

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Originating MODS/BPI Office
Facility Name & Type: Oshkosh P&DF
Street Address: 1025 W 20th Ave
City: Oshkosh
State: WI
5D Facility ZIP Code: 54902
District: Lakeland
Area: Great Lakes
Finance Number: 566285
Current 3D ZIP Code(s): 549
Miles to Gaining Facility: 55 Miles
EXFC office: Yes
Plant Manager: Evonne L. Hraban
Senior Plant Manager: Charles A. Sciurba
District Manager: Steven E. Wenzel
Facility Type after AMP: P&DC/F

2. Gaining Facility Information

Facility Name & Type: Green Bay P&DC
Street Address: 300 Packerland Dr
City: Green Bay
State: WI
5D Facility ZIP Code: 54307
District: Lakeland
Area: Great Lakes
Finance Number: 563402
Current 3D ZIP Code(s): 541-543
EXFC office: Yes
Plant Manager: Jeff Grendziak (A)
Senior Plant Manager: Charles A. Sciurba
District Manager: Steven E. Wenzel

3. Background Information

Start of Study: 07/13/10
Date Range of Data: Jul-01-2009 : Jun-30-2010
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,742
EAS Hours per Year: 1,819
Date of HQ memo, DAR Factors/Cost of Borrowing/ **New**
Facility Start-up Costs Update
Date & Time this workbook was last saved:

May 7, 2010

7/24/2013 14:50

4. Other Information

Area Vice President: Jacqueline Krage Strako
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Nancy Schoenbeck
HQ AMP Coordinator: Jug S. Bedi/Barbara Brewington

rev 08/13/2009

Approval Signatures

Losing Facility Name and Type:	Oshkosh P&DF
Street Address:	1025 W 20th Ave
City:	Oshkosh
State:	WI
Facility ZIP Code:	54902
Finance Number:	566285
Current 3D ZIP Code(s):	549
Type of Distribution to Consolidate:	Originating
Gaining Facility Name and Type:	Green Bay P&DC
Street Address:	300 Packerland Dr
City:	Green Bay
State:	WI
Facility ZIP Code:	54307
Finance Number:	563402
Current 3D ZIP Code(s):	541-543

ACKNOWLEDGEMENT OF ACCOUNTABILITY: I acknowledge that I am accountable for respecting and supporting the integrity of all official postal routing systems, including financial reports, and those resulting in compliance with contracting, transportation, or similar efforts involving the movement and expenditure of funds, as well as all systems to services to our customers.

OSHKOSH P&DF

Postmaster or Plant Manager:
 Evonne L. Hopper
(Printed Name)

Senior Plant Manager:
 Charles B. Stumba
(Printed Name)

District Manager:
 Steven E. Denze
(Printed Name)

[Handwritten signatures in red ink for Oshkosh P&DF]

07/09/13
 7/11/13
 7/11/13

GREEN BAY P&DC

Plant Manager:
 Jeff Grendzish, Jr.
(Printed Name)

Senior Plant Manager:
 Charles B. Stumba
(Printed Name)

District Manager:
 Steven E. Denze
(Printed Name)

[Handwritten signatures in red ink for Green Bay P&DC]

7/9/13
 7/11/13
 7/11/13

AREA OFFICE

Area Vice President:
 Jacqueline Kage Strabo
(Printed Name)

[Handwritten signature in red ink for Area Office]

7/14/13

Implementation Date

HEADQUARTERS

Approved ☒ Disapproved ☐

Vice President, Network Operations:
 David E. Williams
(Printed Name)

[Handwritten signature in blue ink for Headquarters]

7/26/13

Comments

Rev. 12/15/2008

Executive Summary

Last Saved: July 24, 2013

Losing Facility Name and Type: Oshkosh P&DF

Street Address: 1025 W 20th Ave

City, State: Oshkosh, WI

Current 3D ZIP Code(s): 549

Type of Distribution to Consolidate: Originating

Miles to Gaining Facility: 55 Miles

Gaining Facility Name and Type: Green Bay P&DC

Current 3D ZIP Code(s): 541-543

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$657,262	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$89,112	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$191,440	from Other Curr vs Prop
Transportation Savings =	(\$171,781)	from Transportation (HCR and PVS)
Maintenance Savings =	\$443,648	from Maintenance
Space Savings =	(\$100,000)	from Space Evaluation and Other Costs
Total Annual Savings =	\$1,109,680	
Total One-Time Costs =	(\$2,512,036)	from Space Evaluation and Other Costs
Total First Year Savings =	(\$1,402,356)	

Staffing Positions

Craft Position Loss =	27	from Staffing - Craft
PCES/EAS Position Loss =	(5)	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	272,570	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	1,125,561	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	169,725	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®
Priority Mail®
Package Services
Periodicals
Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: July 24, 2013

Losing Facility Name and Type: Oshkosh P&DF

Current 3D ZIP Code(s): 549

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Green Bay P&DC

Current 3D ZIP Code(s): 541-543

Background:

The Oshkosh, WI Processing and Distribution Facility (P&DF) is a postal owned facility that processes originating and destinating mail volumes for SCF 549. An Area Mail Processing (AMP) proposal to move originating and destinating volumes from Oshkosh P&DF to Green Bay, WI P&DC was approved March 21, 2011. The originating mail processing operations moved to Green Bay P&DC in October 2011.

A deviation request was submitted to modify the Oshkosh P&DF into Green Bay P&DC AMP originating and destinating consolidation by converting it to an originating AMP only, initiate a study to move SCF 549 destinating volumes to Milwaukee WI P&DC, and to maintain the Oshkosh P&DF as a parcel and bundle annex for northern Wisconsin and the Upper Peninsula of Michigan. The approval of the deviation request was contingent upon updated AMP workbooks for Oshkosh volumes.

This workbook provides the business case for transferring all originating letter and flat mail processing and distribution operations from the Oshkosh WI P&DF to the Green Bay, WI P&DC, which services the 3 digit SCFs of 541 - 543. Express, Priority, and all other parcel products will remain in Oshkosh. This workbook provides the workhours and staffing for the Oshkosh volumes only. Workhours and staffing for the parcel volumes for the northern Wisconsin and Upper Michigan Peninsula sites are beyond the scope of this workbook.

Financial Summary:

Financial savings proposed for this consolidation of Oshkosh originating operations into Green Bay are:

Total Annual Savings	\$1,109,680
Total One-Time Costs	(\$2,512,036)
Total First Year Savings	(\$1,402,356)

Customer and Service Considerations:

In addition to mail processing operations, the Oshkosh P&DF houses a retail unit, a box section, a Business Mail Entry Unit (BMEU), and administrative offices. The retail unit, box section and BMEU will all remain at the Oshkosh facility at this time.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

Summary Narrative *(continued)*

Summary Narrative Page 2

Transportation Changes:

All collection trips that currently go to Oshkosh will be redirected to go directly into the Green Bay P&DC. Four (4) trips will arrive at Green Bay P&DC after the current 20:00 p.m. CET with the latest trip arriving at 20:30 p.m.

Total annual transportation cost is \$171,781 of which a cost of \$64,055 accounts for changes in Highway Contact Routes (HCRs) and additional costs of \$107,726 for changes to PVS.

Staffing Impacts:

Movement of mail will have an impact on staffing and will require movement of personnel. A total of 36 FTE Function 1 and 6 FTE Function 3B positions will be reduced at Oshkosh by this mail move. Green Bay gain 13 FTE in Function 1 and an increase of 2 FTE in Function 3B to maintain the additional equipment. A net total of 27 craft positions will be reduced as a result of this AMP.

The proposed AMP will result in changes in EAS workhours in Oshkosh. There will be a reduction in authorized positions of one Manager Distribution Operations and one Supervisor Distribution Operations. There is an increase of one Supervisor Distribution Operations in Green Bay due to the AMP. Additional positions are increased due authorized vacancies.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Equipment Relocation and Maintenance Impacts:

Originating letter mail is cancelled in Oshkosh by two Advanced Facer Cancellor Systems (AFCS). Two AFCS with BDS and VFS will be transferred from Oshkosh P&DC to Green Bay. Total proposed annual Maintenance savings is \$443,648.

One-Time Costs

In order to accommodate the additional AFCSs, Green Bay will install a new Loose Mail System (LMS). The new LMS will be fed by one Dual Pass Rough Cull machine. Additional facility costs will be required for electrical and HVAC upgrades for the additional equipment and upgrades for the docs at the facility. Facility modification and other costs are detailed on the Space and One-Time Costs worksheet and equate to \$1,201,266.

Lease space for \$100,000 per year is to relocate carriers from Green Bay in order to accommodate new equipment and additional volumes. Additional costs of \$1,261,000 are included for postalizing the leased space.

Total One-Time Costs = MPE relocation \$49,770 + One-Time Costs \$2,462,266 =
\$2,512,036

Conclusion:

This workbook was developed to show only the originating moves of Oshkosh P&DF, SCF 549, to Green Bay WI P&DC. The originating mail was moved October 12, 2011. The Post Implementation Reviews will be based on this originating only workbook.

24 Hour Clock

Last Saved: July 24, 2013

Losing Facility Name and Type: Oshkosh P&DF

Current 3D ZIP Code(s): 549

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Green Bay P&DC

Current 3D ZIP Code(s): 541-543

Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDWMORS	CGP Cleared by 2300 Data Source = EDWEOR	CGS Cleared by 2400 Data Source = EDWEOR	MMP Cleared by 2400 Data Source = EDWEOR	MMP Volume On Hand at 2400 Data Source = EDWMORS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDWSASS	DPS 2nd Pass Cleared by 0700 Data Source = EDWEOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
2-Jan	SAT	1/2	OSHKOSH P&DF	71.5%	99.5%	100.0%		#VALUE!	100.0%	100.0%	96.6%
9-Jan	SAT	1/9	OSHKOSH P&DF	76.5%	100.0%	100.0%		#VALUE!	100.0%	99.1%	96.6%
16-Jan	SAT	1/16	OSHKOSH P&DF	75.4%	97.3%	100.0%		#VALUE!	100.0%	96.9%	96.6%
23-Jan	SAT	1/23	OSHKOSH P&DF	65.2%	99.1%			#VALUE!	100.0%	99.5%	98.3%
30-Jan	SAT	1/30	OSHKOSH P&DF	67.1%	96.3%			#VALUE!	100.0%	99.9%	95.7%
6-Feb	SAT	2/6	OSHKOSH P&DF	74.1%	100.0%			#VALUE!	100.0%	100.0%	90.5%
13-Feb	SAT	2/13	OSHKOSH P&DF	83.5%	100.0%			#VALUE!	100.0%	100.0%	95.6%
20-Feb	SAT	2/20	OSHKOSH P&DF	79.3%	100.0%			#VALUE!	100.0%	100.0%	99.2%
27-Feb	SAT	2/27	OSHKOSH P&DF	70.9%	99.2%			#VALUE!	100.0%	99.9%	99.2%
6-Mar	SAT	3/6	OSHKOSH P&DF	79.1%	100.0%			#VALUE!	100.0%	100.0%	96.6%
13-Mar	SAT	3/13	OSHKOSH P&DF	72.5%	98.5%			#VALUE!	100.0%	100.0%	96.6%
20-Mar	SAT	3/20	OSHKOSH P&DF	80.0%	100.0%			#VALUE!	100.0%	100.0%	96.6%
27-Mar	SAT	3/27	OSHKOSH P&DF	65.8%	96.0%			#VALUE!	100.0%	100.0%	98.3%
3-Apr	SAT	4/3	OSHKOSH P&DF	79.1%	100.0%			#VALUE!	100.0%	100.0%	100.0%
10-Apr	SAT	4/10	OSHKOSH P&DF	72.3%	100.0%			#VALUE!	100.0%	100.0%	99.2%
17-Apr	SAT	4/17	OSHKOSH P&DF	85.7%	100.0%			#VALUE!	100.0%	100.0%	98.3%
24-Apr	SAT	4/24	OSHKOSH P&DF	80.9%	100.0%			#VALUE!	100.0%	100.0%	93.2%
1-May	SAT	5/1	OSHKOSH P&DF	71.2%	99.8%			#VALUE!	100.0%	100.0%	97.5%
8-May	SAT	5/8	OSHKOSH P&DF	75.4%	98.7%			#VALUE!	100.0%	100.0%	100.0%
15-May	SAT	5/15	OSHKOSH P&DF	86.0%	100.0%			#VALUE!	100.0%	100.0%	98.3%
22-May	SAT	5/22	OSHKOSH P&DF	81.7%	100.0%			#VALUE!	99.9%	100.0%	100.0%
29-May	SAT	5/29	OSHKOSH P&DF	77.1%	99.9%			#VALUE!	100.0%	100.0%	100.0%
5-Jun	SAT	6/5	OSHKOSH P&DF	78.9%	98.0%			#VALUE!	100.0%	100.0%	86.3%
12-Jun	SAT	6/12	OSHKOSH P&DF	69.1%	99.3%			#VALUE!	100.0%	100.0%	99.2%
19-Jun	SAT	6/19	OSHKOSH P&DF	86.0%	100.0%			#VALUE!	100.0%	100.0%	88.9%
26-Jun	SAT	6/26	OSHKOSH P&DF	76.7%	95.6%			#VALUE!	100.0%	99.9%	85.5%
3-Jul	SAT	7/3	OSHKOSH P&DF	74.7%	97.8%			#VALUE!	100.0%	100.0%	99.0%
2-Jan	SAT	1/2	GREEN BAY P&DC	81.4%	100.0%	100.0%	57.3%	#VALUE!	100.0%	99.7%	70.2%
9-Jan	SAT	1/9	GREEN BAY P&DC	86.2%	100.0%	100.0%	58.0%	#VALUE!	100.0%	98.9%	72.6%
16-Jan	SAT	1/16	GREEN BAY P&DC	84.5%	100.0%	100.0%	57.9%	#VALUE!	100.0%	98.8%	76.9%
23-Jan	SAT	1/23	GREEN BAY P&DC	82.3%	100.0%	100.0%	59.4%	#VALUE!	100.0%	98.9%	78.2%
30-Jan	SAT	1/30	GREEN BAY P&DC	84.2%	100.0%	100.0%	62.9%	#VALUE!	100.0%	100.0%	91.0%
6-Feb	SAT	2/6	GREEN BAY P&DC	82.1%	100.0%	100.0%	63.7%	#VALUE!	100.0%	100.0%	82.0%
13-Feb	SAT	2/13	GREEN BAY P&DC	84.3%	100.0%		62.9%	#VALUE!	100.0%	100.0%	81.8%
20-Feb	SAT	2/20	GREEN BAY P&DC	88.6%	100.0%	100.0%	59.6%	#VALUE!	100.0%	100.0%	83.9%
27-Feb	SAT	2/27	GREEN BAY P&DC	82.5%	100.0%	100.0%	53.6%	#VALUE!	100.0%	99.6%	85.3%
6-Mar	SAT	3/6	GREEN BAY P&DC	85.3%	100.0%	100.0%	57.0%	#VALUE!	100.0%	100.0%	78.2%
13-Mar	SAT	3/13	GREEN BAY P&DC	88.6%	100.0%	100.0%	55.7%	#VALUE!	100.0%	99.9%	73.5%
20-Mar	SAT	3/20	GREEN BAY P&DC	82.0%	99.8%	100.0%	55.5%	#VALUE!	100.0%	100.0%	83.9%
27-Mar	SAT	3/27	GREEN BAY P&DC	78.9%	99.8%		57.8%	#VALUE!	100.0%	98.2%	66.4%
3-Apr	SAT	4/3	GREEN BAY P&DC	86.9%	100.0%		50.0%	#VALUE!	100.0%	98.4%	75.0%
10-Apr	SAT	4/10	GREEN BAY P&DC	89.8%	100.0%		57.1%	#VALUE!	100.0%	99.9%	86.7%
17-Apr	SAT	4/17	GREEN BAY P&DC	93.9%	100.0%		56.6%	#VALUE!	100.0%	100.0%	88.7%
24-Apr	SAT	4/24	GREEN BAY P&DC	86.3%	100.0%	100.0%	51.5%	#VALUE!	100.0%	99.3%	80.3%
1-May	SAT	5/1	GREEN BAY P&DC	78.9%	100.0%	100.0%	52.5%	#VALUE!	100.0%	99.7%	74.4%
8-May	SAT	5/8	GREEN BAY P&DC	82.9%	100.0%		53.8%	#VALUE!	100.0%	100.0%	88.6%
15-May	SAT	5/15	GREEN BAY P&DC	94.9%	100.0%	100.0%	57.4%	#VALUE!	100.0%	100.0%	87.2%
22-May	SAT	5/22	GREEN BAY P&DC	91.2%	100.0%	100.0%	60.5%	#VALUE!	100.0%	99.4%	71.6%
29-May	SAT	5/29	GREEN BAY P&DC	80.6%	100.0%	100.0%	60.0%	#VALUE!	100.0%	100.0%	83.8%
5-Jun	SAT	6/5	GREEN BAY P&DC	91.1%	100.0%	100.0%	61.2%	#VALUE!	100.0%	100.0%	81.4%
12-Jun	SAT	6/12	GREEN BAY P&DC	93.2%	100.0%	100.0%	63.2%	#VALUE!	100.0%	99.3%	81.0%
19-Jun	SAT	6/19	GREEN BAY P&DC	91.5%	99.9%	100.0%	61.9%	#VALUE!	100.0%	100.0%	72.4%
26-Jun	SAT	6/26	GREEN BAY P&DC	86.4%	100.0%	100.0%	60.9%	#VALUE!	100.0%	100.0%	77.4%
3-Jul	SAT	7/3	GREEN BAY P&DC	75.7%	98.0%	100.0%	58.7%	#VALUE!	100.0%	98.8%	60.2%

rev 04/2/2008

MAP

Last Saved: July 24, 2013

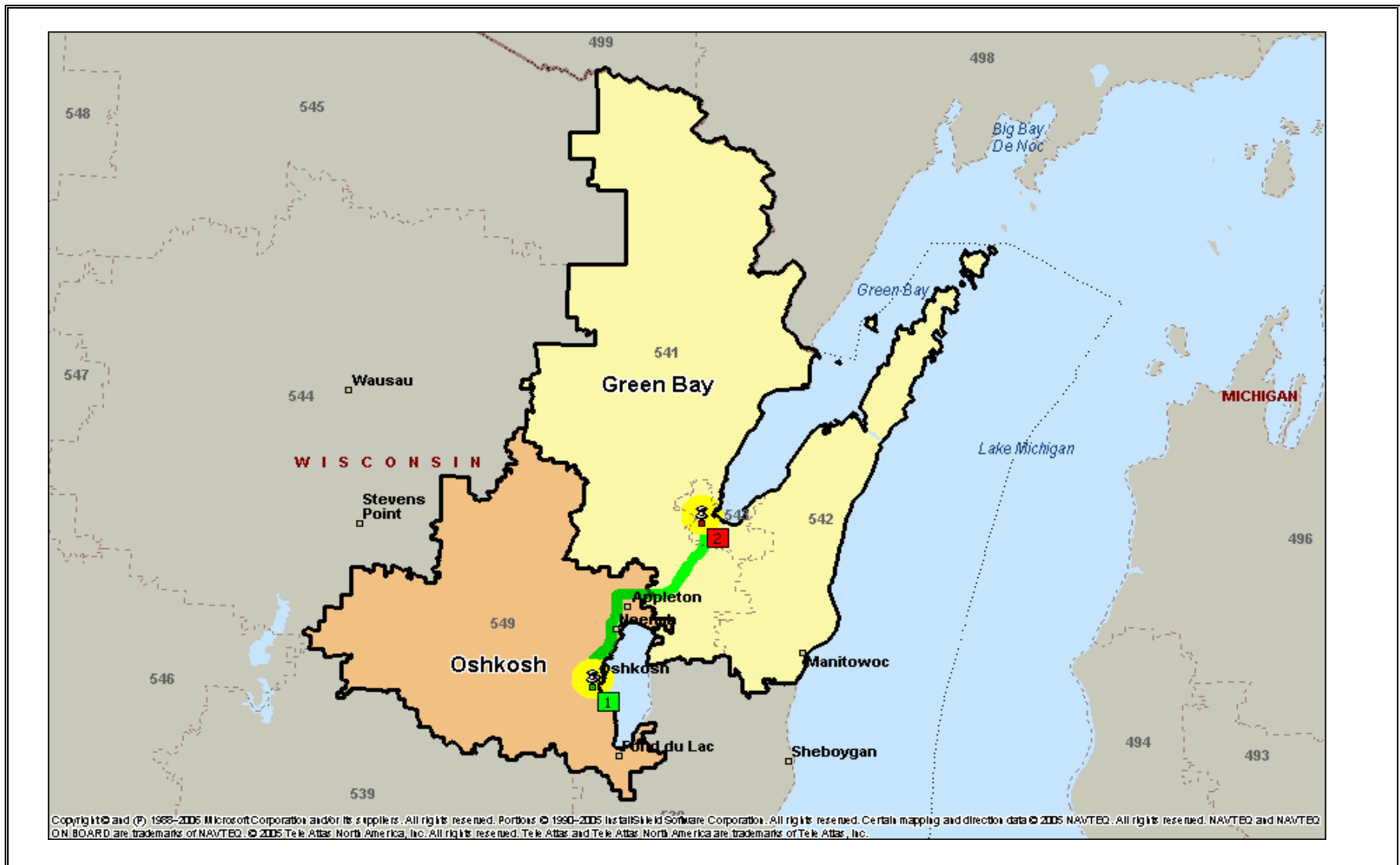
Losing Facility Name and Type: Oshkosh P&DF

Current 3D ZIP Code(s): 549

Miles to Gaining Facility: 55 Miles

Gaining Facility Name and Type: Green Bay P&DC

Current 3D ZIP Code(s): 541-543



rev 03/20/2008

Service Standard Impacts

Last Saved: July 24, 2013

Losing Facility: Oshkosh P&DF

Losing Facility 3D ZIP Code(s): 549

Gaining Facility 3D ZIP Code(s): 541-543

Based on report prepared by Network Integration Support dated: _____

Service Standard Changes - Average Daily Volume <i>(data obtained from ODIS is derived from sampling and may vary from actual volume)</i>																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: July 24, 2013

Stakeholder Notification Page 1

Losing Facility: Oshkosh P&DF

AMP Event: Start of Study

Employees

Newsbreak

(Method)

08/02/2010

Date

Service Talk

(Method)

08/02/2010

Date

Newsbreak

(Method)

08/02/2010

Date

Service Talk

(Method)

08/02/2010

Date

Employee Organizations

APWU Natl Business Agen

(Title/Union)

08/02/2010

Date

NPMHU - Local 306, Chief Steward, GB

(Title/Union)

08/02/2010

Date

NPMHU-Local 306, Wis State Rep

(Title/Union)

08/02/2010

Date

APWU- NEWAL President

(Title/Union)

08/02/2010

Date

APWU-Wisconsin State President

(Title/Union)

08/02/2010

Date

APWU-Oshkosh Area Local President

(Title/Union)

08/02/2010

Date

NPMHU-Chief Steward

(Title/Union)

08/02/2010

Date

NPMHU-VP Central Region

(Title/Union)

08/02/2010

Date

Government Officials

Herb Kohl

(Contact Person)

U.S. Senator

(Title/Office)

08/02/2010

Date

Russell D Feingold

(Contact Person)

U.S. Senator

(Title/Office)

08/02/2010

Date

Thomas Petri

(Contact Person)

State Representative

(Title/Office)

08/02/2010

Date

Steve Kagen

(Contact Person)

State Representative

(Title/Office)

08/02/2010

Date

Dave Hansen

(Contact Person)

Wisconsin State Senator

(Title/Office)

08/02/2010

Date

Jim Macy

(Contact Person)

Oshkosh Chamber of Commerce

(Title/Office)

08/02/2010

Date

Mark Rohloff

(Contact Person)

Oshkosh City Manager

(Title/Office)

08/02/2010

Date

Paul J Esslinger

(Contact Person)

Mayor, Oshkosh City Council

(Title/Office)

08/02/2010

Date

Media

Tom McCarey

(Contact Person)

Channel 2 (ABC)

(Company Name)

08/02/2010

Date

rev 07/16/2008

Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 2

Losing Facility: Oshkosh P&DF

AMP Event: Start of Study

Lee Hitter
(Contact Person)

Channel 5 (CBS)
(Company Name)

08/02/2010
Date

Bill Kiefer
(Contact Person)

Channel 11 (FOX)
(Company Name)

08/02/2010
Date

Bob Healely
(Contact Person)

Channel 26 (NBC)
(Company Name)

08/02/2010
Date

Karl Ebert
(Contact Person)

Oshkosh Northwestn City Editor
(Company Name)

08/02/2010
Date

John Dye
(Contact Person)

Green Bay Press Gazette
(Company Name)

08/02/2010
Date

#N/A
(Contact Person)

#N/A
(Company Name)

#N/A
Date

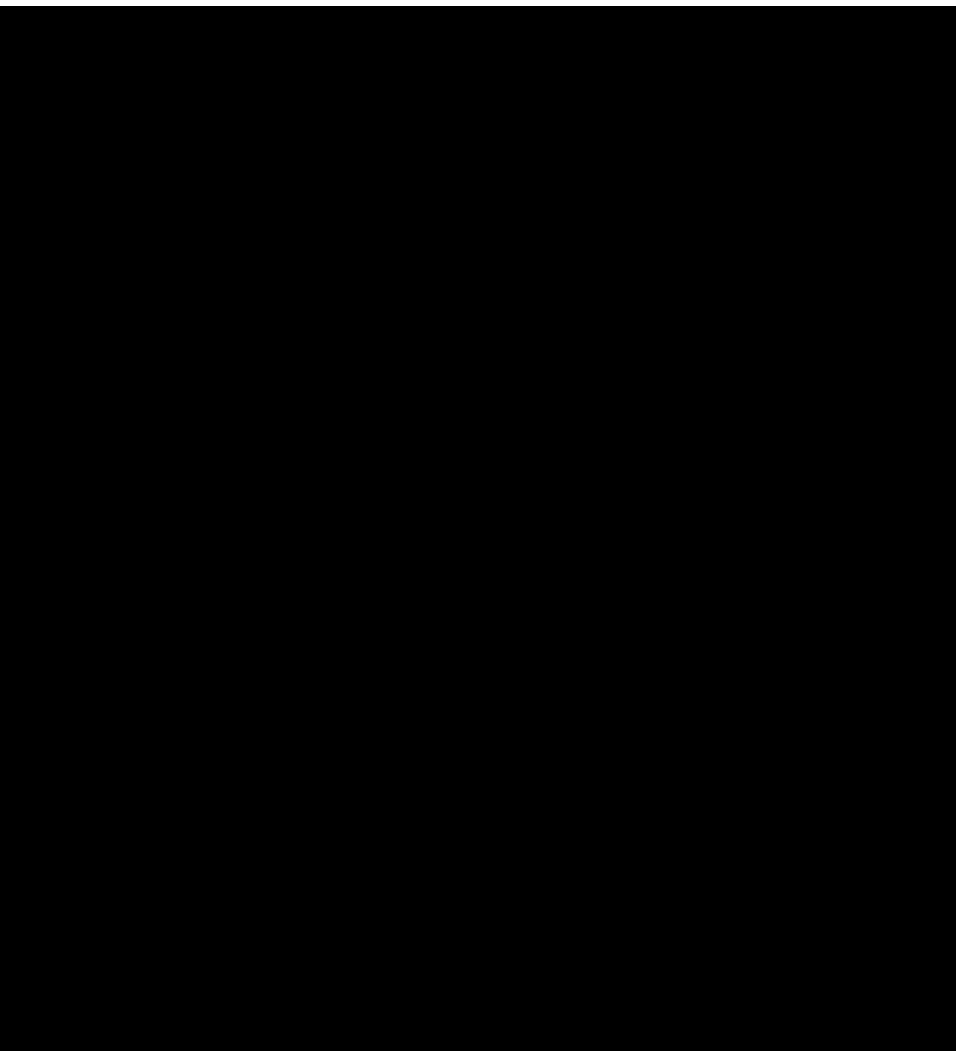
Community Organizations/Groups

Paul Jadin
(Contact Person)

Green Bay Chamber of Commerce
(Organization Name)

08/02/2010
Date

Local Mailers



(Number Contacted)

(List Filename & Location)

08/02/2010
Date

08/02/2010
Date

08/02/2010
Date

08/02/2010
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08/02/2010
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rev 07/16/2008

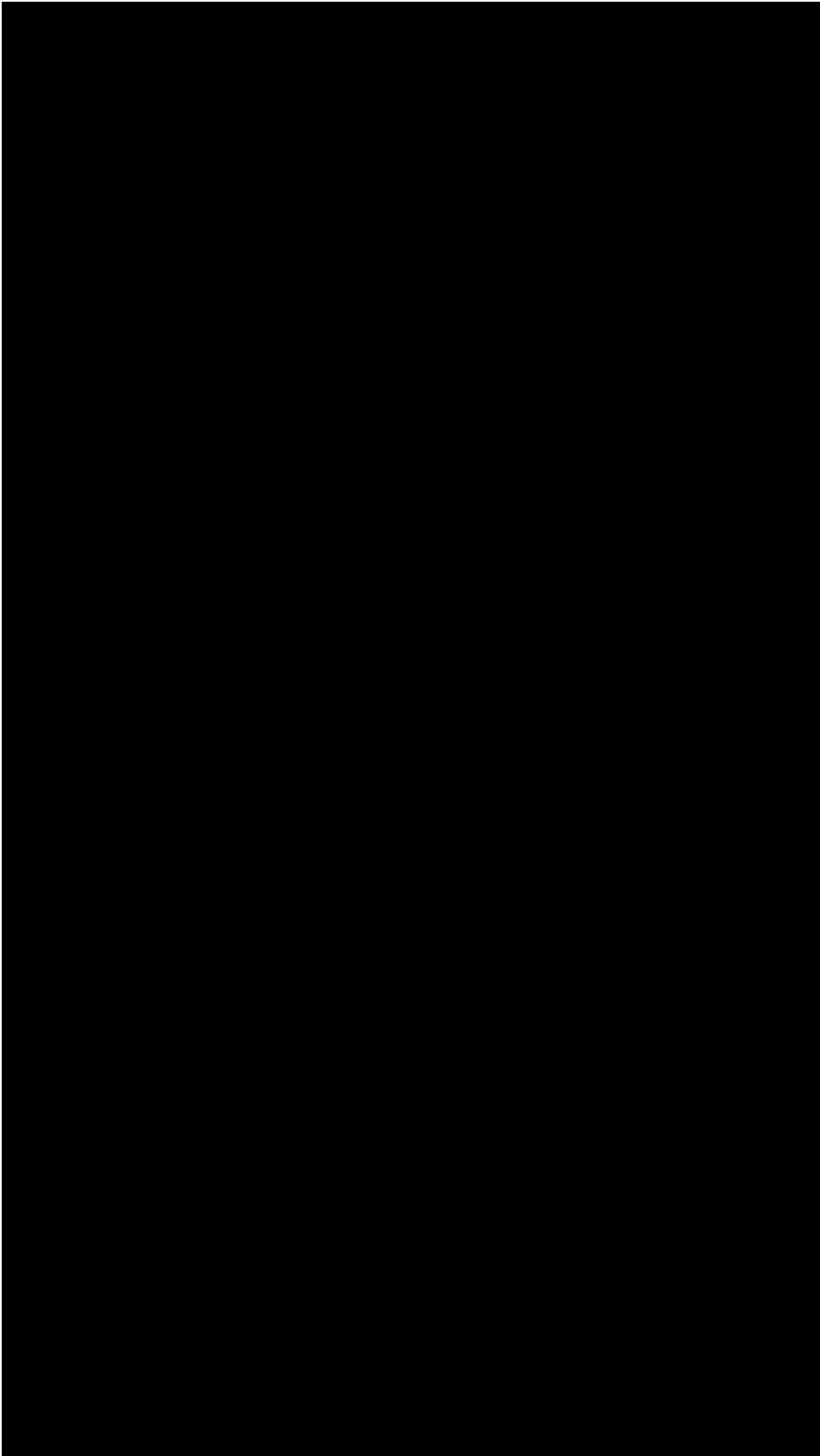
Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 3

Losing Facility: Oshkosh P&DF

AMP Event: Start of Study



(Number Contacted)

(List Filename & Location)

08/02/2010

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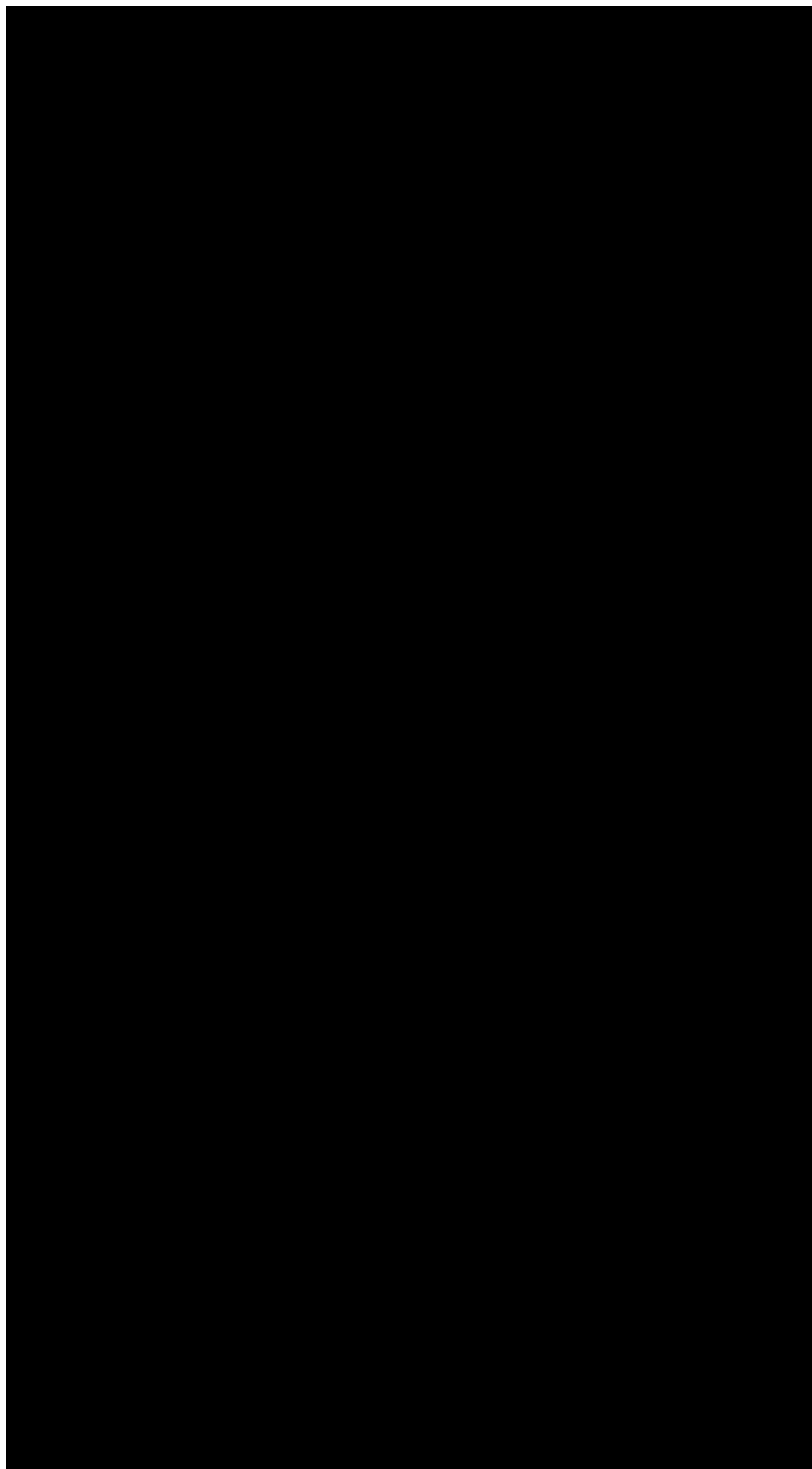
Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 4

Losing Facility: Oshkosh P&DF

AMP Event: Start of Study



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Stakeholder Notification Page 5

AMP Event: Start of Study

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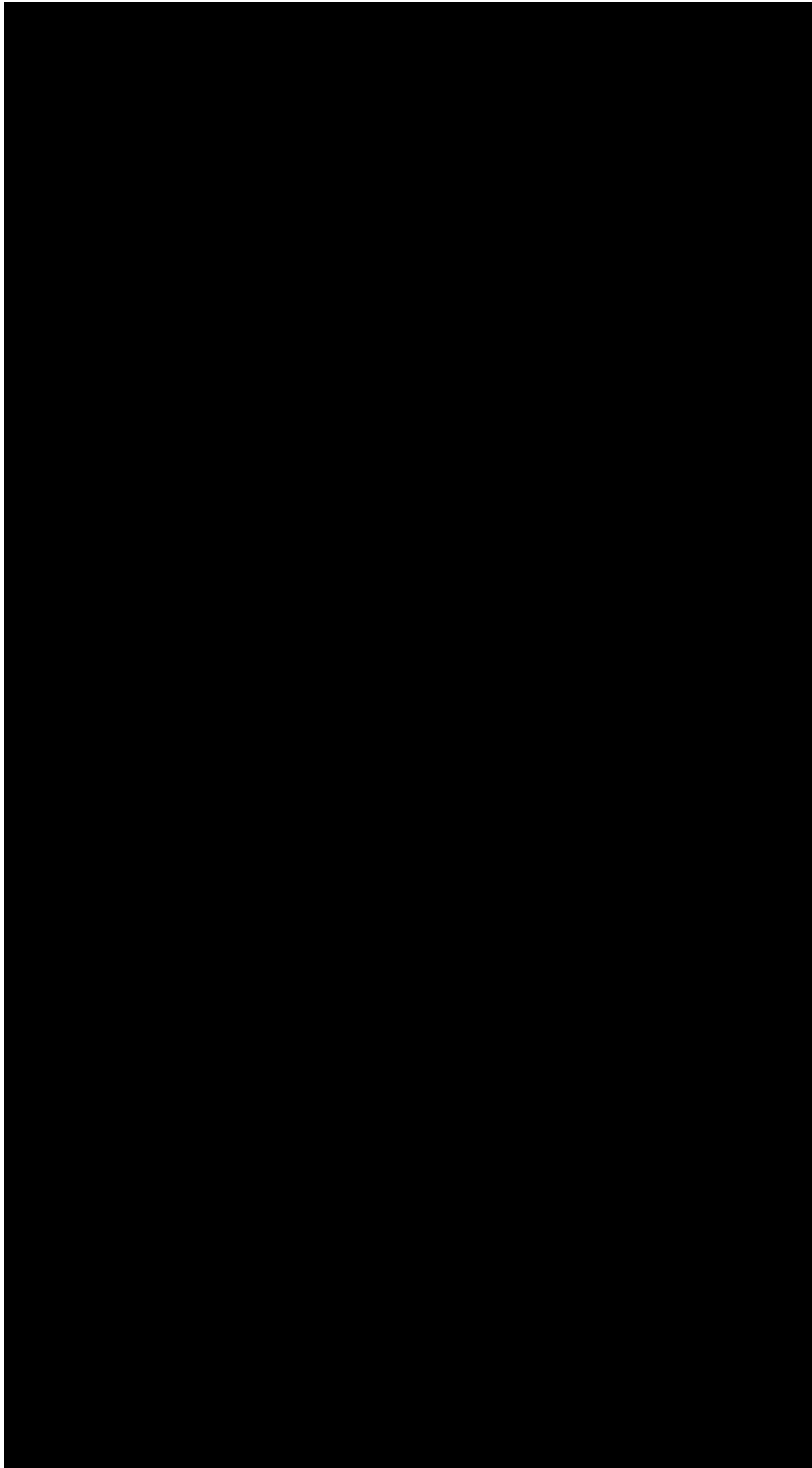
Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 6

Losing Facility: Oshkosh P&DF

AMP Event: Start of Study



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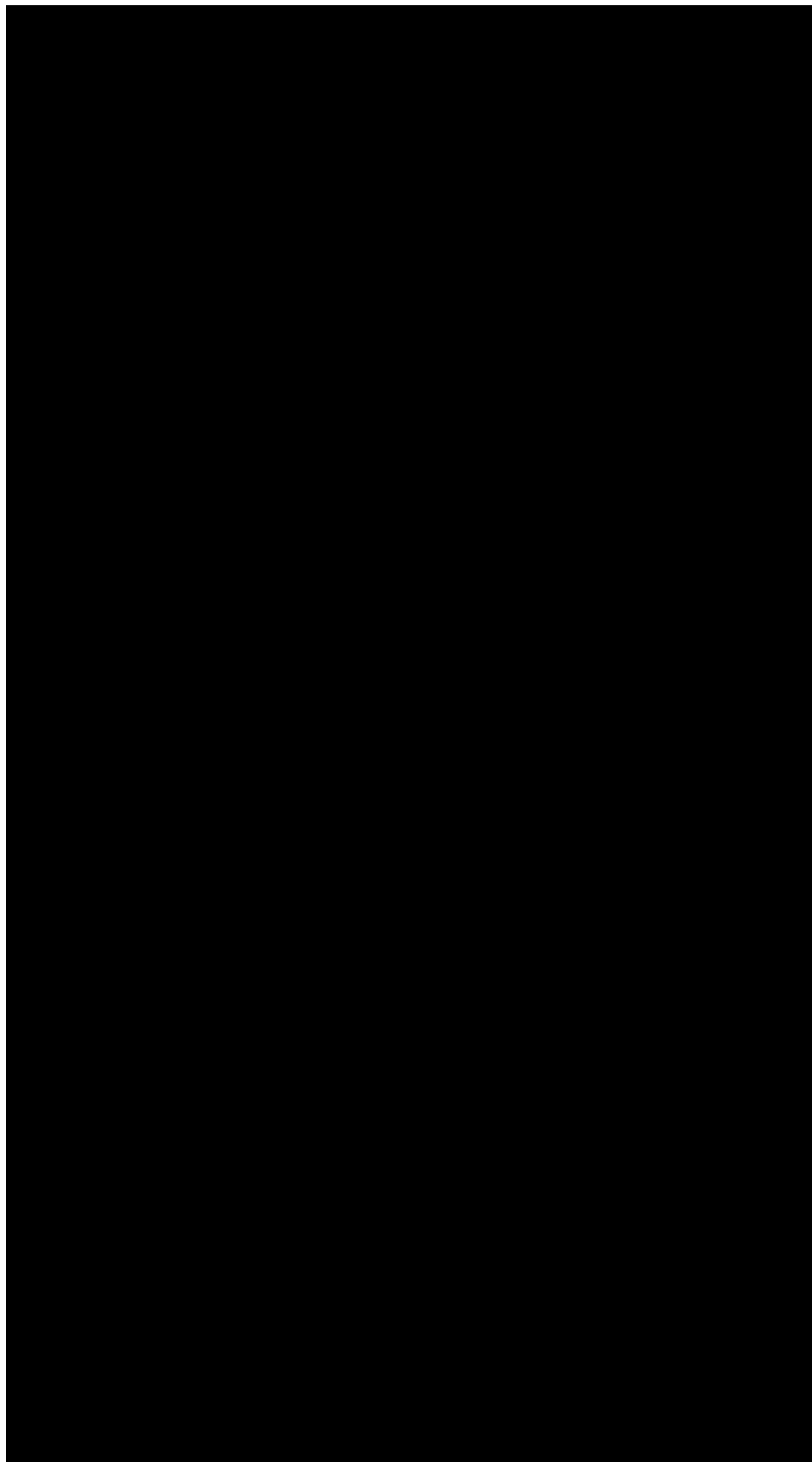
Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 7

Losing Facility: Oshkosh P&DF

AMP Event: Start of Study



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Stakeholder Notification Page 8

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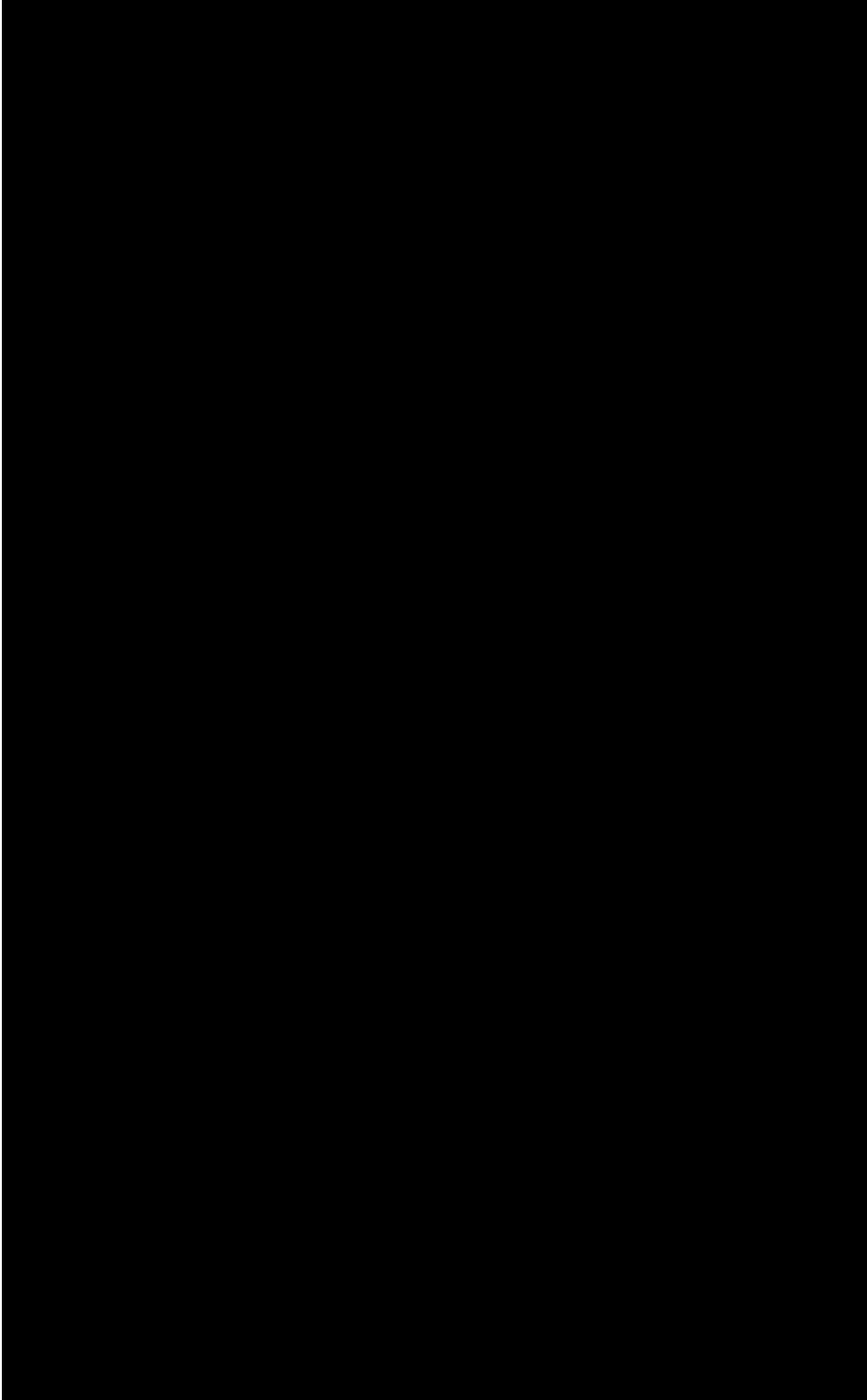
Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 9

Losing Facility: Oshkosh P&DF

AMP Event: Start of Study



(Number Contacted)

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Stakeholders Notification

(WorkBook Tab Notification - 2)

Last Saved: July 24, 2013

Stakeholder Notification Page 1

Losing Facility: Oshkosh P&DF

AMP Event: Public Meeting

Meeting Location: *University of Wisconsin - Oshkosh, Reeve Memorial Hall, Algoma Blvd. Oshkosh, WI, 54901*

Meeting Date: November 23, 2010

Meeting Time: 7:00 - 9:30 PM

Employees

Newsbreak

(Method)

11/08/2010

Date

Service Talk

(Method)

11/08/2010

Date

Newsbreak

(Method)

11/08/2010

Date

Service Talk

(Method)

11/08/2010

Date

Employee Organizations

APWU Natl Business Agen

(Title/Union)

11/08/2010

Date

NPMHU - Local 306, Chief Steward, GB

(Title/Union)

11/08/2010

Date

NPMHU-Local 306, Wis State Rep

(Title/Union)

11/08/2010

Date

APWU- NEWAL President

(Title/Union)

11/08/2010

Date

APWU-Wisconsin State President

(Title/Union)

11/08/2010

Date

APWU-Oshkosh Area Local President

(Title/Union)

11/08/2010

Date

NPMHU-Chief Steward

(Title/Union)

11/08/2010

Date

NPMHU-VP Central Region

(Title/Union)

11/08/2010

Date

Government Officials

Herb Kohl

(Contact Person)

U.S. Senator

(Title/Office)

11/08/2010

Date

Russell D Feingold

(Contact Person)

U.S. Senator

(Title/Office)

11/08/2010

Date

Thomas Petri

(Contact Person)

State Representative

(Title/Office)

11/08/2010

Date

Steve Kagen

(Contact Person)

State Representative

(Title/Office)

11/08/2010

Date

Dave Hansen

(Contact Person)

Wisconsin State Senator

(Title/Office)

11/08/2010

Date

Jim Macy

(Contact Person)

Oshkosh Chamber of Commerce

(Title/Office)

11/08/2010

Date

Mark Rohloff

(Contact Person)

Oshkosh City Manager

(Title/Office)

11/08/2010

Date

Paul J Esslinger

(Contact Person)

Mayor, Oshkosh City Council

(Title/Office)

11/08/2010

Date

Media

Tom McCarey

(Contact Person)

Channel 2 (ABC)

(Company Name)

11/08/2010

Date

rev 07/16/2008

Stakeholders Notification (continued)

(WorkBook Tab Notification - 2)

Stakeholder Notification Page 2

Losing Facility: Oshkosh P&DF

AMP Event: Public Meeting

Lee Hitter
(Contact Person)

Channel 5 (CBS)
(Company Name)

11/08/2010
Date

Bill Kiefer
(Contact Person)

Channel 11 (FOX)
(Company Name)

11/08/2010
Date

Bob Healely
(Contact Person)

Channel 26 (NBC)
(Company Name)

11/08/2010
Date

Karl Ebert
(Contact Person)

Oshkosh Northwestn City Editor
(Company Name)

11/08/2010
Date

Nate Phelps
(Contact Person)

Green Bay Press Gazette
(Company Name)

11/08/2010
Date

Larry Avla
(Contact Person)

Appleton Post Crescent
(Company Name)

11/08/2010
Date

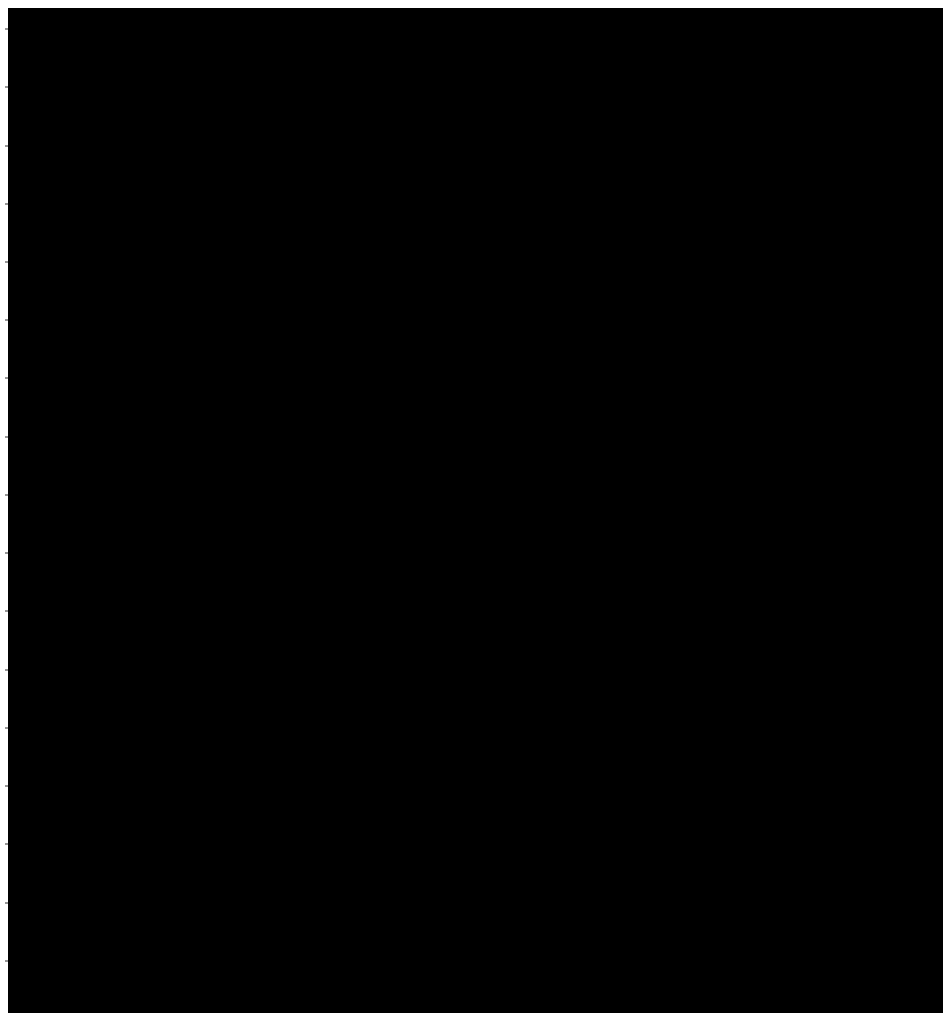
Community Organizations/Groups

Thomas A Herre
(Contact Person)

Fond du lac City Manager
(Organization Name)

11/08/2010
Date

Local Mailers



(Number Contacted)

(List Filename & Location)

11/08/2010
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Stakeholder Notification Page 3

AMP Event: Public Meeting

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Package Page 20

AMP Stakeholders Notification

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Stakeholder Notification Page 5

AMP Event: Public Meeting

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(List Filename & Location)

rev 07/16/2008

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Stakeholder Notification Page 6

AMP Event: Public Meeting

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AMP Stakeholders Notification

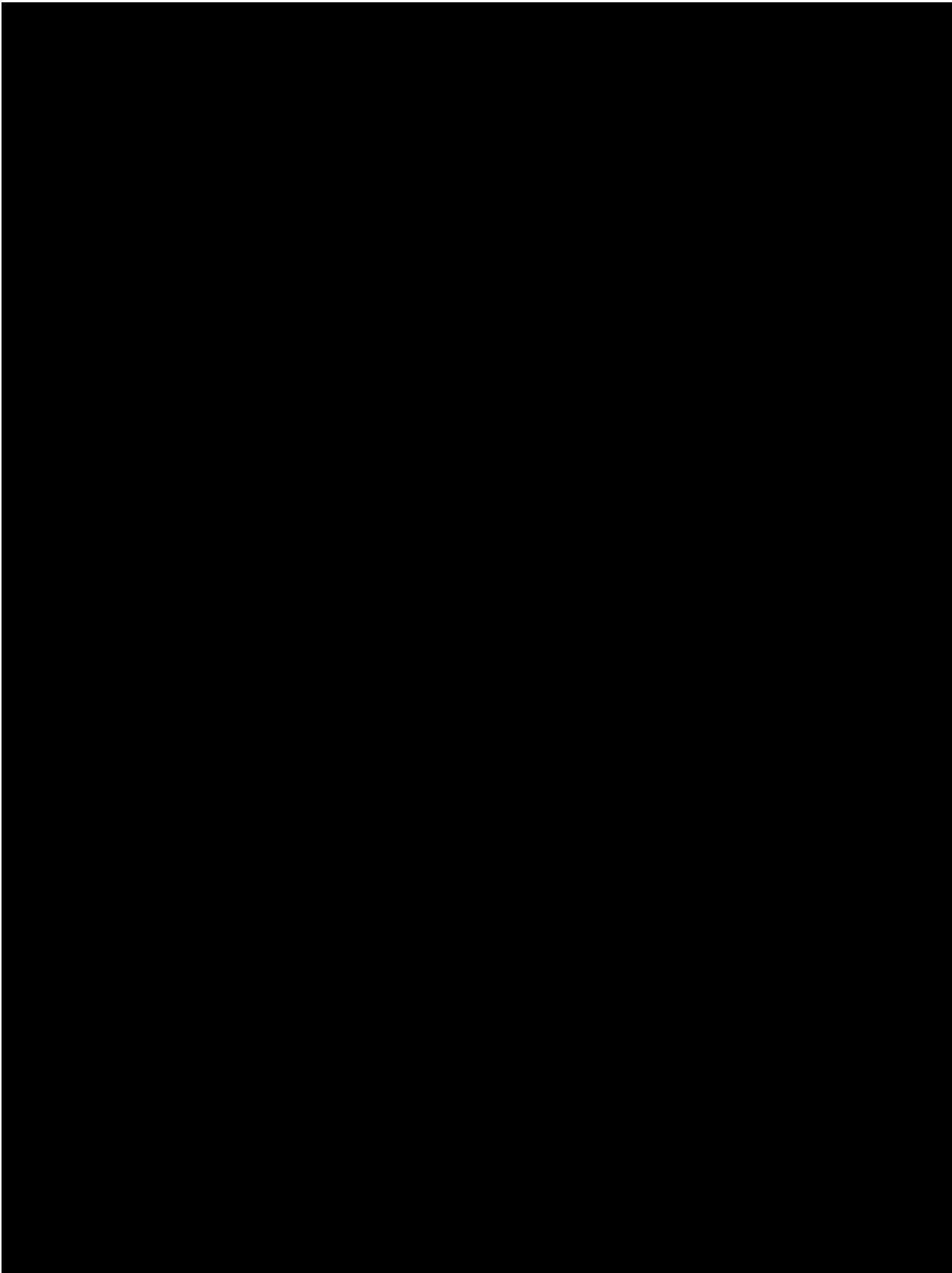
Stakeholders Notification (continued)

(WorkBook Tab Notification - 2)

Stakeholder Notification Page 7

Losing Facility: Oshkosh P&DF

AMP Event: Public Meeting



(Number Contacted)

(List Filename & Location)

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rev 07/16/2008

(continued)

Stakeholder Notification Page 8

AMP Event: Public Meeting

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(List Filename & Location)

rev 07/16/2008

(continued)

Stakeholder Notification Page 9

AMP Event: Public Meeting

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Package Page 26

AMP Stakeholders Notification

Workhour Costs - Current

Last Saved: July 24, 2013

Losing Facility: Oshkosh P&DF

Gaining Facility: Green Bay P&DC

Date Range of Data: 07/01/09 <<==== : =====>> 06/30/10

Losing Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$44.44	41	\$0.00
12	\$37.52	42	\$0.00
13	\$56.05	43	\$0.00
14	\$43.82	44	\$0.00
15	\$37.08	45	\$0.00
16	\$0.00	46	\$0.00
17	\$36.42	47	\$0.00
18	\$35.47	48	\$0.00

Gaining Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$46.10	41	\$0.00
12	\$32.52	42	\$0.00
13	\$37.55	43	\$34.77
14	\$41.87	44	\$31.98
15	\$0.00	45	\$0.00
16	\$0.00	46	\$0.00
17	\$38.62	47	\$0.00
18	\$39.02	48	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$11
009	100.0%					\$46,439
010	100.0%					\$78,195
012	100.0%					\$0
014	100.0%					\$29,731
015	100.0%					\$92,780
016	100.0%					\$11
017	100.0%					\$68,042
018	100.0%					\$41,235
021	100.0%					\$109
022	100.0%					\$0
030	100.0%					\$173,964
060	100.0%					\$57,475
066	100.0%					\$3,882
067	100.0%					\$441
070	100.0%					\$18,831
084	100.0%					\$25,783
120	100.0%					\$21,971
121	100.0%					\$4
124	100.0%					\$33,548
126	30.0%					\$485,254
127	100.0%					\$9,104
180	90.0%					\$268,782
208	100.0%					\$22,331
210	50.0%					\$514,184
212	25.0%					\$155,495
229	45.0%					\$110,192
230	15.0%					\$231,483
231	50.0%					\$315,709
232	30.0%					\$33,984
271	100.0%					\$106,288
281	100.0%					\$78,275
282	100.0%					\$715
331	100.0%					\$76,830
332	100.0%					\$0
468	100.0%					\$0
554	50.0%					\$67,098
607	50.0%					\$14,278
612	50.0%					\$3,249
630	0.0%					\$6,293

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$672
009						\$0
010						\$133,694
012						\$71,176
013						\$0
015						\$81,670
016						\$336
017						\$235,443
017dup						
021						\$0
022						\$0
030						\$212,182
060						\$68,382
066						\$4,886
067						\$0
060dup						
084						\$10,656
120						\$10,698
123						\$158
124						\$313,479
126						\$50,529
127						\$114,526
180						\$1,456
208						\$0
210						\$523,504
212						\$245,844
229						\$0
230						\$860,342
231						\$339,757
232						\$40,605
271						\$256,270
281						\$46,688
281dup						
331						\$48,587
332						\$820
468						\$0
554						\$142,127
607						\$92,591
612						\$3,804
630						\$0

Workhour Costs - Proposed

Last Saved: July 24, 2013

Losing Facility: Oshkosh P&DF

Gaining Facility: Green Bay P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002					\$0
009					\$0
010					\$0
012					\$0
014					\$0
015					\$0
016					\$0
017					\$0
018					\$0
021					\$0
022					\$0
030					\$0
060					\$0
066					\$0
067					\$0
070					\$0
084					\$0
120					\$0
121					\$0
124					\$0
126					\$339,678
127					\$0
180					\$26,878
208					\$0
210					\$257,092
212					\$116,621
229					\$60,605
230					\$196,761
231					\$157,855
232					\$23,789
271					\$0
281					\$0
282					\$0
331					\$0
332					\$0
468					\$0
554					\$33,549
607					\$7,139
612					\$1,625
630					\$6,293
776					\$22,774
891					\$0
035					\$319,114
043					\$13
044					\$225,878
074					\$179,499
100					\$3,528
122					\$27,095
168					\$31,768

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$684
009					\$0
010					\$216,623
012					\$71,176
013					\$31,531
015					\$146,352
016					\$348
017					\$351,336
017dup					\$0
021					\$116
022					\$0
030					\$372,429
060					\$103,689
066					\$6,081
067					\$467
060dup					\$0
084					\$38,000
120					\$33,999
123					\$162
124					\$333,711
126					\$104,880
127					\$120,768
180					\$183,808
208					\$23,683
210					\$643,557
212					\$263,997
229					\$52,588
230					\$897,166
231					\$413,469
232					\$49,684
271					\$366,542
281					\$110,598
281dup					\$0
331					\$84,548
332					\$820
468					\$0
554					\$172,003
607					\$98,948
612					\$5,251
630					\$0
776					\$0
891					\$130,435
035					\$422,902
043					\$2,554
044					\$138,831
074					\$89,834
100					\$0
122					\$0
168					\$0

(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

Function 1 Workhour Savings : \$657,262
(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Cost Impact	Comb Current	640,842,627	1,668,428,682	464,217	3,594	\$18,668,474
	Proposed	640,842,627	1,668,428,682	445,491	3,745	\$18,011,213
	Change	0	0	(18,726)		(\$657,262)
	Change %	0.0%	0.0%	-4.0%		-3.5%

AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: July 24, 2013

Losing Facility: Oshkosh P&DF

Gaining Facility: Green Bay P&DC

Date Range of Data: 07/01/09 to 06/30/10

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
581	50.0%			\$174,574	581				\$0
616	0.0%	50.0%		\$1,667	616				\$3,283
673	0.0%	100.0%		\$89,410	673				\$262,460
680	0.0%	75.0%		\$45,636	680				\$0
745	0.0%	50.0%		\$107,501	745				\$196,463
750	50.0%	50.0%		\$326,946	750				\$673,192
751	0.0%	100.0%		\$224,894	751				\$0
515				\$467	515				\$0
747				\$730,547	747				\$700,119
748				\$114,879	748				\$0
749				\$1,099	749				\$0
752				\$707,429	752				\$964,154
753				\$236,583	753				\$292,459
754				\$307,231	754				\$0
					582				\$54,654
					615				\$83
					624				\$224
					665				\$18,387
					666				\$76,243
					676				\$19,355
					679				\$60,607
					691				\$0
					761				\$65
					765				\$338,175

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
581		\$87,287	581		\$90,848
616		\$833	616		\$3,283
673		\$0	673		\$262,460
680		\$11,409	680		\$0
745		\$53,751	745		\$196,463
750		\$0	750		\$830,744
751		\$0	751		\$0
515		\$467	515		\$0
747		\$730,547	747		\$700,119
748		\$114,879	748		\$0
749		\$1,099	749		\$0
752		\$707,429	752		\$964,154
753		\$236,583	753		\$292,459
754		\$307,231	754		\$0
			582		\$54,654
			615		\$83
			624		\$224
			665		\$18,387
			666		\$76,243
			676		\$19,355
			679		\$60,607
			691		\$0
			761		\$65
			765		\$338,175

Totals	Ops-Reducing	0	\$0	
	Ops-Increasing	24,318	\$1,135,398	
	Ops-Staying	60,846	\$2,524,526	
	All Operations	85,164	\$3,659,924	

[illegible][illegible]

[illegible][illegible]

Gaining Facility		
Transportation - PVS		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31		\$60,69
32		\$6
33		\$
34		\$338,17
93		\$
Totals	10,366	\$398,93

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$1,794,898
37		\$292,459
38		\$700,119
39		\$199,971
93		\$54,656
Totals	70,477	\$3,042,102

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$13,779
10		\$796,964
20		\$0
30		\$102,747
35		\$371,722
40		\$0
50		\$0
60		\$0
70		\$0
80		\$92,999
81		\$0
88		\$0
Totals	28,359	\$1,378,211

Combined Summary		
Before	206,784	\$9,230,341
After	190,438	\$8,466,141
Adj	1,991	\$77,609
AfterTot	192,429	\$8,543,751
Change	(14,355)	(\$686,590)
% Diff	-6.9%	-7.4%

AMP Other Curr vs Prop

Staffing - Management

Last Saved: July 24, 2013

Losing Facility: Oshkosh P&DF

Data Extraction Date: 07/18/10

Finance Number: 566285

Line	Management Positions					
	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	0	-1
3	MGR MAINTENANCE	EAS-19	1	1	1	0
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	4	3	-1
6	SUPV MAINTENANCE OPERATIONS	EAS-17	2	1	1	0
7	SECRETARY (FLD)	EAS-12	1	0	1	1
8						
9						
10						
11						
12						
13						
14						
15						
16						
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79						
	Totals		12	10	9	(1)

Retirement Eligibles: 3

Position Loss: 1

Gaining Facility: Green Bay P&DC

Data Extraction Date: 07/18/10

Finance Number: 563402

Line	Management Positions					
	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-24	1	0	1	1
2	MGR MAINTENANCE	EAS-21	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
4	MGR FIELD MAINTENANCE OPERATIONS	EAS-18	1	1	1	0
5	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
6	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	3	0
7	SUPV DISTRIBUTION OPERATIONS	EAS-17	5	4	7	3
8	SUPV MAINTENANCE OPERATIONS	EAS-17	2	1	2	1
9	SECRETARY (FLD)	EAS-12	1	0	1	1
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
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79						
	Total		16	12	18	6

Retirement Eligibles: 2

Position Loss: (6)

Total PCES/EAS Position Loss: (5) (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: July 24, 2013

Losing Facility: Oshkosh P&DF

Finance Number: 566285

Data Extraction Date: 07/18/10

Craft Positions	(1) Casuals On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	6	0	84	90	60	(30)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	2	0	17	19	13	(6)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	8	0	101	109	73	(36)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	37	37	31	(6)
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	0			
Total	8	0	138	146	104	(42)

Retirement Eligibles: 39

Gaining Facility: Green Bay P&DC

Finance Number: 563402

Data Extraction Date: 07/18/10

Craft Positions	(7) Casuals On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	10	0	97	107	116	9
Function 1 - Mail Handler	0	1	34	35	39	4
Function 1 Sub-Total	10	1	131	142	155	13
Function 3A - Vehicle Service	0	2	3	5	5	0
Function 3B - Maintenance	1	0	33	34	36	2
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0
Other Functions	0	0	3	3	3	0
Total	11	3	171	185	200	15

Retirement Eligibles: 42

Total Craft Position Loss: 27 (This number carried forward to the Executive Summary)

(13) Notes:

rev 11/05/2008

Maintenance

Last Saved: July 24, 2013

Losing Facility: Oshkosh P&DF

Date Range of Data: Jul-01-2009 : Jun-30-2010

Gaining Facility: Green Bay P&DC

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	\$ 1,259,269	\$ 707,429	\$ (551,840)
LDC 37	Building Equipment	\$ 543,814	\$ 543,814	\$ 0
LDC 38	Building Services (Custodial Cleaning)	\$ 846,526	\$ 846,526	\$ 0
LDC 39	Maintenance Operations Support	\$ 154,804	\$ 65,993	\$ (88,811)
LDC 93	Maintenance Training	\$ 38,552	\$ 19,276	\$ (19,276)
	Workhour Cost Subtotal	\$ 2,842,965	\$ 2,183,038	\$ (659,927)
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 510,988	\$ 460,988	\$ (50,000)
	Adjustments (from "Other Curr vs Prop" tab)	\$ 0		
	Grand Total	\$ 3,353,953	\$ 2,644,026	\$ (709,927)

	Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	\$ 1,637,346	\$ 1,794,898	\$ 157,552
LDC 37	Building Equipment	\$ 292,459	\$ 292,459	\$ 0
LDC 38	Building Services (Custodial Cleaning)	\$ 700,119	\$ 700,119	\$ 0
LDC 39	Maintenance Operations Support	\$ 199,971	\$ 199,971	\$ 0
LDC 93	Maintenance Training	\$ 35,929	\$ 54,656	\$ 18,727
	Workhour Cost Subtotal	\$ 2,865,823	\$ 3,042,102	\$ 176,279
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 616,976	\$ 706,976	\$ 90,000
	Adjustments (from "Other Curr vs Prop" tab)	\$ 0		
	Grand Total	\$ 3,482,799	\$ 3,749,078	\$ 266,279

Annual Maintenance Savings: \$443,648 (This number carried forward to the Executive Summary)

(7) Notes: _____

rev 04/13/2009

Transportation - PVS

Last Saved: July 24, 2013

Losing Facility: Oshkosh P&DF
Finance Number: 566285
Date Range of Data: 07/01/09 -- to -- 06/30/10

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	0	0	0
Single Axle Tractors	0	0	0
Tandem Axle Tractors	0	0	0
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules	0	0	0
Total Annual Mileage	0	0	0
Total Mileage Costs	\$0	\$0	\$0
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs	\$0	\$0	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility): \$0

Gaining Facility: Green Bay P&DC
Finance Number: 563402

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	4	4	0
Single Axle Tractors	0	0	0
Tandem Axle Tractors	0	0	0
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules	6	8	(2)
Total Annual Mileage	48,665	78,781	(30,117)
Total Mileage Costs	\$48,665	\$78,781	(\$30,117)
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs	\$0	\$0	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$60,607	\$60,607	\$0
LDC 34 (765, 766)	\$338,175	\$338,175	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$77,609	
Total Workhour Costs	\$398,782	\$476,392	(\$77,609)

PVS Transportation Savings (Gaining Facility): (\$107,726)

Total PVS Transportation Savings: (\$107,726) <== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: The AMP plan includes moving the carriers out of the P&DC and creating an additional carrier annex.
 Two schedules were added; one for multiple AM dispatches from the plant to the carrier annex, and another for afternoon collections from the carrier annex to the plant.

rev 04/13/2009

Last Saved: July 24, 2013

Gaining Facility: Green Bay P&DC

CET for OGP: 22:00

CT for Outbound Dock:

[illegible]

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	35,743	0	0	0	35,743

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	62,420	0	0	0	62,420

HCR Annual Savings (Losing Facility): \$322,799

HCR Annual Savings (Gaining Facility): (\$386,855)

Total HCR Transportation Savings: (\$64,055)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Last Saved: July 24, 2013

Type of Distribution to Consolidate: Originating

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

[illegible]

*Action Codes: A=add D=delete CF=change from CT=change to

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
Month	Losing/Gaining	NASS Code	Facility Name	Total Schd Appts	No-Show		Late Arrival		Open		Closed		Unschd Count
					Count	%	Count	%	Count	%	Count	%	
May_10	Losing Facility	549	Oshkosh	245	14	5.7%	63	25.7%	0	0.0%	217	88.6%	0
Jun_10	Losing Facility	549	Oshkosh	256	15	5.9%	80	31.3%	0	0.0%	235	91.8%	0
May_10	Gaining Facility	541	Green Bay	355	45	12.7%	130	36.6%	0	0.0%	310	87.3%	0
Jun_10	Gaining Facility	541	Green Bay	361	47	13.0%	140	38.8%	0	0.0%	313	86.7%	1

(5) **Notes:**

MPE Inventory

Last Saved: July 24, 2013

Losing Facility: Oshkosh P&DF

Gaining Facility: Green Bay P&DC

Data Extraction Date: 07/19/10

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	2	0	(2)
AFSM - ALL	1	1	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	8	8	0
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	2	2	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT			

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	2	4	2	0	\$49,770
AFSM 100	1	1	0	0	
APPS	0	0	0	0	
CIOSS	0	0	0	0	
CSBCS	0	0	0	0	
DBCS	9	9	0	0	
DBCS-OSS	0	0	0	0	
DIOSS	1	1	0	(1)	
FSS	0	0	0	0	
SPBS	1	1	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	0	
LIPS	0	0	0	0	
MLOCR-ISS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT					

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$49,770 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Any excess equipment will be relocated pending Area and Headquarters approval.

Additional integration and facility costs on Space Evaluation & Other Costs worksheet.

rev 03/04/2008

Customer Service Issues

Last Saved: July 24, 2013

Losing Facility: Oshkosh P&DF

5-Digit ZIP Code: 54902

Data Extraction Date: 07/22/10

1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Code: 549		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
35	188						
317	142						
37	19						
389	349	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR3_FY10	92.7%
QTR2_FY10	88.9%
QTR1_FY10	88.8%
QTR4_FY09	90.7%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	18:30	8:00	18:30
Tuesday	8:00	18:30	8:00	18:30
Wednesday	8:00	18:30	8:00	18:30
Thursday	8:00	18:30	8:00	18:30
Friday	8:00	18:30	8:00	18:30
Saturday	9:00	14:30	9:00	14:30

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	18:30	10:00	17:00
Tuesday	10:00	18:30	10:00	17:00
Wednesday	10:00	18:30	10:00	17:00
Thursday	10:00	18:30	10:00	17:00
Friday	10:00	18:30	10:00	17:00
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes

8. Notes: Proposed time of Window and BME will be dependant on future truck schedules.

Gaining Facility: Green Bay P&DC

9. What postmark will be printed on collection mail?

Line 1 Green Bay 54307

Line 2 Date & Time

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: July 24, 2013

Losing Facility: Oshkosh P&DF

Space Evaluation

1. Affected Facility

Facility Name: Green Bay P&DC
 Street Address: 300 Parkerland Dr
 City, State ZIP: Green Bay WI 54304

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 99,432
 Enter gained square footage expected with the AMP: 65,650

4. Planned use for acquired space from approved AMP

5. Facility Costs

Enter any projected one-time facility costs: \$2,462,266
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): -\$100,000
 (This number carried forward to the *Executive Summary*)

7. **Notes:** One time facility costs include: 1) move and expand 010 lite- \$600,000. 2) Move 2 VFS and 1 BDS to support add'l AFCS \$78,266. 3) Add'l HV AC for VFS - \$50,000. 4) Electrical additions for VFS & AFCS- \$5,000, 5) Other Electrical - \$130,000 6) Dock Upgrades-\$200,000. 7) IPSS HVAC-\$48,000. Misc building Mods - \$90,000.
 Space Savings = cost = 100K per month for add'l lease space for Green Bay carrier relocation and \$1,261,000 for postalizing.

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$49,770
 (from MPE Inventory)

Facility Costs: \$2,462,266
 (from above)

Total One-Time Costs: \$2,512,036
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Oshkosh P&DF

Gaining Facility: Green Bay P&DC

YTD Range of Report: 07/01/09 : 06/30/10

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita	\$34.78
Flats	Wichita	\$32.32
PARS COA	Wichita	N/A
PARS Redirects	Wichita	\$40.33
APPS	Wichita	N/A

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita	\$34.78
Flats	Wichita	\$32.32
PARS COA	Wichita	N/A
PARS Redirects	Wichita	\$40.33
APPS	Wichita	N/A

rev 9/24/2008