. The destinating volumes are listed in the Lafayette AMP Study and will have transportation from the Lafayette PDF for destinating volumes. DPS will be finalized at the Lafayette PDF with the manual volumes as well.
The above transportation was created from existing and newly added service to support the AMP proposal. Direct surface transportation is eliminated into the New Orleans PDC from the SWA plants, NDC directs, and STC directs.

The St. Rose Hub will service the 700/701 service area to transport outgoing collection retail, and carrier volumes to the Baton Rouge PDC for outgoing operations. The destinating volumes into the 700/701 service will use the St. Rose Hub to move the volumes into the local Associate Offices. Current PVS transportation will continue to service the SCF 701 Station and Branch Offices as well as several large Associate offices in the 700 area. A proposal has been put forth to park the PVS vehicles at the N. Kenner Post office for security purposes and a start point close to the St. Rose facility.

Hammond Hub
The Hammond Hub will service the I-55 corridor. Mail in this geographic area of 704 will send the outgoing volumes to Baton Rouge through this hub. The destinating volumes will return through the same hub. This process is already in place for Saturday outgoing processing to the Baton Rouge PDC.

### Mandeville Hub

<table>
<thead>
<tr>
<th>Route Number</th>
<th>Current Mileage</th>
<th>Current Annual Cost</th>
<th>Current Cost per Mile</th>
<th>Proposed Annual Mileage</th>
<th>Proposed Annual Cost</th>
<th>Proposed Cost per Mile</th>
<th>Increase/Decrease</th>
</tr>
</thead>
<tbody>
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<td>700M5</td>
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<td>60,741.8</td>
<td>$84,327.61</td>
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</table>

The Mandeville Hub will service offices in the central SCF 704 service area. Mandeville and Covington are two of the largest DPS programs currently processed in the New Orleans PDC. Therefore direct transportation out of Baton Rouge for outgoing and destinating volumes will be provided. The smaller offices in the central SCF 704 service area will be serviced through the Mandeville hub.

### Slidell Hub

<table>
<thead>
<tr>
<th>Route Number</th>
<th>Current Mileage</th>
<th>Current Annual Cost</th>
<th>Current Cost per Mile</th>
<th>Proposed Annual Mileage</th>
<th>Proposed Annual Cost</th>
<th>Proposed Cost per Mile</th>
<th>Increase/Decrease</th>
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</thead>
<tbody>
<tr>
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<td>$1.21000</td>
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<td></td>
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</tbody>
</table>

The Slidell hub will service the eastern SCF 704 service area for Slidell and several smaller Associate offices in the area. These offices will use the Slidell hub to transport outgoing and destinating volumes to and from the Baton Rouge PDC.

### Thibodaux and Houma Hubs

Thibodaux and Houma hubs will be serviced out of the Lafayette PDF and the transportation to service destinating volumes to the Associate offices are already in place. **DPS and processed destinating mail** will be dispatched from the Baton Rouge P&DC to the aforementioned hubs on trips defined in the tables above.

The New Orleans P&DC facility currently utilizes PVS transportation so there will be additional PVS expense for added mileage. St. Rose is around 20 miles from downtown New Orleans.

NDC transportation to and from the New Orleans P&DC facility will be eliminated as a result of this AMP. The Memphis NDC currently processes the New Orleans P&DC mail and will be redirected to the Baton Rouge PDC. The total transportation expense will be reduced as a result of the AMP by $1,072,840 for HCR contracts. The PVS transportation savings is $350,711.

Local to local Express Mail for 700-701 must be addressed with staffing at the St. Rose facility. Currently FedEx operations are located at MSY (Louis Armstrong International Airport). In fact Express All southern Louisiana Express Mail arrives through MSY at the current time. Therefore staffing to address the Express Mail network locally must be put in place. Additionally, staffing and supervision at the St. Rose hub will be required on a 16 to 20 hour a day basis. MTE operations are also required to support processing operations in Lafayette and Baton Rouge. Customer MTE requirements will be fulfilled from this facility as well. 16 employees plus supervision is an estimate to handle the workload. These employees will be clerks and mail handlers working from approximately 1500 to 0800.
### Losing Facility Name and Type: New Orleans P&DC

#### Current 3D ZIP Code(s): 700, 701, 703

#### Type of Distribution to Consolidate: Orig & Dest

### Gaining Facility Name and Type: Baton Rouge P&DC

#### Current 3D ZIP Code(s): 707, 708

#### 24 Hour Indicator Report

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<thead>
<tr>
<th>Facility</th>
<th>80%</th>
<th>100%</th>
<th>100%</th>
<th>100%</th>
<th>Millions</th>
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<th>100%</th>
<th>86.9%</th>
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<td><strong>24 Hour Indicator Report</strong></td>
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<tr>
<td><strong>Weekly Trends</strong></td>
<td><strong>Beginning Day</strong></td>
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<td><strong>OGP Cleared by 2000</strong></td>
<td><strong>OGS Cleared by 2000</strong></td>
<td><strong>MMP Cleared by 2400</strong></td>
<td><strong>Mail Assigned Commercial</strong></td>
<td><strong>Mail Assigned FedEx</strong></td>
<td><strong>Mail Assigned USPS</strong></td>
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<tr>
<td><strong>Beginning Day</strong></td>
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<td><strong>OGP Cleared by 2000</strong></td>
<td><strong>OGS Cleared by 2000</strong></td>
<td><strong>MMP Cleared by 2400</strong></td>
<td><strong>Mail Assigned Commercial</strong></td>
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</tbody>
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**rev 04/2/2008**
Service Standard Impacts

Last Saved: February 16, 2012

Losing Facility: New Orleans P&DC

Losing Facility 3D ZIP Code(s): 700, 701, 703
Gaining Facility 3D ZIP Code(s): 707, 708

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

<table>
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<tr>
<th>Service Standard Changes - Average Daily Volume</th>
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<th>PRI</th>
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<th>STD</th>
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* Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

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rev 10/16/2009
Stakeholders Notification

Losing Facility: New Orleans P&DC

AMP Event: Start of Study

Last Saved: February 16, 2012
## Workhour Costs - Current

**Losing Facility:** New Orleans P&DC

**Gaining Facility:** Baton Rouge P&DC

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**Comb Totals**

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- **Total FHP to be Transferred (Average Daily Volume):** 2,349,524
  (This number is carried forward to AMP Worksheet Executive Summary)

- **Current FHP at Gaining Facility (Average Daily Volume):** 1,768,550
  (This number is carried forward to AMP Worksheet Executive Summary)

- **Combined Current Workhour Annual Workhour Costs:** $49,512,362
  (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)
# Workhour Costs - Proposed

Last Saved: February 16, 2012

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**Total for New Orleans P&DC:** $751,755

**Total for Baton Rouge P&DC:** $0
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<td>$751,755</td>
</tr>
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</table>

Moved to Gain: 0 0 18,165 No Calc $751,755
Impact to Gain: 1,215,893,724 3,296,793,144 1,022,218 3,225 $44,090,573

Moved to Lose: 0 0 0 No Calc 0
Impact to Lose: 0 0 0 No Calc 0

Total Impact: 0 0 18,165 No Calc $751,755
Total Impact: 1,215,893,724 3,296,793,144 1,022,218 3,225 $44,090,573

Non Impacted: 3,333,355 6,919,230 30,221 229 $1,121,181
Gain Only: 60,709,119 130,356,785 42,754 3,049 $1,859,662

All: 3,333,355 6,919,230 48,385 143 $1,872,936
All: 1,276,602,842 3,427,149,929 1,067,804 3,210 $46,061,903

Non Impacted: 0 0 2,832 No Calc $110,858
Gain Only: 0 0 0 No Calc 0

All: 3,333,355 6,919,230 48,385 143 $1,872,936
All: 1,276,602,842 3,427,149,929 1,067,804 3,210 $46,061,903

Total Impact: 0 0 18,165 No Calc $751,755
Total Impact: 1,215,893,724 3,296,793,144 1,022,218 3,225 $44,090,573

Non Impacted: 3,333,355 6,919,230 30,221 229 $1,121,181
Gain Only: 60,709,119 130,356,785 42,754 3,049 $1,859,662

All: 3,333,355 6,919,230 48,385 143 $1,872,936
All: 1,276,602,842 3,427,149,929 1,067,804 3,210 $46,061,903
### New Flow Adjustments at Losing Facility

<table>
<thead>
<tr>
<th>Op#</th>
<th>FHP</th>
<th>TPH/NATPH</th>
<th>Workhours</th>
<th>Productivity</th>
<th>Workhour Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>652</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>($41,473)</td>
</tr>
</tbody>
</table>

Totals 0 (16,180,522) (1,170) 13,829 ($41,473)

**Combined Current Annual Workhour Cost:** $49,512,362  
(This number brought forward from Workhour Costs - Current)

**Proposed Annual Workhour Cost:** $47,846,729  
(Total of Columns 6 and 12 on this page)

**Minimum Function 1 Workhour Savings:** ($3,182,991)  
(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

**Function 1 Workhour Savings:** $1,665,634  
(This number equals the difference in the current and proposed workhour cost above and is carried forward to the Executive Summary)

### New Flow Adjustments at Gaining Facility

<table>
<thead>
<tr>
<th>Op#</th>
<th>FHP</th>
<th>TPH/NATPH</th>
<th>Workhours</th>
<th>Productivity</th>
<th>Workhour Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>652</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>($45,827)</td>
</tr>
</tbody>
</table>

Totals 0 (17,665,535) (1002) 17,836 ($45,827)

**Combined Annual Workhour Cost:** $44,842,328  
(Total Impact 0 0 0 No Calc $0)

**Proposed Annual Workhour Cost:** $47,846,729

**Cost Impact**

<table>
<thead>
<tr>
<th>Cost Impact</th>
<th>Current</th>
<th>Proposed</th>
<th>Change</th>
<th>Change %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combo</td>
<td>1,279,936,197</td>
<td>3,434,069,159</td>
<td>1,125,291</td>
<td>2,803 $45,512,362</td>
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<tr>
<td>Proposed</td>
<td>1,279,936,197</td>
<td>3,400,223,102</td>
<td>1,114,018</td>
<td>3,052 $47,846,729</td>
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<tr>
<td>Change</td>
<td>0</td>
<td>33,846,057</td>
<td>(111,274)</td>
<td>($1,665,634)</td>
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<tr>
<td>Change %</td>
<td>0.6%</td>
<td>1.5%</td>
<td>-9.1%</td>
<td>-3.4%</td>
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</table>

rev 04/02/2009

AMP Workhour Costs - Proposed
# Other Workhour Move Analysis

## Current Other Craft Workhours

<table>
<thead>
<tr>
<th>Losing Facility</th>
<th>Gaining Facility</th>
<th>Proposed Other Craft Workhours</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Lost Facility</strong></td>
<td><strong>Gained Facility</strong></td>
<td><strong>Proposed Facility</strong></td>
</tr>
<tr>
<td>Current MODS Operation Number</td>
<td>Current MODS Operation Number</td>
<td>Current MODS Operation Number</td>
</tr>
<tr>
<td>Percent Moved to Gaining (%)</td>
<td>Percent Moved to Losing (%)</td>
<td>Percent Moved to Losing (%)</td>
</tr>
<tr>
<td>Reduction Due to Loss (%)</td>
<td>Reduction Due to Loss (%)</td>
<td>Reduction Due to Loss (%)</td>
</tr>
<tr>
<td>Current Annual Workhours</td>
<td>Current Annual Workhours</td>
<td>Current Annual Workhours</td>
</tr>
<tr>
<td>Current Annual Workhour Cost ($)</td>
<td>Current Annual Workhour Cost ($)</td>
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### Example Row:

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<tr>
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<th>Gaining Facility</th>
<th>Proposed Other Craft Workhours</th>
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</thead>
<tbody>
<tr>
<td>515</td>
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<tr>
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<td>686</td>
</tr>
<tr>
<td>679</td>
<td>679</td>
<td>679</td>
</tr>
</tbody>
</table>

**Losing Facility:** New Orleans P&DC  
**Gaining Facility:** Baton Rouge P&DC  
**Date Range of Data:** 1/01/10 to 9/30/11  
**Last Saved:** February 16, 2012  
**AMP Other Curr vs Prop:**
### Current All Supervisory Workhours

<table>
<thead>
<tr>
<th>Losing Facility</th>
<th>Gaining Facility</th>
<th>Proposed All Supervisory Workhours</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Operation Number</strong></td>
<td><strong>Operation Number</strong></td>
<td><strong>Operation Number</strong></td>
</tr>
<tr>
<td><strong>MODS</strong></td>
<td><strong>Percent Moves to Gaining</strong></td>
<td><strong>Percent Reduction Due to ReD</strong></td>
</tr>
<tr>
<td>671</td>
<td>0%</td>
<td>100%</td>
</tr>
<tr>
<td>698</td>
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<tr>
<td>699</td>
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<tr>
<td>700</td>
<td>45.4%</td>
<td>54.6%</td>
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<tr>
<td>701</td>
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<td>927</td>
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<tr>
<td>951</td>
<td>7.2%</td>
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<td>759</td>
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<td>605</td>
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<tr>
<td>922</td>
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</table>
### Losing Workhours for LDCs Common to & Shared between Supv & Craft

<table>
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<tr>
<th>Current MCDs Operation Number</th>
<th>Percent Moved to Gaining</th>
<th>Percent Reduction Due to LEX</th>
<th>Current Annual Workhours</th>
<th>Current Annual Workhour Cost ($)</th>
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</thead>
<tbody>
<tr>
<td>781</td>
<td>100.0%</td>
<td></td>
<td>6,202</td>
<td>$233,073</td>
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<tr>
<td>783</td>
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<td>6,202</td>
<td>$233,073</td>
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<tr>
<td>785</td>
<td>0.0%</td>
<td>100.0%</td>
<td>6,202</td>
<td>$233,073</td>
</tr>
</tbody>
</table>

**Totals**: 6,202 workhours with a total cost of $233,073.

### Gaining Workhours for LDCs Common to & Shared between Supv & Craft

<table>
<thead>
<tr>
<th>Proposed MCDs Operation Number</th>
<th>Percent Moved to Losing</th>
<th>Percent Reduction Due to LEX</th>
<th>Proposed Annual Workhours</th>
<th>Proposed Annual Workhour Cost ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>781</td>
<td></td>
<td></td>
<td>6,202</td>
<td>$233,073</td>
</tr>
<tr>
<td>783</td>
<td></td>
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<td>6,202</td>
<td>$233,073</td>
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<tr>
<td>785</td>
<td></td>
<td></td>
<td>6,202</td>
<td>$233,073</td>
</tr>
</tbody>
</table>

**Totals**: 6,202 workhours with a total cost of $233,073.

### Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

#### Losing Facility

**Transportation - PVS**

<table>
<thead>
<tr>
<th>LDC</th>
<th>Current Annual Workhours</th>
<th>Current Annual Workhour Cost ($)</th>
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</thead>
<tbody>
<tr>
<td>31</td>
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<tr>
<td>34</td>
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<td>$3,533,765</td>
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</table>

**Totals**: $3,620,860

#### Gaining Facility

**Transportation - PVS**

<table>
<thead>
<tr>
<th>LDC</th>
<th>Proposed Annual Workhours</th>
<th>Proposed Annual Workhour Cost ($)</th>
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</thead>
<tbody>
<tr>
<td>31</td>
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<td>$74,104</td>
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<tr>
<td>34</td>
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<td>$3,533,765</td>
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</table>

**Totals**: $3,609,864

### Losing Facility

**Transportation - PVS**

<table>
<thead>
<tr>
<th>LDC</th>
<th>Proposed Annual Workhours</th>
<th>Proposed Annual Workhour Cost ($)</th>
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<td>$74,104</td>
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<tr>
<td>32</td>
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<tr>
<td>34</td>
<td></td>
<td>$3,533,765</td>
</tr>
</tbody>
</table>

**Totals**: $3,609,864

### Gaining Facility

**Transportation - PVS**

<table>
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<tr>
<th>LDC</th>
<th>Proposed Annual Workhours</th>
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<td>34</td>
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**Totals**: $3,609,864
### Maintenance

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<td>36</td>
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### Supervisor Summary

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<tr>
<td>20</td>
<td></td>
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<td>Total</td>
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<td>$4,981,507</td>
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### Summary by Sub-Group

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<tr>
<th>Sub-Group</th>
<th>Annual Workhours</th>
<th>Annual Dollars</th>
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<tr>
<td>'Other Craft' Ops Inv</td>
<td>39,658</td>
<td>$1,198,586</td>
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<tr>
<td>Transportation Ops Inv</td>
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<tr>
<td>Maintenance Ops Inv</td>
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<td>Supervisory Ops</td>
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<td>Sup/Craft Joint Ops</td>
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### Special Adjustments at Losing Site

### Special Adjustments at Gaining Site

### Summary by Facility

### Notes:
1. 'Other Craft' Ops going to 'Trans/PV/CS & Maintenance' Tabs
2. Going to 'Trans/PV/CS' tab
3. Going to 'Maintenance' tab
4. 'Less Ops' going to 'Maintenance' Tabs

---

Package Page 33 AMP Other Curr vs Prop
## Staffing - Management

<table>
<thead>
<tr>
<th>Line</th>
<th>Position Title</th>
<th>(2) Level</th>
<th>(3) Current Auth</th>
<th>(4) Current On-Rolls</th>
<th>(5) Proposed Staffing</th>
<th>(6) Difference</th>
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<tr>
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Retirement Eligibles: 6

Position Loss: (16)

Total PCES/EAS Position Loss: 24

(This number carried forward to the Executive Summary)
### Losing Facility: New Orleans P&DC

**Finance Number:** 216567

**Data Extraction Date:** 09/20/11

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<td>5</td>
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<td>608</td>
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Retirement Eligibles: 202

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### Gaining Facility: Baton Rouge P&DC

**Finance Number:** 210625

**Data Extraction Date:** 09/20/11

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Retirement Eligibles: 113

**Total Craft Position Loss:** 234 (This number carried forward to the Executive Summary)

(13) Notes: rev 11/05/2008
### Maintenance

**Losing Facility:** New Orleans P&DC  
**Gaining Facility:** Baton Rouge P&DC  
**Date Range of Data:** Jul-01-2010 ; Jun-30-2011

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<th>Current Cost</th>
<th>Proposed Cost</th>
<th>Difference</th>
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<tbody>
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<tr>
<td>LDC 37  Building Equipment</td>
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<td>LDC 38  Building Services</td>
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<td>LDC 39  Maintenance Operations Support</td>
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<tr>
<td>LDC 93  Maintenance Training</td>
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**Workhour Cost Subtotal:** $10,706,601  
**Other Related Maintenance & Facility Costs**

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<th>Current Cost</th>
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<tr>
<td>Maintenance Parts, Supplies &amp; Facility Utilities</td>
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<td>$500,000</td>
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**Total Adjustments:** $0

**Grand Total:** $13,222,190  
**Annual Maintenance Savings:** $9,964,606

---

(7) Notes: 

---

**Package Page 39**

AMP Maintenance
### Transportation - PVS

**Losing Facility:** New Orleans P&DC  
**Finance Number:** 216567  
**Date Range of Data:** 07/01/10 to 06/30/11

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<th><strong>(3) Difference</strong></th>
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<td>$3,553,765</td>
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</tr>
<tr>
<td>Adjustments (from &quot;Other Curr vs Prop&quot; lab)</td>
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</tr>
<tr>
<td><strong>Total Workhour Costs</strong></td>
<td><strong>$3,557,700</strong></td>
<td><strong>$3,557,700</strong></td>
<td><strong>$3,935</strong></td>
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**Gaining Facility:** Baton Rouge P&DC  
**Finance Number:** 210625

<table>
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<tr>
<th><strong>Category</strong></th>
<th><strong>(4) Current</strong></th>
<th><strong>(5) Proposed</strong></th>
<th><strong>(6) Difference</strong></th>
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<tbody>
<tr>
<td>PVS Owned Equipment</td>
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<tr>
<td>Seven Ton Trucks</td>
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<td>0</td>
<td>0</td>
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<tr>
<td>Eleven Ton Trucks</td>
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<tr>
<td>Single Axle Tractors</td>
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<td>Tandem Axle Tractors</td>
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<td>Spotters</td>
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<td>PVS Workhour Costs</td>
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<td>Adjustments (from &quot;Other Curr vs Prop&quot; lab)</td>
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<td><strong>Total Workhour Costs</strong></td>
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**PVS Transportation Savings (Losing Facility):** **$350,711**

**PVS Transportation Savings (Gaining Facility):** **$0**

**Total PVS Transportation Savings:** $350,711

(7) Notes:

---

**rev 04/13/2009**

Package Page 40  
AMP Transportation - PVS
### Losing Facility: New Orleans P&DC

#### Type of Distribution to Consolidate: Orig & Dest

#### Date of HCR Data File: ________________________________

### Gaining Facility: Baton Rouge P&DC

#### CET for cancellations: ____________

#### CET for OGP: ____________

#### CT for Outbound Dock: ________________________________

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<th>Proposed Annual Cost</th>
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</tr>
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</table>

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**Package Page 41**

**AMP Transportation - HCR**
<p>| 1 | Route Numbers | 2 | Current Annual Mileage | 3 | Current Annual Cost | 4 | Current Cost per Mile | 5 | Proposed Annual Mileage | 6 | Proposed Annual Cost | 7 | Proposed Cost per Mile | 8 | Route Numbers | 9 | Current Annual Mileage | 10 | Current Annual Cost | 11 | Current Cost per Mile | 12 | Proposed Annual Mileage | 13 | Proposed Annual Cost | 14 | Proposed Cost per Mile |
| 700M9 | 170,399.1 | $287,516.73 | $1.69 | NEW | $0.00 |
| 700N0 | 71,363.2 | $121,416.40 | $1.70 | NEW | $0.00 |
| 700M8 | 110,840.4 | $194,451.90 | $1.75 | NEW | $0.00 |
| 700A7 | 119,937.6 | $200,654.20 | $1.67 | NEW | $0.00 |
| 700M6 | 60,432.2 | $83,449.55 | $1.38 | NEW | $0.00 |
| 70332 | 49,214.0 | $103,715.54 | $2.11 | NEW | $0.00 |
| 703L1 | 57,887.6 | $105,481.11 | $1.82 | NEW | $0.00 |</p>
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<th>1 Current Annual Mileage</th>
<th>2 Current Annual Cost</th>
<th>3 Current Cost per Mile</th>
<th>4 Proposed Annual Mileage</th>
<th>5 Proposed Annual Cost</th>
<th>6 Proposed Cost per Mile</th>
<th>7 Proposed Annual Mileage</th>
<th>8 Proposed Annual Cost</th>
<th>9 Proposed Cost per Mile</th>
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<table>
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<tr>
<th>Proposed Trip Impacts</th>
<th>Current Losing</th>
<th>Moving to Gain (-)</th>
<th>Other Changes (+/-)</th>
<th>Trips from Gaining</th>
<th>Proposed Result</th>
</tr>
</thead>
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<th>Proposed Trip Impacts</th>
<th>Current Gaining</th>
<th>Moving to Lose (-)</th>
<th>Other Changes (+/-)</th>
<th>Trips from Losing</th>
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HCR Annual Savings (Losing Facility): **$14,447,471**

HCR Annual Savings (Gaining Facility): **($13,725,343)**

Total HCR Transportation Savings: **$722,129**

<<< (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)
## Distribution Changes

**Losing Facility:** New Orleans P&DC

**Type of Distribution to Consolidate**

### Orig & Dest

<table>
<thead>
<tr>
<th>Action Code*</th>
<th>Column A - Entry ZIP Codes</th>
<th>Column B - 3-Digit ZIP Code Destinations</th>
<th>Column C - Label to</th>
</tr>
</thead>
<tbody>
<tr>
<td>D</td>
<td>700, 701, 703, 704</td>
<td>OMM NEW ORLEANS LA 700</td>
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<tr>
<td>CF</td>
<td>707, 708</td>
<td>OMM BATON ROUGE LA 707</td>
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<td>CT</td>
<td>700, 701, 703, 704, 707, 708</td>
<td>OMM BATON ROUGE LA 707</td>
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</tbody>
</table>

*Action Codes: A=add, D=delete, CF=change from, CT=change to

### Important Note:
Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

### Action Codes: A=add, D=delete, CF=change from, CT=change to

### Notes

---

**Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

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<th>Month</th>
<th>Losing/Gaining</th>
<th>RASS Code</th>
<th>Facility Name</th>
<th>Total Schd Appts</th>
<th>No-Show Count</th>
<th>No-Show %</th>
<th>Late Arrival Count</th>
<th>Late Arrival %</th>
<th>Open Count</th>
<th>Open %</th>
<th>Closed Count</th>
<th>Closed %</th>
<th>Unsched Count</th>
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<tbody>
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<td>New Orleans P&amp;DC</td>
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**Notes**

---

**Last Saved:** February 16, 2012

---

**Important Note:** Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

---

**Column A - Entry ZIP Codes**

**Column B - 3-Digit ZIP Code Destinations**

**Column C - Label to**
**Losing Facility:** New Orleans P&DC  
**Gaining Facility:** Baton Rouge P&DC  
**Data Extraction Date:** 09/19/11

### Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

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<th>Difference</th>
<th>Excess Equipment</th>
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**Total Relocation Costs:** $368,343

This number is carried forward to Space Evaluation and Other Costs.

(9) **Notes:** Relocation costs for moving 2 AFCS's, 1 AFSM ATHS, 1 SPBS with feed system, 4 DBCS, and 4 DIOSS's. Also included GBL's at $1500 each.

The equipment set finalized and verified by HQ and SW area.

---

**MPE Inventory**  
Last Saved: February 16, 2012

**Package Page 45**  
AMP MPE Inventory
Customer Service Issues

Losing Facility: New Orleans P&DC
5-Digit ZIP Code: 70113
Data Extraction Date: 10/19/11

1. Collection Points

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<th>3-Digit ZIP Code: 703</th>
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</thead>
<tbody>
<tr>
<td>Current</td>
<td>Current</td>
<td>Current</td>
<td>Current</td>
</tr>
<tr>
<td>51</td>
<td>144</td>
<td>48</td>
<td>46</td>
</tr>
<tr>
<td>223</td>
<td>112</td>
<td>97</td>
<td>85</td>
</tr>
<tr>
<td>0</td>
<td>0</td>
<td>13</td>
<td>13</td>
</tr>
<tr>
<td>274</td>
<td>256</td>
<td>158</td>
<td>144</td>
</tr>
<tr>
<td>Total Number of Collection Points</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

<table>
<thead>
<tr>
<th>Quarter/FY</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Qtr 4 FY 2010</td>
<td>58.0%</td>
</tr>
<tr>
<td>Qtr 1 FY 2011</td>
<td>53.9%</td>
</tr>
<tr>
<td>Qtr 2 FY 2011</td>
<td>58.7%</td>
</tr>
<tr>
<td>Qtr 3 FY 2011</td>
<td>56.3%</td>
</tr>
</tbody>
</table>

5. Retail Unit Inside Losing Facility (Window Service Times)

<table>
<thead>
<tr>
<th>Current</th>
<th>Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monday</td>
<td>Start: 7:00, End: 19:00</td>
</tr>
<tr>
<td>Tuesday</td>
<td>Start: 7:00, End: 19:00</td>
</tr>
<tr>
<td>Wednesday</td>
<td>Start: 7:00, End: 19:00</td>
</tr>
<tr>
<td>Thursday</td>
<td>Start: 7:00, End: 19:00</td>
</tr>
<tr>
<td>Friday</td>
<td>Start: 7:00, End: 19:00</td>
</tr>
<tr>
<td>Saturday</td>
<td>Start: 8:00, End: 17:00</td>
</tr>
</tbody>
</table>

6. Business (Bulk) Mail Acceptance Hours

<table>
<thead>
<tr>
<th>Current</th>
<th>Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monday</td>
<td>Start: 10:00, End: 17:00</td>
</tr>
<tr>
<td>Tuesday</td>
<td>Start: 10:00, End: 17:00</td>
</tr>
<tr>
<td>Wednesday</td>
<td>Start: 10:00, End: 17:00</td>
</tr>
<tr>
<td>Thursday</td>
<td>Start: 10:00, End: 17:00</td>
</tr>
<tr>
<td>Friday</td>
<td>Start: 10:00, End: 17:00</td>
</tr>
<tr>
<td>Saturday</td>
<td>closed, End: closed</td>
</tr>
</tbody>
</table>

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

Yes

8. Notes:

Gaining Facility: Baton Rouge P&DC

9. What postmark will be printed on collection mail?

<table>
<thead>
<tr>
<th>Line 1</th>
<th>Southern Louisiana</th>
</tr>
</thead>
<tbody>
<tr>
<td>Line 2</td>
<td>700-708</td>
</tr>
</tbody>
</table>

AMP Customer Service Issues
Space Evaluation and Other Costs

Losing Facility: New Orleans P&DC

1. Affected Facility
   - Facility Name: New Orleans P&DC
   - Street Address: 701 Loyola Ave
   - City, State ZIP: New Orleans, LA 70113

2. Lease Information. (If not leased skip to 3 below.)
   - Enter annual lease cost: Owned
   - Enter lease expiration date: 
   - Enter lease options/terms: 

3. Current Square Footage
   - Enter the total interior square footage of the facility: 698,583 sq ft
   - Enter gained square footage expected with the AMP: 

4. Planned use for acquired space from approved AMP

5. Facility Costs
   - Enter any projected one-time facility costs: $794,747
     (This number shown below under One-Time Costs section.

6. Savings Information
   - Space Savings ($): 
     (This number carried forward to the Executive Summary)

7. Notes
   - One-time site prep costs for preparing facility for additional equipment.

One-Time Costs

- Employee Relocation Costs: $0

Mail Processing Equipment Relocation Costs: $368,343
   (from MPE Inventory)

Facility Costs: $794,747
   (from above)

Total One-Time Costs: $1,163,090
   (This number carried forward to Executive Summary)

Remote Encoding Center Cost per 1000

<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Range of Report: FY 11</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>(1) Product</th>
<th>(2) Associated REC</th>
<th>(3) Current Cost per 1,000 Images</th>
<th>(4) Product</th>
<th>(5) Associated REC</th>
<th>(6) Current Cost per 1,000 Images</th>
</tr>
</thead>
<tbody>
<tr>
<td>Letters</td>
<td>Salt Lake City</td>
<td>$28.95</td>
<td>Letters</td>
<td>Salt Lake City</td>
<td>$28.95</td>
</tr>
<tr>
<td>Flats</td>
<td>Salt Lake City</td>
<td>$30.30</td>
<td>Flats</td>
<td>Salt Lake City</td>
<td>$30.30</td>
</tr>
<tr>
<td>PARS COA</td>
<td>Salt Lake City</td>
<td>$175.68</td>
<td>PARS COA</td>
<td>Salt Lake City</td>
<td>$175.68</td>
</tr>
<tr>
<td>PARS Redirects</td>
<td>Salt Lake City</td>
<td>$33.32</td>
<td>PARS Redirects</td>
<td>Salt Lake City</td>
<td>$33.32</td>
</tr>
<tr>
<td>APPS</td>
<td>Salt Lake City</td>
<td>$31.16</td>
<td>APPS</td>
<td>Salt Lake City</td>
<td>$31.16</td>
</tr>
</tbody>
</table>

rev 9/24/2008