

# Youngstown, Ohio Area Mail Processing (AMP) Public Meeting

**December 28, 2011** 

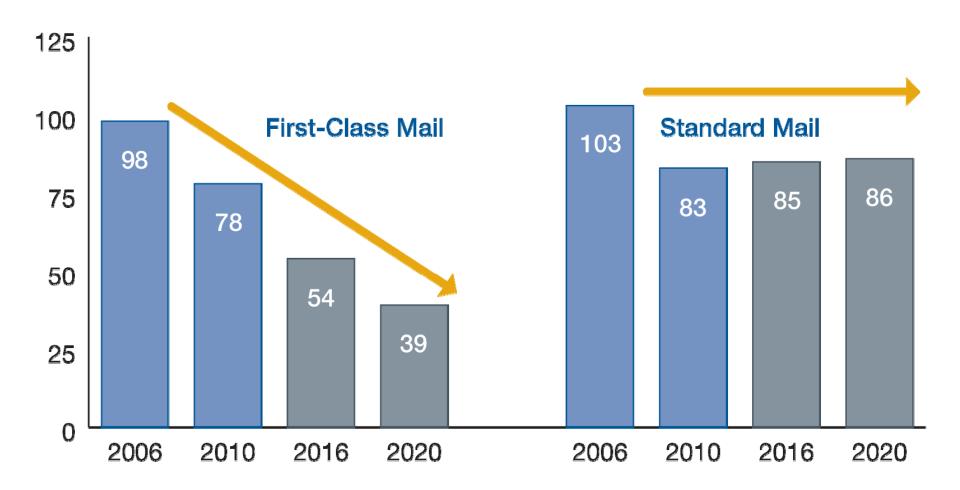


# **Two Topics**

Radical Network Realignment Area Mail Processing Study



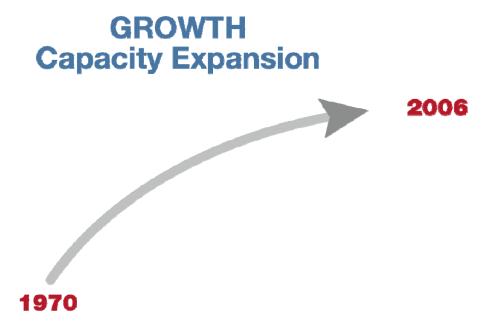
### Mail Volume Shifting to a Less Profitable Mix



Volume in Billions of Pieces

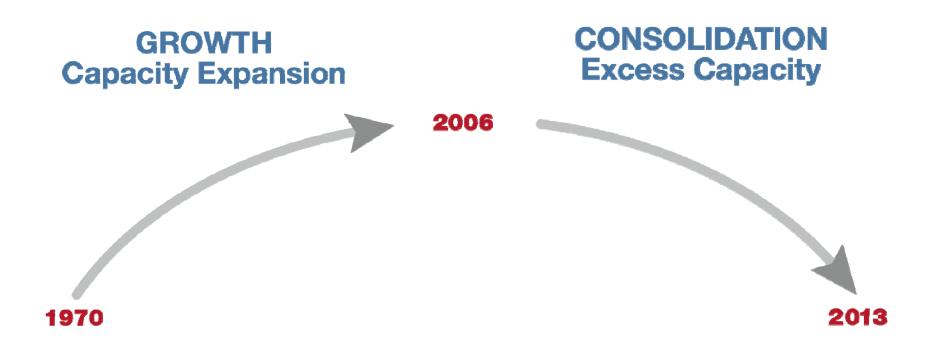


# **NETWORK CAPACITY**



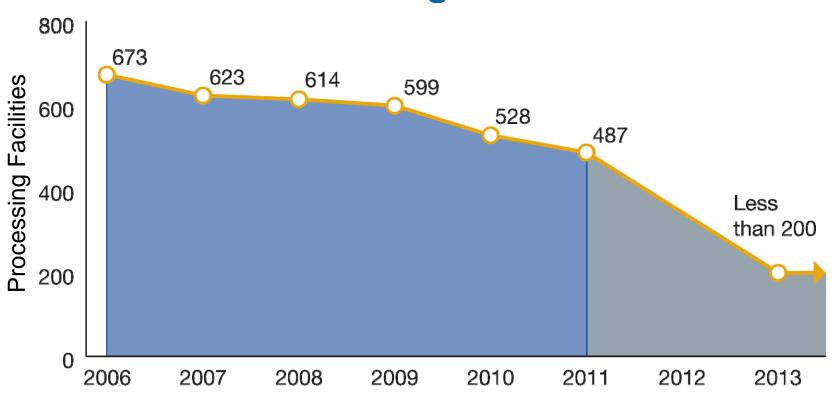


# **NETWORK CAPACITY**





# Potential Decrease in Processing Facilities Through 2013



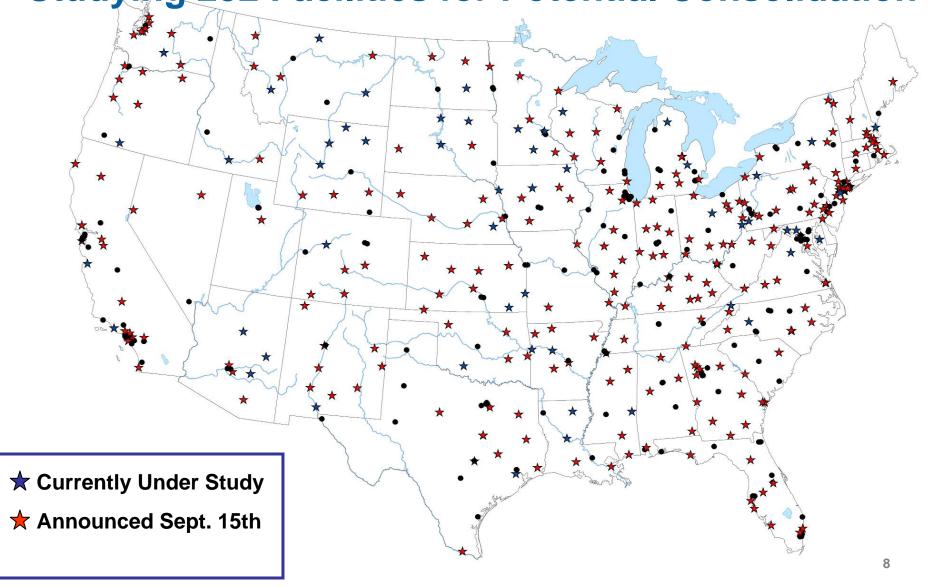
## **Mail Processing Facility Footprint**



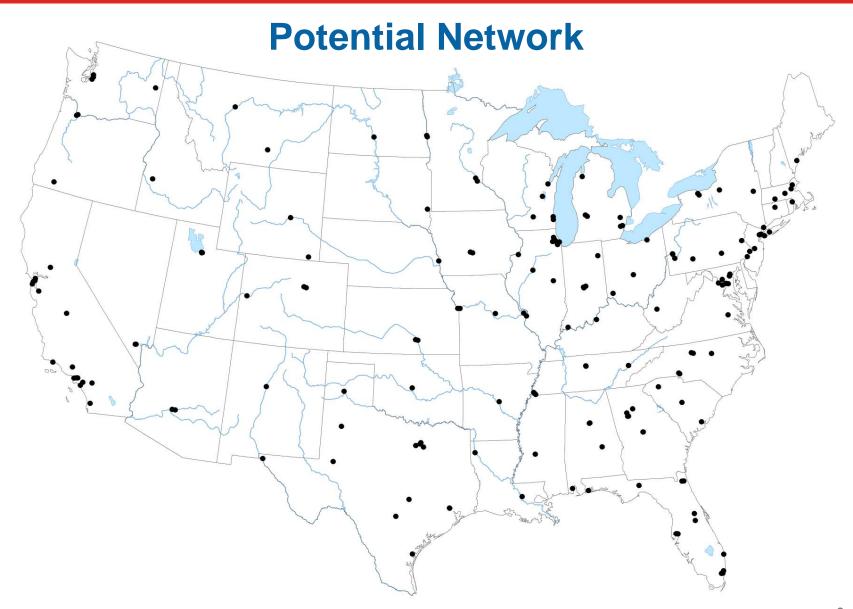


## **Mail Processing Facility Footprint**

**Studying 252 Facilities for Potential Consolidation** 



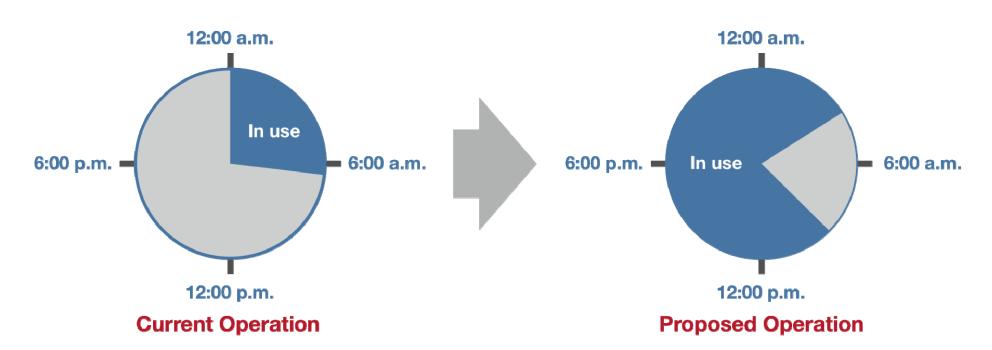
# **Mail Processing Facility Footprint**





### **Mail Processing Redesign**







#### **FUTURE NETWORK**

- Support 2-3 day Service Standards
- Revised Entry Times
- Reduced Equipment
- Reduced Footprint

#### **BENEFITS**

- Eliminate Excess Capacity
- More Efficient Transportation Network
- Fully Utilized Workforces
- Significant Annual Savings



#### **CHANGES**

- Planning for new mail processing footprint and transport pattern
- Transitioning to 2-3 day service standard

#### **OUR APPROACH**

Ongoing communication and collaborative solutions





559,000

**Total Career Employees** 

151,000

**Total Mail Processing Employees** 

35,000

Fewer Mail Processing Positions

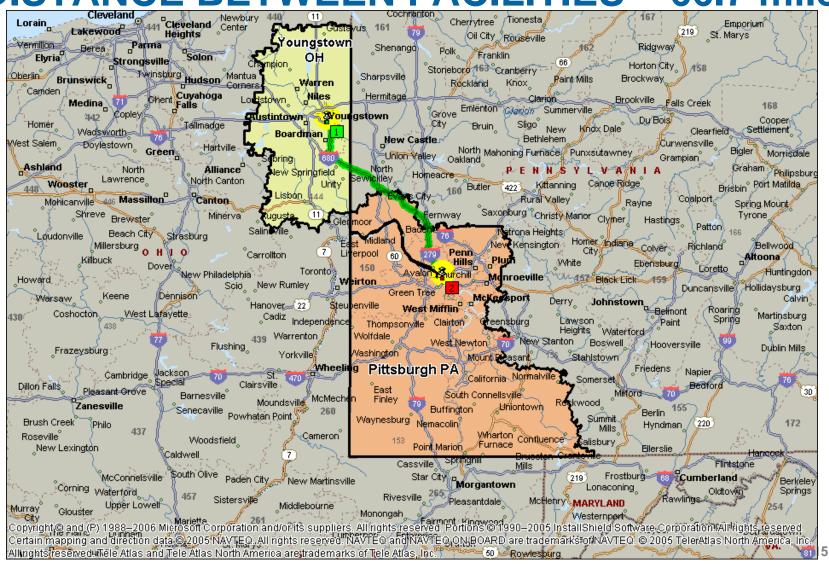


# Topic

Area Mail Processing Study



### **DISTANCE BETWEEN FACILITIES – 66.7 miles**





# **BUSINESS CASE**\*

Mail Processing Workhour Savings:	\$4,874,590
Annual Non-Mail Processing Savings	\$143,917
Mail Processing Management Savings:	\$454,135
Maintenance Savings:	\$1,477,101
Transportation Savings:	\$827,633
Proposed Annual Savings:	\$7,777,376

<sup>\*</sup>Preliminary results subject to change



# **EMPLOYEE IMPACTS**\*

Net craft impacts: -97

Net management impacts: -2

All bargaining employee reassignments will be made in accordance with the respective collective bargaining agreements.

<sup>\*</sup>Preliminary results subject to change



#### **CUSTOMER & DELIVERY SERVICES**

- Supports a 2-3 day service standard for First-Class Mail
- Retail and other services
- Business mail acceptance
- Collection mail
- Delivery of mail
- Local postmark



#### **NEXT STEPS**

Complete Area and HQ review

Review Public Comments

Continue Network Optimization studies



#### Mail additional comments to:

Manager, Consumer & Industry Contact Northern Ohio District 2400 Orange Avenue Room 25 Cleveland, Ohio 44101-9631

Must be postmarked by January 12, 2011