

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest Non-MODS/Non-BPI Office
Facility Name & Type: Salida CO CSMPC
Street Address: 310 D St
City: Salida
State: CO
5D Facility ZIP Code: 81201
District: Colorado/Wyoming
Area: Western
Finance Number: 077992
Current 3D ZIP Code(s): 812
Miles to Gaining Facility: 151.7
EXFC office: Yes
Plant Manager: Lynn Kent
Senior Plant Manager: Roland Fuentes
District Manager: Selwyn D Epperson
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Denver CO P&DC
Street Address: 7540 E 53rd Pl
City: Denver
State: CO
5D Facility ZIP Code: 80266
District: Colorado/Wyoming
Area: Western
Finance Number: 072359
Current 3D ZIP Code(s): 800 - 807
EXFC office: Yes
Plant Manager: Roland Fuentes
Senior Plant Manager: Roland Fuentes
District Manager: Selwyn D Epperson

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, *DAR Factors/Cost of Borrowing/
New Facility Start-up Costs Update*

June 16, 2011

Date & Time this workbook was last saved:

2/18/2012 9:00

4. Other Information

Area Vice President: Sylvester Black
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steven Murray
HQ AMP Coordinator: Kathy S Peterson

rev 10/10/2011

Approval Signatures

Losing Facility Name and Type: Salida CO CSMPC

Street Address: 310 D St

City: Salida

State: CO

Facility ZIP Code: 81201

Finance Number: 077992

Current 3D ZIP Code(s): 812

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Denver CO P&DC

Street Address: 7540 E 53rd Pl

City: Denver

State: CO

Facility ZIP Code: 80266

Finance Number: 072359

Current 3D ZIP Code(s): 800 - 807

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Lynn Kent

Printed Name



Signature

11/23/11

Date

Senior Plant Manager:

Roland Fuentes

Printed Name



Signature

11/23/11

Date

District Manager:

Selwyn D Epperson

Printed Name



Signature

11/23/11

Date

GAINING FACILITY:

Plant Manager:

Roland Fuentes

Printed Name



Signature

11/23/11

Date

Senior Plant Manager:

Roland Fuentes

Printed Name



Signature

11/23/11

Date

District Manager:

Selwyn D Epperson

Printed Name



Signature

11/23/11

Date

AREA OFFICE:

Area Vice President:

Sylvester Black

Printed Name



Signature

2/6/12

Date

Implementation Date: _____

HEADQUARTERS:

Approved: ☒

Disapproved: ☐

Vice President, Network Operations:

David E. Williams

Printed Name



Signature

2/18/12

Date

Comments: _____

Executive Summary

Last Saved: February 18, 2012

Losing Facility Name and Type: Salida CO CSMPC

Street Address: 310 D St

City, State: Salida , CO

Current 3D ZIP Code(s): 812

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 151.7

Gaining Facility Name and Type: Denver CO P&DC

Current 3D ZIP Code(s): 800 - 807

Summary of AMP Worksheets

Savings/Costs

| | | |
|--|-------------------|---------------------------------------|
| Mail Processing Craft Workhour Savings = | \$170,528 | from Workhour Costs - Proposed |
| Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = | (\$293) | from Other Curr vs Prop |
| PCES/EAS Supervisory Workhour Savings = | \$0 | from Other Curr vs Prop |
| Transportation Savings = | \$285,898 | from Transportation (HCR and PVS) |
| Maintenance Savings = | (\$11,756) | from Maintenance |
| Space Savings = | \$0 | from Space Evaluation and Other Costs |
| Total Annual Savings = | \$444,377 | |
| Total One-Time Costs = | \$0 | from Space Evaluation and Other Costs |
| Total First Year Savings = | \$444,377 | |

Staffing Positions

| | | |
|--------------------------|------------|--------------------------|
| Craft Position Loss = | 2 | from Staffing - Craft |
| PCES/EAS Position Loss = | (1) | from Staffing - PCES/EAS |

Volume

| | | |
|--|------------------|--------------------------------|
| Total FHP to be Transferred (Average Daily Volume) = | N/A | from Workhour Costs - Current |
| Current FHP at Gaining Facility (Average Daily Volume) = | 8,048,115 | from Workhour Costs - Current |
| Losing Facility Cancellation Volume (Average Daily Volume) = | 13,783 | (= Total TPH / Operating Days) |

Service

Service Standard Impacts by ADV

| |
|-------------------|
| First-Class Mail® |
| Priority Mail® |
| Package Services |
| Periodicals |
| Standard Mail |

Code to destination 3-digit ZIP Code volume is not available

| UPGRADED | DOWNGRADED | Unchanged + Upgrades | Unchanged + Upgrades |
|----------|------------|----------------------|----------------------|
| ADV | ADV | ADV | % |
| 0 | 0 | 0 | #DIV/0! |
| 0 | 0 | 0 | #DIV/0! |
| 0 | 0 | 0 | #DIV/0! |
| N/A* | N/A* | N/A* | N/A* |
| N/A* | N/A* | N/A* | N/A* |

rev 10/15/2009

Summary Narrative

Last Saved: February 18, 2012

Losing Facility Name and Type: Salida CO CSMPC

Current 3D ZIP Code(s): 812

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Denver CO P&DC

Current 3D ZIP Code(s): 800 - 807

BACKGROUND

This is a summary of the feasibility study for the consideration of SCF 812 Salida originating and destinating mail from the Salida CO into the Denver CO P&DC. This study was conducted to determine the feasibility of relocating the distribution processing operations 152 miles from Salida into Denver daily.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1 2010 – June 30 2011. Financial savings proposed for the consolidation of all originating and destinating mail volumes from the Salida CO into the Denver PDC are:

| | |
|--------------------------|-------------|
| Total First Year Savings | \$ 444,377 |
| Total Annual Savings | \$, 444,377 |

There is no one time costs associated with this AMP study. This AMP will remove cancellation of mails in Salida for SCF 812. The bulk of the work hour savings will come from the AMP of Colorado Springs P&DC where letters, flats, and SPRS are processed. This was done in conjunction with our CSBCS removal strategy. Salida will remain a hub to distribute mails for SCF 812.

This study is part of four different AMP studies that are all being consolidated into the Denver PDC. In addition to this study for Salida, we are consolidating Alamosa CO, Colby KS, and Colorado Springs CO into the Denver PDC. The bulk of the work hour savings will come from the AMP of Colorado Springs.

CUSTOMER & SERVICE IMPACTS

Implementation of this AMP will not affect the BMEU and retail unit located at the Salida Main Post Office. Salida collection box pick up times will not be changed and the local postmark will continue to be available at retail service locations. The Salida CSMPC will be retained as the Salida, CO Post Office (MPO - Finance #07-7992). There will be no change to the current retail (window) operations or hours, and the location and availability times for Salida PO box customers will remain as current. Caller service and mail acceptance times/locations/hours will remain as current (Salida MPO).

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

The resources necessary to perform the CS functions assigned to the Salida Post Office are provided for in the residual (Salida MPO) function four clerk positions.

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Summary Narrative (continued)

Summary Narrative Page 2

TRANSPORTATION

Salida will serve as a transportation hub and spoke to support consolidation of collections and distribution point for SCF 812. Transportation between Salida and Colorado Springs P&DC will be eliminated. New trips will be established between Salida and the Denver P&DC and the Denver NDC. Salida will remain the central distribution site for all sites in SCF 812. Canon City 81212 will continue to serve as a spoke for transportation to nearby associate offices in 812. Transportation for Canon City will now go directly to Denver P&DC with collection mails and return with processed mail for offices served on that 812 spoke.

EMPLOYEE IMPACTS

This study shows a net reduction of 2 craft employee resulting from a reduction of 5 function 4 positions in Salida and an increase of 3 function 1 positions in Denver.

| Mail Processing Management to Craft Ratio | | | | |
|---|--------------------------------|-------------------------------------|--------------------------------|-------------------------------------|
| Management Craft Ratios | Current | | Proposed | |
| | SDOs to Craft (1:25 target) | MDOs+SDOs to Craft (1:22 target) | SDOs to Craft (1:25 target) | MDOs+SDOs to Craft (1:22 target) |
| Salida CO CSMPC | n/a | n/a | n/a | n/a |
| Denver CO P&DC | 1 : 31 | 1 : 26 | 1 : 31 | 1 : 26 |

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losina; F1 only at Gainina

Salida Post Office has one finance number. Management positions listed include both Customer Service & Delivery and Mail Processing positions.

| Management and Craft Staffing Impacts | | | | | | | |
|---------------------------------------|------------------------|----------------|------|------------------------|----------------|------|----------|
| | Salida CO CSMPC | | | Denver CO P&DC | | | Net Diff |
| | Total Current On-Rolls | Total Proposed | Diff | Total Current On-Rolls | Total Proposed | Diff | |
| Craft ¹ | 23 | 18 | (5) | 1,642 | 1,645 | 3 | (2) |
| Management | 1 | 2 | 1 | 104 | 104 | - | 1 |

Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

rev 06/10/2009

Summary Narrative *(continued)*

Summary Narrative Page 3

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

No equipment will need to be relocated. The Micro Mark will be removed from service.

SPACE IMPACTS

The space usage of the Salida facility will not be impacted by moving the processing of SCF 812 into Denver PDC.

rev 06/10/2009

24 Hour Clock

Last Saved: February 17, 2012

Losing Facility Name and Type: Salida CO CSMPC

Current 3D ZIP Code(s): 812

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Denver CO P&DC

Current 3D ZIP Code(s): 800 - 807

No Data for Salida CO

| 24 Hour Indicator Report | | | | 80% | 100% | 100% | 100% | Millions | 100% | 100% | 86.9% |
|--------------------------------|----------|------|-------------|--|--|--|--|---|---|---|--|
| Weekly Trends Beginning Day | Facility | | | Cancelled by 2000 Data Source = EDW MCORS | OGP Cleared by 2300 Data Source = EDW EOR | OGS Cleared by 2400 Data Source = EDW EOR | MMP Cleared by 2400 Data Source = EDW EOR | MMP Volume On Hand at 2400 Data Source = EDW MCORS | Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS | DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR | Trips On-Time 0400 - 0900 Data Source = EDW TIMES |
| | | | | | | | | | | | |
| | | % | | | | | | | | | |
| 16-Apr | SAT | 4/16 | DENVER P&DC | 57.1% | 87.6% | 59.7% | 93.0% | 0.3 | 87.1% | 100.0% | 40.4% |
| 23-Apr | SAT | 4/23 | DENVER P&DC | 57.7% | 88.5% | 66.0% | 91.2% | 0.2 | 90.1% | 99.4% | 44.9% |
| 30-Apr | SAT | 4/30 | DENVER P&DC | 48.5% | 82.8% | 58.0% | 93.2% | 0.4 | 85.5% | 98.8% | 36.2% |
| 7-May | SAT | 5/7 | DENVER P&DC | 53.6% | 85.5% | 66.2% | 93.9% | 0.3 | 90.6% | 100.0% | 44.4% |
| 14-May | SAT | 5/14 | DENVER P&DC | 58.2% | 87.0% | 61.3% | 94.0% | 0.1 | 89.1% | 100.0% | 53.1% |
| 21-May | SAT | 5/21 | DENVER P&DC | 56.3% | 89.4% | 59.8% | 94.6% | 0.1 | 90.2% | 99.8% | 49.4% |
| 28-May | SAT | 5/28 | DENVER P&DC | 51.9% | 85.3% | 53.2% | 83.4% | 0.3 | 88.7% | 99.8% | 48.6% |
| 4-Jun | SAT | 6/4 | DENVER P&DC | 54.3% | 87.5% | 63.8% | 92.8% | 0.3 | 88.2% | 100.0% | 53.5% |
| 11-Jun | SAT | 6/11 | DENVER P&DC | 54.0% | 89.0% | 58.4% | 91.9% | 0.4 | 89.7% | 100.0% | 46.1% |
| 18-Jun | SAT | 6/18 | DENVER P&DC | 55.2% | 88.0% | 60.3% | 92.8% | 0.2 | 90.3% | 99.8% | 58.6% |
| 25-Jun | SAT | 6/25 | DENVER P&DC | 58.2% | 86.3% | 66.9% | 92.0% | 0.2 | 90.8% | 100.0% | 62.3% |
| 2-Jul | SAT | 7/2 | DENVER P&DC | 48.5% | 81.0% | 54.7% | 88.8% | 0.3 | 88.0% | 99.5% | 38.3% |
| 9-Jul | SAT | 7/9 | DENVER P&DC | 39.5% | 84.8% | 59.7% | 93.5% | 0.3 | 89.4% | 99.9% | 40.8% |
| 16-Jul | SAT | 7/16 | DENVER P&DC | 48.7% | 84.3% | 60.0% | 88.3% | 0.3 | 89.4% | 100.0% | 48.5% |
| 23-Jul | SAT | 7/23 | DENVER P&DC | 50.3% | 84.6% | 63.3% | 89.2% | 0.4 | 88.8% | 99.7% | 61.6% |
| 30-Jul | SAT | 7/30 | DENVER P&DC | 48.2% | 81.1% | 55.4% | 92.2% | 0.3 | 90.9% | 99.4% | 42.2% |
| 6-Aug | SAT | 8/6 | DENVER P&DC | 43.1% | 87.2% | 64.1% | 89.7% | 0.2 | 90.6% | 100.0% | 53.7% |
| 13-Aug | SAT | 8/13 | DENVER P&DC | 53.7% | 87.2% | 68.5% | 93.2% | 0.1 | 92.2% | 99.9% | 61.3% |
| 20-Aug | SAT | 8/20 | DENVER P&DC | 55.6% | 85.8% | 69.6% | 92.9% | 0.1 | 87.4% | 100.0% | 62.6% |
| 27-Aug | SAT | 8/27 | DENVER P&DC | 44.3% | 83.0% | 61.9% | 88.7% | 0.1 | 83.4% | 99.9% | 62.9% |
| 3-Sep | SAT | 9/3 | DENVER P&DC | 48.1% | 80.2% | 61.8% | 89.0% | 0.0 | 86.3% | 99.9% | 51.8% |

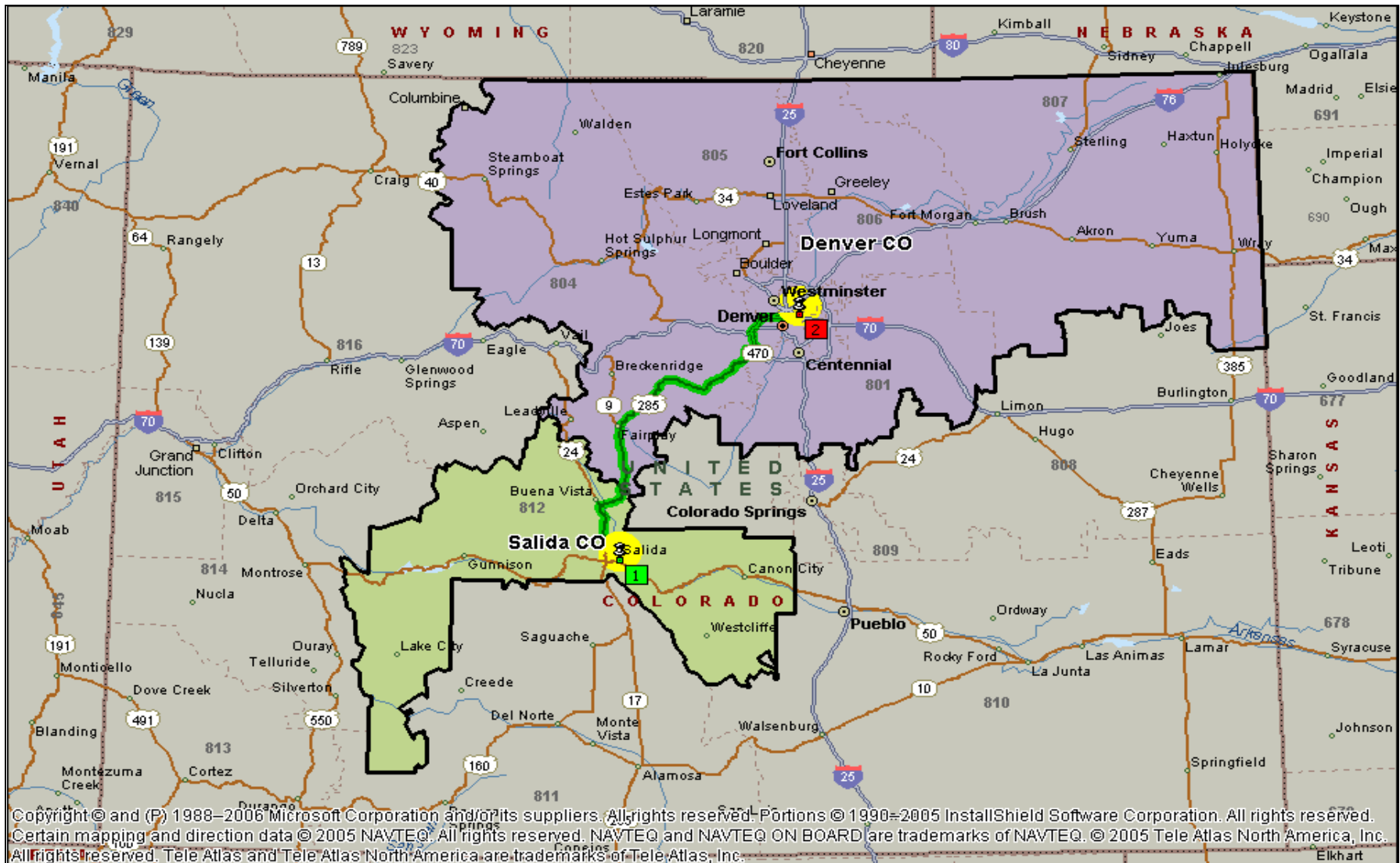
rev 04/2/2008

MAP

Last Saved: February 17, 2012

Losing Facility Name and Type: Salida CO CSMPC
Current 3D ZIP Code(s): 812
Miles to Gaining Facility: 151.7

Gaining Facility Name and Type: Denver CO P&DC
Current 3D ZIP Code(s): 800 - 807



rev 03/20/2008

Service Standard Impacts

Last Saved: February 17, 2012

Losing Facility: Salida CO CSMPC

Losing Facility 3D ZIP Code(s): 812

Gaining Facility 3D ZIP Code(s): 800 - 807

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

| Service Standard Changes - Average Daily Volume <i>(data obtained from ODIS is derived from sampling and may vary from actual volume)</i> | | | | | | | | | | | | | | | | |
|---|-----------|----------|------------|----------|-------|----------|-----|----------|-------|----------|-------|----------|------|----------|-------------|----------|
| | FCM | | | | | | PRI | | PER * | | STD * | | PSVC | | ALL CLASSES | |
| | Overnight | % Change | All Others | % Change | Total | % Change | All | % Change | All | % Change | All | % Change | All | % Change | All | % Change |
| UPGRADE | | | | | | | | | | | | | | | | |
| DOWNGRADE | | | | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | | | | |
| NET UP+NO CHNG | | | | | | | | | | | | | | | | |
| VOLUME TOTAL | | | | | | | | | | | | | | | | |

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

| Service Standard Changes - Pairs | | | | | | | | | | | | | | | | |
|----------------------------------|-----------|----------|------------|----------|-------|----------|-----|----------|-----|----------|-----|----------|------|----------|-------------|----------|
| | FCM | | | | | | PRI | | PER | | STD | | PSVC | | ALL CLASSES | |
| | Overnight | % Change | All Others | % Change | Total | % Change | All | % Change | All | % Change | All | % Change | All | % Change | All | % Change |
| UPGRADE | | | | | | | | | | | | | | | | |
| DOWNGRADE | | | | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | | | | |
| NET | | | | | | | | | | | | | | | | |

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 17, 2012

Stakeholder Notification Page 1

Losing Facility: Salida CO CSMPC

AMP Event: Start of Study

| | | | |
|--|--|--|--|
| | | | |
| | | | |

Last Saved: February 17, 2012

Date Range of Data 07/01/10 <<== ==>> 06/30/11

| Gaining Current Workhour Rate by LDC | | | | |
|--------------------------------------|---------|--|------------|---------|
| Function 1 | | | Function 4 | |
| LDC | | | LDC | |
| 11 | \$45.66 | | 41 | \$0.00 |
| 12 | \$42.60 | | 42 | \$38.38 |
| 13 | \$41.65 | | 43 | \$62.07 |
| 14 | \$41.84 | | 44 | \$0.00 |
| 15 | \$64.82 | | 45 | \$0.00 |
| 16 | \$0.00 | | 46 | \$0.00 |
| 17 | \$42.36 | | 47 | \$0.00 |
| 18 | \$42.50 | | 48 | \$35.34 |

| (8) Current Operation Numbers | (9) % Moved to Losing | (10) Current Annual FHP Volume | (11) Current Annual TPH or NATPH Volume | (12) Current Annual Workhours | (13) Current Productivity (TPH or NATPH) | (14) Current Annual Workhour Costs |
|--|-----------------------------|---|--|--|---|---|
| 030 | | | | | | \$3,512,197 |
| 481 | | | | | | \$323,494 |
| 060 | | | | | | \$1,948,107 |
| 141 | | | | | | \$151,295 |
| 015 | | | | | | \$449,206 |
| 484 | | | | | | \$146,659 |
| 918 | | | | | | \$4,569,974 |
| 896 | | | | | | \$10,118 |
| 079 | | | | | | \$0 |
| 769 | | | | | | \$0 |
| 002 | | | | | | \$950,401 |
| 003 | | | | | | \$859 |
| 009 | | | | | | \$225 |
| 010 | | | | | | \$52,519 |
| 012 | | | | | | \$532 |
| 014 | | | | | | \$1,542 |
| 015dup | | | | | | |
| 017 | | | | | | \$1,116,937 |
| 018 | | | | | | \$201,869 |
| 019 | | | | | | \$105,949 |
| 020 | | | | | | \$1,805,449 |
| 021 | | | | | | \$398 |
| 022 | | | | | | \$0 |
| 030dup | | | | | | |
| 040 | | | | | | \$796,874 |
| 043 | | | | | | \$991,055 |
| 044 | | | | | | \$123,571 |
| 050 | | | | | | \$259 |
| 051 | | | | | | \$0 |
| 060dup | | | | | | |
| 066 | | | | | | \$526 |
| 067 | | | | | | \$316 |
| 070 | | | | | | \$304,578 |
| 073 | | | | | | \$2,763 |
| 074 | | | | | | \$254,396 |
| 083 | | | | | | \$305,594 |
| 084 | | | | | | \$223 |
| 087 | | | | | | \$0 |
| 088 | | | | | | \$0 |
| 089 | | | | | | \$59,096 |

Last Saved: February 17, 2012

Last Saved: February 17, 2012

Gaining Facility: Denver CO P&DC

| (7) Proposed Operation Numbers | (8) Proposed Annual FHP Volume | (9) Proposed Annual TPH or NATPH Volume | (10) Proposed Annual Workhours | (11) Proposed Productivity (TPH or NATPH) | (12) Proposed Annual Workhour Costs |
|---|---|--|---|--|--|
| 030 | | | | | \$3,561,753 |
| 481 | | | | | \$3,098,885 |
| 060 | | | | | \$1,983,976 |
| 141 | | | | | \$367,868 |
| 015 | | | | | \$453,890 |
| 484 | | | | | \$388,829 |
| 918 | | | | | \$8,482,507 |
| 896 | | | | | \$362,565 |
| 079 | | | | | \$0 |
| 769 | | | | | \$0 |
| 002 | | | | | \$950,401 |
| 003 | | | | | \$859 |
| 009 | | | | | \$225 |
| 010 | | | | | \$52,519 |
| 012 | | | | | \$532 |
| 014 | | | | | \$1,542 |
| 015dup | | | | | \$0 |
| 017 | | | | | \$1,116,937 |
| 018 | | | | | \$201,869 |
| 019 | | | | | \$105,949 |
| 020 | | | | | \$1,805,449 |
| 021 | | | | | \$398 |
| 022 | | | | | \$0 |
| 030dup | | | | | \$0 |
| 040 | | | | | \$790,897 |
| 043 | | | | | \$983,622 |
| 044 | | | | | \$122,644 |
| 050 | | | | | \$257 |
| 051 | | | | | \$0 |
| 060dup | | | | | \$0 |
| 066 | | | | | \$4,078 |
| 067 | | | | | \$8,445 |
| 070 | | | | | \$302,293 |
| 073 | | | | | \$2,742 |
| 074 | | | | | \$252,488 |
| 083 | | | | | \$305,594 |
| 084 | | | | | \$223 |
| 087 | | | | | \$1,815 |
| 088 | | | | | \$0 |
| 089 | | | | | \$59,096 |
| 090 | | | | | \$194,313 |
| 091 | | | | | \$133,097 |
| 092 | | | | | \$259,227 |
| 093 | | | | | \$76,085 |
| 094 | | | | | \$5,522 |
| 095 | | | | | \$2,305 |
| 096 | | | | | \$1,811 |
| 097 | | | | | \$95,552 |
| 098 | | | | | \$172,794 |

| (13) New Flow Adjustments at Losing Facility | | | | | |
|--|-----|-----------|-----------|--------------|---------------|
| Op# | FHP | TPH/NATPH | Workhours | Productivity | Workhour Cost |
| | | | | | |
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| Totals | 0 | 0 | 0 | No Calc | \$0 |

| (14) New Flow Adjustments at Gaining Facility | | | | | |
|---|-----|-----------|-----------|--------------|---------------|
| Op# | FHP | TPH/NATPH | Workhours | Productivity | Workhour Cost |
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| | | | | | |
| Totals | 0 | 0 | 0 | No Calc | \$0 |

Function 1 Workhour Savings : \$170,528
(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

| | | | | | | |
|--------------------|--------------|---------------|---------------|-----------|-------|--------------|
| Cost Impact | Comb Current | 2,494,915,780 | 6,108,030,703 | 2,088,458 | 2,925 | \$90,396,559 |
| | Proposed | 2,494,915,780 | 6,108,030,703 | 2,083,179 | 2,932 | \$90,226,031 |
| | Change | 0 | 0 | (5,279) | | (\$170,528) |
| | Change % | 0.0% | 0.0% | -0.3% | | -0.2% |

AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 17, 2012

Losing Facility: Salida CO CSMP

Gaining Facility: Denver CO P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

| Losing Facility | | | | | Gaining Facility | | | | |
|-------------------------------|------------------------------|--------------------------|--------------------------|-----------------------------------|-------------------------------|-----------------------------|--------------------------|--------------------------|-----------------------------------|
| Current MODS Operation Number | Percent Moved to Gaining (%) | Reduction Due to EoS (%) | Current Annual Workhours | Current Annual Workhour Cost (\$) | Current MODS Operation Number | Percent Moved to Losing (%) | Reduction Due to EoS (%) | Current Annual Workhours | Current Annual Workhour Cost (\$) |
| 753 | 100.0% | | | \$67,435 | 753 | | | | \$1,189,316 |
| 065 | | | | \$185,802 | 065 | | | | \$0 |
| 355 | | | | \$281,177 | 355 | | | | \$0 |
| 421 | | | | \$169,342 | 421 | | | | \$0 |
| 540 | | | | \$1,448 | 540 | | | | \$0 |
| 569 | | | | \$1,041 | 569 | | | | \$0 |
| 650 | | | | \$120 | 650 | | | | \$0 |
| 713 | | | | \$246,280 | 713 | | | | \$0 |
| 714 | | | | \$142,189 | 714 | | | | \$0 |
| 731 | | | | \$4,819 | 731 | | | | \$0 |
| 743 | | | | \$261 | 743 | | | | \$0 |
| | | | | | 470 | | | | \$22,373 |
| | | | | | 515 | | | | \$559 |
| | | | | | 550 | | | | \$6,348 |
| | | | | | 570 | | | | \$75,445 |
| | | | | | 581 | | | | \$1,103,566 |
| | | | | | 615 | | | | \$56,037 |
| | | | | | 616 | | | | \$80,122 |
| | | | | | 624 | | | | \$72,307 |
| | | | | | 648 | | | | \$586 |
| | | | | | 653 | | | | \$68,501 |
| | | | | | 665 | | | | \$23,165 |
| | | | | | 666 | | | | \$29,194 |
| | | | | | 668 | | | | \$149,399 |
| | | | | | 670 | | | | \$65 |
| | | | | | 673 | | | | \$104,632 |
| | | | | | 679 | | | | \$344,408 |
| | | | | | 680 | | | | \$154 |
| | | | | | 682 | | | | \$92 |
| | | | | | 745 | | | | \$1,315,929 |
| | | | | | 747 | | | | \$3,849,465 |
| | | | | | 748 | | | | \$182 |
| | | | | | 750 | | | | \$12,941,537 |
| | | | | | 751 | | | | \$112,372 |
| | | | | | 752 | | | | \$126,645 |
| | | | | | 754 | | | | \$707,381 |
| | | | | | 761 | | | | \$140 |
| | | | | | 763 | | | | \$194,241 |
| | | | | | 764 | | | | \$244,663 |
| | | | | | 765 | | | | \$1,562,458 |
| | | | | | 766 | | | | \$5,871,582 |

Proposed Other Craft Workhours

| Losing Facility | | | Gaining Facility | | |
|--------------------------------|---------------------------|------------------------------------|--------------------------------|---------------------------|------------------------------------|
| Proposed MODS Operation Number | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) | Proposed MODS Operation Number | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) |
| 753 | | \$0 | 753 | | \$1,270,488 |
| 065 | | \$185,802 | 065 | | \$0 |
| 355 | | \$281,177 | 355 | | \$293 |
| 421 | | \$169,342 | 421 | | \$0 |
| 540 | | \$1,448 | 540 | | \$0 |
| 569 | | \$1,041 | 569 | | \$0 |
| 650 | | \$120 | 650 | | \$0 |
| 713 | | \$246,280 | 713 | | \$0 |
| 714 | | \$142,189 | 714 | | \$0 |
| 731 | | \$4,819 | 731 | | \$0 |
| 743 | | \$261 | 743 | | \$0 |
| | | | 470 | | \$22,373 |
| | | | 515 | | \$559 |
| | | | 550 | | \$6,348 |
| | | | 570 | | \$75,445 |
| | | | 581 | | \$1,103,566 |
| | | | 615 | | \$56,037 |
| | | | 616 | | \$80,122 |
| | | | 624 | | \$72,307 |
| | | | 648 | | \$586 |
| | | | 653 | | \$68,501 |
| | | | 665 | | \$23,165 |
| | | | 666 | | \$29,194 |
| | | | 668 | | \$149,399 |
| | | | 670 | | \$65 |
| | | | 673 | | \$104,632 |
| | | | 679 | | \$344,408 |
| | | | 680 | | \$154 |
| | | | 682 | | \$92 |
| | | | 745 | | \$1,315,929 |
| | | | 747 | | \$3,849,465 |
| | | | 748 | | \$182 |
| | | | 750 | | \$12,941,537 |
| | | | 751 | | \$112,372 |
| | | | 752 | | \$126,645 |
| | | | 754 | | \$707,381 |
| | | | 761 | | \$140 |
| | | | 763 | | \$194,241 |
| | | | 764 | | \$244,663 |
| | | | 765 | | \$1,562,458 |
| | | | 766 | | \$5,871,582 |

[illegible][illegible]

[illegible]

| | | |
|---|--|------------------|
| Proposed Workhours for LDCs Common to & Shared between Supv & Craft | | |
| Losing Facility | | Gaining Facility |

| Proposed MODS Operation Number | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) |
|---|------------------------------|---------------------------------------|
| 783 | | \$725,649 |
| 782 | | \$0 |
| 784 | | \$0 |
| 788 | | \$0 |
| 789 | | \$0 |
| 781 | | \$226,600 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| Ops-Red | 0 | \$0 |
| Ops-Inc | 18,734 | \$725,649 |
| Ops-Stay | 6,540 | \$226,600 |
| AllOps | 25,274 | \$952,249 |

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

| Gaining Facility | | |
|----------------------|---------------------------|------------------------------------|
| Transportation - PVS | | |
| LDC | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) |
| 31 | | \$839,350 |
| 32 | | \$140 |
| 33 | | \$0 |
| 34 | | \$7,434,040 |
| 93 | | \$0 |
| Totals | 186,502 | \$8,273,530 |

| Maintenance | | |
|-------------|---------------------------|------------------------------------|
| LDC | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) |
| 36 | | \$13,180,554 |
| 37 | | \$1,977,869 |
| 38 | | \$3,849,647 |
| 39 | | \$1,468,512 |
| 93 | | \$725,649 |
| Totals | 483,389 | \$21,202,231 |

| Supervisory | | |
|-------------|---------------------------|------------------------------------|
| LDC | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) |
| 01 | | \$120,547 |
| 10 | | \$6,839,890 |
| 20 | | \$0 |
| 30 | | \$643,182 |
| 35 | | \$3,352,255 |
| 40 | | \$0 |
| 50 | | \$0 |
| 60 | | \$0 |
| 70 | | \$873 |
| 80 | | \$218,709 |
| 81 | | \$0 |
| 88 | | \$0 |
| Totals | 211,532 | \$11,175,457 |

| Combined Summary | | |
|------------------|---------|--------------|
| Before | 952,694 | \$43,762,506 |
| After | 952,640 | \$43,774,555 |
| Adj | 0 | \$0 |
| AfterTot | 952,640 | \$43,774,555 |
| Change | (54) | \$12,049 |
| % Diff | 0.0% | 0.0% |

AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 17, 2012

Losing Facility: Salida CO CSMPC

Data Extraction Date: 10/12/11

Finance Number: 077992

| Line | Management Positions | | | | | |
|------|------------------------|--------------|---------------------------------|----------------------------|-----------------------------|-------------------|
| | (1) Position Title | (2) Level | (3) Current Auth Staffing | (4) Current On-Rolls | (5) Proposed Staffing | (6) Difference |
| 1 | POSTMASTER | EAS-21 | 1 | 1 | 1 | 0 |
| 2 | SUPV CUSTOMER SERVICES | EAS-17 | 2 | 0 | 1 | 1 |
| 3 | | | | | | |
| 4 | | | | | | |
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| 79 | | | | | | |
| | Totals | | 3 | 1 | 2 | 1 |

Retirement Eligibles: 0

Position Loss: (1)

Gaining Facility: Denver CO P&DC

Data Extraction Date: 10/12/11

Finance Number: 072359

| Line | Management Positions | | | | | |
|------|------------------------------------|---------------|----------------------------------|-----------------------------|------------------------------|--------------------|
| | (12) Position Title | (13) Level | (14) Current Auth Staffing | (15) Current On-Rolls | (16) Proposed Staffing | (17) Difference |
| 1 | PLANT MANAGER (METRO) | PCES-01 | 1 | 1 | 1 | 0 |
| 2 | MGR IN-PLANT SUPPORT | EAS-25 | 1 | 1 | 1 | 0 |
| 3 | MGR MAINTENANCE (LEAD) | EAS-25 | 1 | 1 | 1 | 0 |
| 4 | SR MGR DISTRIBUTION OPERATIONS | EAS-25 | 1 | 1 | 1 | 0 |
| 5 | MGR DISTRIBUTION OPERATIONS | EAS-24 | 4 | 4 | 4 | 0 |
| 6 | MGR MAINTENANCE OPERATIONS | EAS-23 | 4 | 4 | 4 | 0 |
| 7 | MGR TRANSPORTATION/NETWORKS | EAS-23 | 1 | 1 | 1 | 0 |
| 8 | OPERATIONS INDUSTRIAL ENGINEER (FI | EAS-22 | 4 | 2 | 2 | 0 |
| 9 | OPERATIONS INDUSTRIAL ENGINEER (FI | EAS-21 | 1 | 0 | 0 | 0 |
| 10 | MGR DISTRIBUTION OPERATIONS | EAS-20 | 3 | 3 | 3 | 0 |
| 11 | MGR MAINT ENGINEERING SUPPORT | EAS-20 | 1 | 1 | 1 | 0 |
| 12 | MGR MAINTENANCE OPERATIONS SUPPT | EAS-20 | 1 | 1 | 1 | 0 |
| 13 | OPERATIONS SUPPORT SPECIALIST | EAS-20 | 1 | 1 | 1 | 0 |
| 14 | MAINTENANCE ENGINEERING SPECIALIST | EAS-19 | 4 | 3 | 3 | 0 |
| 15 | MGR FIELD MAINT OPRNS (LEAD) | EAS-19 | 1 | 1 | 1 | 0 |
| 16 | MGR PVS OPERATIONS | EAS-19 | 1 | 1 | 1 | 0 |
| 17 | NETWORKS SPECIALIST | EAS-18 | 1 | 1 | 1 | 0 |
| 18 | OPERATIONS SUPPORT SPECIALIST | EAS-18 | 3 | 3 | 3 | 0 |
| 19 | OPERATIONS SUPPORT SPECIALIST | EAS-17 | 6 | 5 | 5 | 0 |
| 20 | SUPV DISTRIBUTION OPERATIONS | EAS-17 | 47 | 41 | 41 | 0 |
| 21 | SUPV MAINTENANCE OPERATIONS | EAS-17 | 22 | 19 | 19 | 0 |
| 22 | SUPV MAINTENANCE OPERATIONS SUPPOR | EAS-17 | 1 | 1 | 1 | 0 |
| 23 | SUPV TRANSPORTATION OPERATIONS | EAS-17 | 5 | 4 | 4 | 0 |
| 24 | NETWORKS SPECIALIST | EAS-16 | 3 | 3 | 3 | 0 |
| 25 | SECRETARY (FLD) | EAS-12 | 1 | 1 | 1 | 0 |
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| 77 | | | | | | |
| 78 | | | | | | |
| 79 | | | | | | |
| | Total | | 119 | 104 | 104 | 0 |

Retirement Eligibles: 48

Position Loss: 0

Total PCES/EAS Position Loss: (1) (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 18, 2012

Losing Facility: Salida CO CSMPC

Finance Number: 077992

Data Extraction Date: 10/13/11

| Craft Positions | (1) Casuals/PSEs On-Rolls | (2) Part Time On-Rolls | (3) Full Time On-Rolls | (4) Total On-Rolls | (5) Total Proposed | (6) Difference |
|-------------------------------------|---------------------------------|------------------------------|------------------------------|--------------------------|--------------------------|-------------------|
| Function 1 - Clerk | 0 | 0 | 0 | | 0 | 0 |
| Function 4 - Clerk | 2 | 0 | 14 | 16 | 11 | (5) |
| Function 1 - Mail Handler | 0 | 0 | 0 | | 0 | 0 |
| Function 4 - Mail Handler | 0 | 0 | 0 | | 0 | 0 |
| Function 1 & 4 Sub-Total | 2 | 0 | 14 | 16 | 11 | (5) |
| Function 3A - Vehicle Service | 0 | 0 | 0 | | | |
| Function 3B - Maintenance | 0 | 0 | 1 | 1 | 1 | 0 |
| Functions 67-69 - Lmtd/Rehab/WC | | 0 | 0 | | | |
| Other Functions | 0 | 0 | 6 | 6 | 6 | 0 |
| Total | 2 | 0 | 21 | 23 | 18 | (5) |

Retirement Eligibles: 2

Gaining Facility: Denver CO P&DC

Finance Number: 072359

Data Extraction Date: 09/19/11

| Craft Positions | (7) Casuals/PSEs On-Rolls | (8) Part Time On-Rolls | (9) Full Time On-Rolls | (10) Total On-Rolls | (11) Total Proposed | (12) Difference |
|---------------------------------|---------------------------------|------------------------------|------------------------------|---------------------------|---------------------------|--------------------|
| Function 1 - Clerk | 44 | 0 | 672 | 716 | 719 | 3 |
| Function 1 - Mail Handler | 28 | 14 | 499 | 541 | 541 | 0 |
| Function 1 Sub-Total | 72 | 14 | 1,171 | 1,257 | 1,260 | 3 |
| Function 3A - Vehicle Service | 10 | 0 | 83 | 93 | 93 | 0 |
| Function 3B - Maintenance | 10 | 0 | 267 | 277 | 277 | 0 |
| Functions 67-69 - Lmtd/Rehab/WC | | 0 | 13 | 13 | 13 | 0 |
| Other Functions | 0 | 0 | 2 | 2 | 2 | 0 |
| Total | 92 | 14 | 1,536 | 1,642 | 1,645 | 3 |

Retirement Eligibles: 589

Total Craft Position Loss: 2 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: February 17, 2012

Losing Facility: Salida CO CSMPC

Gaining Facility: Denver CO P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

| | Workhour Activity | (1) Current Cost | (2) Proposed Cost | (3) Difference |
|--------|--|---------------------|----------------------|-------------------|
| LDC 36 | Mail Processing Equipment | \$ 0 | \$ 0 | 0 |
| LDC 37 | Building Equipment | \$ 67,435 | \$ 0 | (67,435) |
| LDC 38 | Building Services (Custodial Cleaning) | \$ 0 | \$ 0 | 0 |
| LDC 39 | Maintenance Operations Support | \$ 0 | \$ 0 | 0 |
| LDC 93 | Maintenance Training | \$ 1,981 | \$ 0 | (1,981) |
| | Workhour Cost Subtotal | \$ 69,416 | \$ 0 | (69,416) |
| | Other Related Maintenance & Facility Costs | Current Cost | Proposed Cost | Difference |
| Total | Maintenance Parts, Supplies & Facility Utilities | \$ 34,522 | \$ 34,522 | 0 |
| | Adjustments (from "Other Curr vs Prop" tab) | \$ 0 | | |
| | Grand Total | \$ 103,938 | \$ 34,522 | (69,416) |

| | Workhour Activity | (4) Current Cost | (5) Proposed Cost | (6) Difference |
|--------|--|---------------------|----------------------|-------------------|
| LDC 36 | Mail Processing Equipment | \$ 13,180,554 | \$ 13,180,554 | 0 |
| LDC 37 | Building Equipment | \$ 1,896,697 | \$ 1,977,869 | 81,172 |
| LDC 38 | Building Services (Custodial Cleaning) | \$ 3,849,647 | \$ 3,849,647 | 0 |
| LDC 39 | Maintenance Operations Support | \$ 1,468,512 | \$ 1,468,512 | 0 |
| LDC 93 | Maintenance Training | \$ 725,649 | \$ 725,649 | 0 |
| | Workhour Cost Subtotal | \$ 21,121,059 | \$ 21,202,231 | 81,172 |
| | Other Related Maintenance & Facility Costs | Current Cost | Proposed Cost | Difference |
| Total | Maintenance Parts, Supplies & Facility Utilities | \$ 4,963,164 | \$ 4,963,164 | 0 |
| | Adjustments (from "Other Curr vs Prop" tab) | \$ 0 | | |
| | Grand Total | \$ 26,084,223 | \$ 26,165,395 | 81,172 |

Annual Maintenance Savings: (\$11,756) (This number carried forward to the Executive Summary)

(7) Notes:

rev 04/13/2009

Transportation - PVS

Last Saved: February 17, 2012

Losing Facility: Salida CO CSMPC
Finance Number: 077992
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Denver CO P&DC
Finance Number: 072359

| | (1) Current | (2) Proposed | (3) Difference |
|---|----------------|-----------------|-------------------|
| PVS Owned Equipment | | | |
| Seven Ton Trucks | | | 0 |
| Eleven Ton Trucks | | | 0 |
| Single Axle Tractors | | | 0 |
| Tandem Axle Tractors | | | 0 |
| Spotters | | | 0 |
| PVS Transportation | | | |
| Total Number of Schedules | | | 0 |
| Total Annual Mileage | | | 0 |
| Total Mileage Costs | | | \$0 |
| PVS Leases | | | |
| Total Vehicles Leased | | | 0 |
| Total Lease Costs | | | \$0 |
| PVS Workhour Costs | | | |
| LDC 31 (617, 679, 764) | \$0 | \$0 | \$0 |
| LDC 34 (765, 766) | \$0 | \$0 | \$0 |
| Adjustments (from "Other Curr vs Prop" tab) | | \$0 | |
| Total Workhour Costs | \$0 | \$0 | \$0 |

| | (4) Current | (5) Proposed | (6) Difference |
|---|----------------|-----------------|-------------------|
| PVS Owned Equipment | | | |
| Seven Ton Trucks | | | 0 |
| Eleven Ton Trucks | | | 0 |
| Single Axle Tractors | | | 0 |
| Tandem Axle Tractors | | | 0 |
| Spotters | | | 0 |
| PVS Transportation | | | |
| Total Number of Schedules | | | 0 |
| Total Annual Mileage | | | 0 |
| Total Mileage Costs | | | \$0 |
| PVS Leases | | | |
| Total Vehicles Leased | | | 0 |
| Total Lease Costs | | | \$0 |
| PVS Workhour Costs | | | |
| LDC 31 (617, 679, 764) | \$589,071 | \$589,071 | \$0 |
| LDC 34 (765, 766) | \$7,434,040 | \$7,434,040 | \$0 |
| Adjustments (from "Other Curr vs Prop" tab) | | \$0 | |
| Total Workhour Costs | \$8,023,111 | \$8,023,111 | \$0 |

PVS Transportation Savings (Losing Facility): \$0

PVS Transportation Savings (Gaining Facility): \$0

Total PVS Transportation Savings: \$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

rev 04/13/2009

Last Saved: February 17, 2012

Losing Facility: Salida CO CSMPC

Type of Distribution to Consolidate: Orig & Dest

Date of HCR Data File:

Gaining Facility: Denver CO P&DC

CET for cancellations: 23:00

CET for OGP: 23:00

CT for Outbound Dock: 0:00

[illegible][illegible]

| 1 Route Numbers | 2 Current Annual Mileage | 3 Current Annual Cost | 4 Current Cost per Mile | 5 Proposed Annual Mileage | 6 Proposed Annual Cost | 7 Proposed Cost per Mile |
|-----------------------|-----------------------------------|--------------------------------|----------------------------------|------------------------------------|---------------------------------|-----------------------------------|
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| 8 Route Numbers | 9 Current Annual Mileage | 10 Current Annual Cost | 11 Current Cost per Mile | 12 Proposed Annual Mileage | 13 Proposed Annual Cost | 14 Proposed Cost per Mile |
|-----------------------|-----------------------------------|---------------------------------|-----------------------------------|-------------------------------------|----------------------------------|------------------------------------|
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| Proposed Trip Impacts | Current Losing | Moving to Gain (-) | Other Changes (+/-) | Trips from Gaining | Proposed Result |
|-----------------------------|-------------------|-----------------------|---------------------------|-----------------------|-----------------|
| | 0 | 0 | 0 | 0 | 0 |

| Proposed Trip Impacts | Current Gaining | Moving to Lose (-) | Other Changes (+/-) | Trips from Losing | Proposed Result |
|--------------------------|--------------------|-----------------------|---------------------------|----------------------|-----------------|
| | 336,574 | 0 | 0 | 0 | 336,574 |

HCR Annual Savings (Losing Facility): \$0

HCR Annual Savings (Gaining Facility): \$285,898

Total HCR Transportation Savings: \$285,898

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Last Saved: February 17, 2012

| Type of Distribution to Consolidate | Orig & Dest |
|-------------------------------------|-------------|
|-------------------------------------|-------------|

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

| (2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation | | |
|--|--|---------------------|
| From: | | |
| Action Code* | Column A - 3-Digit ZIP Code Prefix Group | Column B - Label to |
| D | 811 | SALIDA CO 812 |
| CF | 800-807 | SCF DENVER CO 800 |
| To: | | |
| Action Code* | Column A - 3-Digit ZIP Code Prefix Group | Column B - Label to |
| CT | 677, 800-812 | SCF DENVER CO 800 |
| | | |

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

| | | | |
|--------------|----------------------------|---|---------------------|
| Action Code* | Column A - Entry ZIP Codes | Column B - 3-Digit ZIP Code Destinations | Column C - Label to |
| D | 811 | 500-516, 520-528, 530-532, 534, 540, 546-551, 553-564, 566, 590-619, 640, 641, 644-658, 660-662, 664-681, 683-693, 720-722, 724-731, 734-741, 743-749, 800-816, 820-834, 836, 837, 840-847, 850-853, 855-857, 859, 860, 863, 865, 870-875, 877-884, 898, 900-908, 910-928, 930-935, 979 | OMX SALIDA CO 812 |
| | | | |
| | | | Column C - Label to |
| CF | 800-807 | 500-516, 520-528, 530-532, 534, 540, 546-551, 553-567, 570-577, 580-588, 590-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716-722, 724-731, 733-741, 743-797, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-879, 881-884, 889-891, 893, 898, 900-908, 910-928, 930-960, 970-986, 988-994, 998, 999 | OMX DENVER CO 800 |
| | | | |
| Action Code* | Column A - Entry ZIP Codes | Column B - 3-Digit ZIP Code Destinations | Column C - Label to |
| CT | 677, 800-812 | 500-516, 520-528, 530-532, 534, 540, 546-551, 553-567, 570-577, 580-588, 590-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716-722, 724-731, 733-741, 743-797, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-879, 881-884, 889-891, 893, 898, 900-908, 910-928, 930-960, 970-986, 988-994, 998, 999 | OMX DENVER CO 800 |
| | | | |
| Action Code* | Column A - Entry ZIP Codes | Column B - 3-Digit ZIP Code Destinations | Column C - Label to |
| | | | |
| | | | |
| Action Code* | Column A - Entry ZIP Codes | Column B - 3-Digit ZIP Code Destinations | Column C - Label to |
| | | | |
| | | | |

*Action Codes: **A**=add **D**=delete **CF**=change from **CT**=change to

| Month | Losing/Gaining | NASS Code | Facility Name | Total Schd Appts | No-Show | | Late Arrival | | Open | | Closed | | Unschd Count |
|-------|------------------|-----------|---------------|------------------|---------|------|--------------|-----|-------|----|--------|-----|--------------|
| | | | | | Count | % | Count | % | Count | % | Count | % | |
| Aug | Losing Facility | 812 | Salida CSMPC | 34 | 34 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| Sept | Losing Facility | 812 | Salida CSMPC | 30 | 30 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| Aug | Gaining Facility | 800 | Denver P&DC | 473 | 114 | 24% | 143 | 30% | 0 | 0% | 359 | 76% | 14 |
| Sept | Gaining Facility | 800 | Denver P&DC | 479 | 130 | 27% | 161 | 34% | 0 | 0% | 348 | 73% | 12 |

(5) **Notes**

MPE Inventory

Last Saved: February 17, 2012

Losing Facility: Salida CO CSMPC

Gaining Facility: Denver CO P&DC

Data Extraction Date: 09/20/11

| Equipment Type | (1) Current Number | (2) Proposed Number | (3) Difference |
|-----------------|-----------------------|------------------------|-------------------|
| AFCS | 0 | 0 | 0 |
| AFCS200 | 0 | 0 | 0 |
| AFSM - ALL | 0 | 0 | 0 |
| APPS | 0 | 0 | 0 |
| CIOSS | 0 | 0 | 0 |
| CSBCS | 0 | 0 | 0 |
| DBCS | 0 | 0 | 0 |
| DBCS-OSS | 0 | 0 | 0 |
| DIOSS | 0 | 0 | 0 |
| FSS | 0 | 0 | 0 |
| SPBS | 0 | 0 | 0 |
| UFSM | 0 | 0 | 0 |
| FC / MICRO MARK | 0 | 0 | 0 |
| ROBOT GANTRY | 0 | 0 | 0 |
| HSTS / HSUS | 0 | 0 | 0 |
| LCTS / LCUS | 0 | 0 | 0 |
| LIPS | 0 | 0 | 0 |
| MPBCS-OSS | 0 | 0 | 0 |
| TABBER | 0 | 0 | 0 |
| PIV | 0 | 0 | 0 |
| LCREM | 0 | 0 | 0 |

| Equipment Type | (4) Current Number | (5) Proposed Number | (6) Difference | (7) Equipment Change | (8) Relocation Costs |
|-----------------|-----------------------|------------------------|-------------------|-------------------------|-------------------------|
| AFCS | 9 | 2 | (7) | (7) | |
| AFCS200 | 3 | 9 | 6 | 6 | |
| AFSM - ALL | 6 | 7 | 1 | 1 | |
| APPS | | | | | |
| CIOSS | 3 | 4 | 1 | 1 | |
| CSBCS | | | | | |
| DBCS | 64 | 53 | (11) | (11) | |
| DBCS-OSS | | | | | |
| DIOSS | 8 | 8 | 0 | 0 | |
| FSS | 3 | 3 | 0 | 0 | |
| SPBS | | | | | |
| UFSM | | | | | |
| FC / MICRO MARK | 5 | 0 | (5) | (5) | |
| ROBOT GANTRY | | | | | |
| HSTS / HSUS | | | | | |
| LCTS / LCUS | 5 | 5 | 0 | 0 | |
| LIPS | | | | | |
| MPBCS-OSS | | | | | |
| TABBER | | | | | |
| PIV | | | | | |
| LCREM | 2 | 2 | 0 | 0 | |

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: _____

rev 03/04/2008

Customer Service Issues

Last Saved: February 17, 2012

Losing Facility: Salida CO CSMPC

5-Digit ZIP Code: 81201

Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

| 3-Digit ZIP Code: 812 | | 3-Digit ZIP Code: | | 3-Digit ZIP Code: | | 3-Digit ZIP Code: | |
|-----------------------|------|-------------------|------|-------------------|------|-------------------|------|
| Current | | Current | | Current | | Current | |
| Mon. - Fri. | Sat. | Mon. - Fri. | Sat. | Mon. - Fri. | Sat. | Mon. - Fri. | Sat. |
| 22 | 51 | | | | | | |
| 32 | 16 | | | | | | |
| 38 | 23 | | | | | | |
| 92 | 90 | 0 | 0 | 0 | 0 | 0 | 0 |

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

| Quarter/FY | Percent |
|-------------|---------|
| Gov Q3 2011 | 95.1% |
| Gov Q2 2011 | 87.5% |
| Gov Q1 2011 | 67.5% |
| Gov Q4 2010 | 87.7% |

5. Retail Unit Inside Losing Facility (Window Service Times)

| | Current | | Proposed | |
|-----------|---------|-------|----------|-------|
| | Start | End | Start | End |
| Monday | 7:30 | 17:00 | 7:30 | 17:00 |
| Tuesday | 7:30 | 17:00 | 7:30 | 17:00 |
| Wednesday | 7:30 | 17:00 | 7:30 | 17:00 |
| Thursday | 7:30 | 17:00 | 7:30 | 17:00 |
| Friday | 7:30 | 17:00 | 7:30 | 17:00 |
| Saturday | 8:30 | 12:00 | 8:30 | 12:00 |

6. Business (Bulk) Mail Acceptance Hours

| | Current | | Proposed | |
|-----------|---------|--------|----------|--------|
| | Start | End | Start | End |
| Monday | 7:30 | 4:00 | 7:30 | 4:00 |
| Tuesday | 7:30 | 4:00 | 7:30 | 4:00 |
| Wednesday | 7:30 | 4:00 | 7:30 | 4:00 |
| Thursday | 7:30 | 4:00 | 7:30 | 4:00 |
| Friday | 7:30 | 4:00 | 7:30 | 4:00 |
| Saturday | Closed | Closed | Closed | Closed |

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? _____

8. Notes: _____

Gaining Facility: Denver CO P&DC

9. What postmark will be printed on collection mail?

Line 1 _____

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 17, 2012

Losing Facility: Salida CO CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Salida CO CSMPC
Street Address: 310 D St
City, State ZIP: Salida, CO 81201

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: owned
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 9410
Enter gained square footage expected with the AMI: _____

4. Planned use for acquired space from approved AMI

5. Facility Costs

Enter any projected one-time facility costs: _____
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$0
(from MPE Inventory)

Facility Costs: \$0
(from above)

Total One-Time Costs: \$0
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Salida CO CSMPC

Gaining Facility: Denver CO P&DC

YTD Range of Report: 07/01/10 : 06/30/11

| (1) Product | (2) Associated REC | (3) Current Cost per 1,000 Images |
|----------------|-----------------------|--|
| Letters | | |
| Flats | | |
| PARS COA | | |
| PARS Redirects | | |
| APPS | | |

| (4) Product | (5) Associated REC | (6) Current Cost per 1,000 Images |
|----------------|-----------------------|--|
| Letters | | |
| Flats | | |
| PARS COA | | |
| PARS Redirects | | |
| APPS | | |

rev 9/24/2008