

# MPFR Data Entry Page

## 1. "Transfer From" Facility Information

**Type of Distribution Consolidated:** Originating  
**Facility Name & Type:** Medford OR P&DC  
**Street Address:** 2195 Sage Road  
**City:** Medford  
**State:** OR  
**5D Facility ZIP Code:** 97501  
**Retail & Delivery District:** ID-MT-OR  
**Retail & Delivery Area:** WestPac  
**Finance Number:** [REDACTED]  
**Current 3D ZIP Code(s):** 975, 976  
**Miles to Gaining Facility:** 280  
**Processing Region:** Western  
**Processing Division:** Pacific Northwest  
**Postmaster or Plant Manager:** Debbi Brunswick  
**Sr. Division Director:** John DiPeri

## 2. "Transfer To" Facility Information

**Facility Name & Type:** Portland OR P&DC  
**Street Address:** 7007 NE Cornfoot Road  
**City:** Portland  
**State:** OR  
**5D Facility ZIP Code:** 97218  
**Retail & Delivery District:** ID-MT-OR  
**Retail & Delivery Area:** WestPac  
**Finance Number:** [REDACTED]  
**Current 3D ZIP Code(s):** 970-973, 977, 978, 986  
**Processing Region:** Western  
**Processing Division:** Pacific Northwest  
**Plant Manager:** Brian Gaines  
**Sr. Division Director:** John DiPeri

## 3. Background Information

**Start of Study:** Jul-12-2023  
**Date Range of Data:** Jul-01-2022 Jun-30-2023  
**Bargaining Unit Hours per Year:** 1750  
**EAS Hours per Year:** 1840

## 4. Other Information

**Regional Vice President:** Todd Hawkins  
**Vice President, Proc & Maint Ops:** Mike L Barber  
**Division Coordinator:** [REDACTED]  
**HQ MPFR Coordinator:** [REDACTED]

v03: 8/15/2023

# MPFR Approval Signatures

Transfer From Facility Name and Type: Medford OR P&DC  
 Facility ZIP Code: 97501  
 Finance Number: [REDACTED]  
 Current SCF ZIP Code(s): 975, 976  
 Type of Distribution Consolidated: Originating  
 Transfer To Facility Name and Type: Portland OR P&DC  
 Facility ZIP Code: 97218  
 Finance Number: [REDACTED]  
 Current SCF ZIP Code(s): 970-973, 977, 978, 986

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

TRANSFER FROM FACILITY:

Postmaster or Plant Manager:  <u>Debbi Brunswick</u> <small>Printed Name</small>	E-SIGNED by Debra.K Brunswick on 2023-08-24 08:47:58 CDT  <small>Signature</small>	2023-08-24 08:47:58 CDT  <small>Date</small>
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Sr. Division Director:  <u>John DiPeri</u> <small>Printed Name</small>	E-SIGNED by John.J Diperi on 2023-08-24 14:15:29 CDT  <small>Signature</small>	2023-08-24 14:15:29 CDT  <small>Date</small>
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TRANSFER TO FACILITY:

Plant Manager:  <u>Brian Gaines</u> <small>Printed Name</small>	E-SIGNED by Brian.C Gaines on 2023-08-24 12:24:19 CDT  <small>Signature</small>	2023-08-24 12:24:19 CDT  <small>Date</small>
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Sr. Division Director:  <u>John DiPeri</u> <small>Printed Name</small>	E-SIGNED by John.J Diperi on 2023-08-24 14:23:41 CDT  <small>Signature</small>	2023-08-24 14:23:41 CDT  <small>Date</small>
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REGION:

Regional Vice President:  <u>Todd Hawkins</u> <small>Printed Name</small>	E-SIGNED by Todd.S Hawkins on 2023-08-25 11:43:21 CDT  <small>Signature</small>	2023-08-25 11:43:21 CDT  <small>Date</small>
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HEADQUARTERS:

Vice President, Proc & Maint Ops:  <u>Mike L Barber</u> <small>Printed Name</small>	E-SIGNED by Michael.L Barber on 2023-08-25 11:43:50 CDT  <small>Signature</small>	2023-08-25 11:43:50 CDT  <small>Date</small>
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Comments: \_\_\_\_\_

# Executive Summary

**Transfer From Facility Name and Type:** Medford OR P&DC

**Street Address:** 2195 Sage Road

**City, State:** Medford OR

**Current 3D ZIP Code(s):** 975, 976

**Type of Distribution to Consolidate:** Originating

**Miles between facilities:** 280

**Transfer To Facility Name and Type:** Portland OR P&DC

**Current 3D ZIP Code(s):** 970-973, 977, 978, 986

## Summary of MPFR Analysis

### Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$320K - \$420K</u>	From Processing Tab
Management Workhour Savings =	<u>\$80K - \$110K</u>	From Management Complement Tab
Transportation Savings =	<u>\$3.7M - \$4.9M</u>	From Logistics Tab
Maintenance Savings =	<u>\$770K - \$1.0M</u>	From Site A Maintenance Tab
Space Savings =	<u>\$0</u>	
<b>Total Annual Savings =</b>	<b><u>\$4.8M - \$6.4M</u></b>	
<b>Total One-Time Costs =</b>	<b><u>\$390K</u></b>	From One Time Costs Tab
<b>Total First Year Savings =</b>	<b><u>\$4.4M - \$6.0M</u></b>	

### Staffing Positions

Net Craft Position Loss =	<u>17</u>	From Craft Complement Tab
Net Management Position Loss =	<u>1</u>	From Management Complement Tab

### Service Standard Impacts

There will be no changes to Service Standards due to this MPFR.

There will be an estimated 346 Origin/Destinating Pairs that will receive service performance upgrades and no service performance downgrades.

# Summary Narrative

## Background

The Medford OR P&DF is a leased facility that processes originating and destinating volumes for the service area of SCF 975, and 976. The Medford facility is 96,943 square feet. The Medford OR P&DF is located 280 miles from the Portland OR IP&DC, approximately 4 hours 28 minutes via interstate highways. The Mail Processing Facility Review (MPFR) proposal to move originating mail from Medford OR P&IDF to Portland OR P&DC was announced on 7/12/2023 under the Delivering for America plan, which includes strategies for the development of a mail processing network that enables more precise, efficient, and reliable service. By using best-in-class logistics practices, the Postal Service is driving efficiency and service performance improvement to fuel revenue growth and customer retention.

## Facility Future

The Medford facility is not closing and will remain open and be modernized as a Local Processing Center.

## Customer Service Impacts

Medford Carrier Annex is co-located with the Medford P&DC. Retail and business mail acceptance services currently provided at the Medford Carrier Annex would not change due to the MPFR implementation. A local postmark is still available at the retail service counter.

There are no changes to collection box times.

## Service Standard Impacts

There will be no changes to Service Standards due to this MPFR. There will be an estimated 346 Origin/Destinating Pairs that will receive service performance upgrades and no service performance downgrades.

## Local Workforce Impact

There will be no career layoffs as part of this initiative. The Postal Service is a responsible employer and will be working closely with the unions and management associations to work through this initiative. The Postal Service will follow requirements of the collective bargaining agreements where they apply and all applicable postal policies.

## Financial Summary

The annual baseline for the MPFR study represents the period of July 1, 2022, through June 30, 2023.

The MIPFR shows an estimated annual savings between \$4.8M and \$6.4M. There are projected one-time costs of \$390K associated with this MIPFR.

## Savings/Costs

Mail Processing Craft Workhour Savings	=	<u>\$320K - \$420K</u>
Management Workhour Savings	=	<u>\$80K - \$110K</u>
Transportation Savings	=	<u>\$3.7M - \$4.9M</u>
Maintenance Savings	=	<u>\$770K - \$1.0M</u>
Space Savings	=	\$0
Total Annual Savings	=	<u>\$4.8M - \$6.4M</u>
Total One-Time Costs	=	\$390K
Total First Year Savings	=	<u>\$4.4M - \$6.0M</u>

## Mail Processing

The Medford MPFR identified a net reduction of 7 craft positions and 1 management position. Organizational Design will determine the future Portland RPDC Management staffing.

Craft Staffing Impacts											
LPC impacts	F1	Maint	Total	RPDC impacts	F1	Maint	Total	Net Impacts	Net F1	Net Maint	Net Total
Medford	-27	-10	-37	Portland RPDC	102	0	102	LPC/RPDC Total	-7	-10	-17

Management Staffing Impacts												
LPC impacts	F1	Maint	Total	RPDC impacts	F1	Maint	Total	Net Impacts	Net F1	Net Maint	Net Total	
Trenton	-4	-3	-7	Portland RPDC	4	0	4	LPC/RPDC Total	0	-3	-3	

## Maintenance

The MPFR identified a net reduction of 10 craft positions. Maintenance staffing packages will be performed after implementation of this MPFR to determine actual impacts.

## Transportation

The MPFR shows an annual savings due to modifying and eliminating existing HCR routes and PVS trips as necessary. The MPFR has identified no staffing impacts at this.

## \*Other Current Initiatives

The Portland P&DC project includes moving some or all mail processing operations from the Eugene P&DC.

## **Space Impacts and One-Time Costs**

There is a proposed one-time cost of \$390K due to equipment relocation costs for this MPFR. Any space in Medford made available due to the transfer of operations to the Portland P&DC would be evaluated for future utilization.

## **Conclusion**

The Medford facility will remain open and be modernized as a Local Processing Center. There will be no career layoffs as part of this initiative.

The Medford to Portland P&DC MPFR projects a first-year savings between \$4.8M and \$6.4M with a proposed one-time cost of \$390K. The projected total annual savings is between \$4.4M to \$6.0M.

This go-forward plan for the Medford facility will help USPS achieve the core goals of our Delivering for America plan: financial sustainability for our organization and improved service reliability for our customers.

# Map of Service Areas



**970-973, 977-978, 986 Portland**

**975-976 Medford**

**Craft Complement**

	<b>Net Complement Impacts</b>
F1 Mail Processing	7
F3A Logistics	0
F3B Maintenance	10
Total	17

Craft Staffing Impacts											
LPC Impacts	F1	Maint	Total	RPDC Impacts	F1	Maint	Total	Net Impacts	Net F1	Net Maint	Net Total
Medford	-27	-10	-37	Portland RPDC	20	0	20	LPC/RPDC Total	-7	-10	-17

Craft Career Impact (Losing Site)					
LPC Impacts	F1 Impact (Losing site)	F1 Pre-career On-rolls	F1 Career Impact Less Pre-Career	Maint Impact (Losing Site)**	Updated Career Craft Impact
Medford	-27	8	-19	-10	-29

# Management Complement

## OM to Payroll Staffing Condition Report

Run Date: 07/12/23

SAP Organizational Management Data		Payroll Form 50 Data				
Occupation Series/Code	Title	Total Authorized	Variance			LDC
			On Rolls Count	On Rolls - d	Func	
<b>405409</b>	<b>MEDFORD OR P&amp;DC</b>					
23020038	PLANT MANAGER	1	1	0	8	80
23150087	MGR DISTRIBUTION OPERATIONS (SDA)	3	3	0	1	10
16407040	MGR MAINTENANCE	1	1	0	3B	35
23150106	PROCESSING SUPPORT SPECIALIST	2	2	0	0	3
23550010	SUPV MAINTENANCE OPERATIONS	1	1	0	3B	35
Cost Center	Total	8	8	0		

### Future EAS Staffing

Occupation Series/Code	Title	Total Authorized	Func	LDC
23020038	PLANT MANAGER	1	8	80
23150087	MGR DISTRIBUTION OPERATIONS (SDA)	2	1	10
16407040	MGR MAINTENANCE	1	3B	35
23150106	PROCESSING SUPPORT SPECIALIST	2	0	3
23550010	SUPV MAINTENANCE OPERATIONS	1	3B	35
Cost Center	Total	7		

Summary		
	Net Mgt Impacts	Management Savings \$
F1	1	\$132,480
Estimated Savings Range		<b>\$80K - \$110K</b>

Function Hourly Rate

Function	Management Staffing Impacts											
	LPC Impacts	F1	Maint	Total	RPDC Impacts	F1	Maint	Total	Net Impacts	Net F1	Net Maint	Net Total
F0												
F3												
F10												
	<b>Medford</b>	-1	0	-1	<b>Portland RPDC</b>	0	0	0	<b>LPC/RPDC Total</b>	-1	0	-1

## Service Standard Impacts

Notes: There will be no changes to Service Standards due to this MPFR.

There will be an estimated 346 Origin/Destinating Pairs that will receive service performance upgrades and no service performance downgrades.

	Upgrades	Downgrades
PRI	10	0
GAL	98	0
GAH	98	0
FCM	56	0
PER	56	0
MKT	14	0
PKG	14	0
<b>Total</b>	<b>346</b>	<b>0</b>

# MPE Inventory

Losing Facility: Medford OR P&DC

Gaining Facility: Portland OR P&DC

Data Extraction Date: 07/11/23

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
ADUS	1		(1)
AFCS			0
AFCS 200 / AFCS	2		(2)
AFSM100	1	1	0
APBS			0
APPS			0
CIOSS			0
DBCS	3	2	(1)
DIOSS	2	1	(1)
HOPS			0
HSTS			0
HSUS			0
LCREM	1	1	0
LCTS			0
LCUS	1		(1)
PSM			0
RCS			0
SIPS			0
SPSS			0
USS			0
PIV			0
(enter as needed)			0
(enter as needed)			0
(enter as needed)			0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
ADUS			0	1	
AFCS			0	0	
AFCS 200	6	6	0	2	
AFSM100	3	3	0	0	
APBS	1	1	0	0	
APPS			0	0	
CIOSS	2	2	0	0	
DBCS	35	27	(8)	9	
DIOSS	5	5	0	1	
HOPS			0	0	
HSTS		1	1	(1)	\$390,000
HSUS			0	0	
LCREM	1	1	0	0	
LCTS	2	1	(1)	1	
LCUS			0	1	
PSM			0	0	
RCS			0	0	
SIPS	1	1	0	0	
SPSS			0	0	
USS	1	1	0	0	
PIV			0	0	
MaRS			0	0	
FRS			0	0	
EPPS	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$390,000 (This number is carried forward to One-Time Costs)

(9) Notes: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

## Customer Service Analysis

Transfer From Facility: Medford OR P&DC

5-Digit ZIP Code: 975, 976

Data Extraction Date: 07/11/23

**1. Collection Points**

Number picked up before 1 p.m.  
 Number picked up between 1-5 p.m.  
 Number picked up after 5 p.m.  
 Total Number of Collection Points

3-Digit ZIP Code: 975			3-Digit ZIP Code: 976			3-Digit ZIP Code:		3-Digit ZIP Code:	
Current			Current			Current		Current	
Mon. - Fri.	Sat.		Mon. - Fri.	Sat.		Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
8	29		12	22					
55	33		41	24					
19	0		7	0					
82	62		60	46					

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of MPFR?

**4. Delivery Performance Report**

% Carriers returning after 1700

Quarter/FY	Percent
QTR4/FY22	42.0%
QTR1/FY23	53.0%
QTR2/FY23	40.0%
QTR3/FY23	37.0%

**5. Retail Unit Inside Losing Facility (Window Service Times)**

	Current		Proposed	
	Start	End	Start	End
Monday	11:00	17:00	11:00	17:00
Tuesday	11:00	17:00	11:00	17:00
Wednesday	11:00	17:00	11:00	17:00
Thursday	11:00	17:00	11:00	17:00
Friday	11:00	17:00	11:00	17:00
Saturday	11:00	14:00	11:00	14:00

**6. Business (Bulk) Mail Acceptance Hours**

	Current		Proposed	
	Start	End	Start	End
Monday	11:00	17:00	11:00	17:00
Tuesday	11:00	17:00	11:00	17:00
Wednesday	11:00	17:00	11:00	17:00
Thursday	11:00	17:00	11:00	17:00
Friday	11:00	17:00	11:00	17:00
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? Yes

8. Notes: \_\_\_\_\_

Transfer To Facility: Portland OR P&DC

**9. What postmark will be printed on collection mail?**

Line 1 \_\_\_\_\_  
 Line 2 \_\_\_\_\_

## One-Time Costs

MPE Relocation Costs	\$390,000
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Building Modifications

Prep on Workroom Floor

Employee Relocation

Total	\$390,000
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Estimated One-Time Costs	\$390K
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# Processing

MEDFORD OR P&DC				
Mail Mix	Total Workload Content	Total Workhour	Efficiency Index	FTEs
Letters			8,756	21
Flats			10,448	7
Packages			7,718	20
Other			2,118	24
<b>Grand Total</b>			<b>6,396</b>	<b>72</b>

MEDFORD OR P&DC			
Mail Mix	Total Workload Content	Total Workhour	Efficiency Index
Letters			9,104
Flats			7,899
Packages			7,718
Other			284
<b>Grand Total</b>			<b>5,433</b>

Mail Mix	5% EI Improvement @ Current Facility	Remaining Volume @ 5% Improvement	WH = FTEs @ 5% Improvement
Letters	9,193		17
Flats	10,970		7
Packages	8,104		-
Other	2,224		15
<b>Grand Total</b>			<b>39</b>

Current on-rolls 66  
On-Rolls Impact (27)

Volume Moving	Current WH	WH = FTEs	15% EI Improvement @ Gaining Facility	15% EI WH Improvement @ Gaining Facility	15% EI Improvement WH = FTEs @ Gaining Facility	New Facility Change	\$ Savings
3,027,778			10,069	301	2	(1)	\$ (75,779)
2,444,946			12,015	203	2	-	\$ -
19,564,970			8,875	2,204	17	(3)	\$ (227,336)
5,929,909			2,436	2,434	19	(3)	\$ (227,336)
<b>30,967,604</b>			<b>7,356</b>	<b>5,143</b>	<b>40</b>	<b>(7)</b>	<b>\$ (530,450)</b>

Estimated Savings Range \$320K - \$420K

Site A Maintenance - Medford

Category	Equipment Name	Qty	Current
Package Sorter	ADUS	1	1
Letter Sorter	DBCS	2	3
Letter Sorter	DICSS	1	2
Letter Sorter	MCS	2	2
Flat Sorter	AFSM	1	1
Total		7	9

Supplies Reductions -22%

Current eWHEP Authorized						
SITE	LDC 35	LDC 36	LDC 37	LDC 38	LDC 39	Grand Total
Medford OR PDC	2	16	1	8	1	28

Current Cost						
SITE	LDC 35	LDC 36	LDC 37	LDC 38	LDC 39	Grand Total
Medford OR PDC	\$301,836	\$2,006,660	\$126,522	\$803,919	\$113,256	\$3,352,193

Total Maintenance Craft x 1783 Hrs x LDC Labor Rate	\$3,050,356
Total Maintenance EAS x 1799 Hrs x LDC Labor Rate	\$301,836
Total Annual Cost	\$3,352,193

Future						
SITE	LDC 35	LDC 36	LDC 37	LDC 38	LDC 39	Grand Total
Medford OR LPC	2	7	1	8	0	18

Future Cost						
SITE	LDC 35	LDC 36	LDC 37	LDC 38	LDC 39	Grand Total
Medford OR LPC	\$301,836	\$877,914	\$126,522	\$803,919	\$0	\$2,110,190

Total Maintenance Craft x 1783 Hrs x LDC Labor Rate	\$1,808,354
Total Maintenance EAS x 1799 Hrs x LDC Labor Rate	\$301,836
Total Annual Cost	\$2,110,190

Savings	
Maintenance Craft Work Hour Savings	\$1,242,002
Maintenance EAS Work Hour Savings	\$0
Total Annual Savings	\$1,242,002

Net Savings	\$1,242,002	Supplies Savings	\$38,346
	\$0		\$0
	\$1,242,002		

LDC	Current Work Hrs	Future Work Hrs	Work Hrs Delta	FTE Delta	Estimated Cost
35			0	0	\$0
36			-16047	-9	(\$1,128,746)
37			0	0	\$0
38			0	0	\$0
39			-1783	-1	(\$113,256)
Grand Total			-17830	-9	(\$1,242,002)

Total Employee Reduction -10

Estimated Savings Range \$770K - \$1.0M

\$\$\$/FTE (\$124,200.21)

Note: projected Operational Maintenance hours, ZA - Miscellaneous Equipment hours, ZC - Additional Requirements hours, and L

March Volumes Daily Cancellations 68,000  
Daily Outgoing 66,000

-10 Net Craft Impacts

LDC Code	Work Hour Rate
35	
36	
37	
38	
39	

Reduction to MPE Supplies Savings -22% (38,346)

Finance Number	Effective FPR Line Number	Effective Account (8 D Metrics)	GL Period Status	Actual	Actual	Actual	Adjustment	Adjustment	Adjustment	Actual + A	Actual + Adjustment
				CLOSED Month Closed	OPEN Month Open	Total	CLOSED Month Closed	OPEN Month Open	Total	CLOSED Month Closed	OPEN Month Open
405409	MEDFORD OR P8.31	SUPPLIES	52103.000	SPARE PARTS FOR MECHANIZAT	\$10	\$0	\$0	\$0	\$0	10	20
405409	MEDFORD OR P8.31	SUPPLIES	52173.000	CUSTODIAL & BUILDING SUPPLIE	\$0	\$0	\$0	\$0	\$0	0	0
405409	MEDFORD OR P8.31	SUPPLIES	Total	\$10	\$0	\$10	\$0	\$0	\$0	10	20
405409	MEDFORD OR P8.32	EQUIPMENT & FURNITURE	52106.000	MAIL PROCESSING EQUIPMENT	\$2,107	\$0	\$2,107	\$0	\$0	2,107	2,107
405409	MEDFORD OR P8.32	EQUIPMENT & FURNITURE	Total	\$2,107	\$0	\$2,107	\$0	\$0	\$0	2,107	2,107
405409	MEDFORD OR P8.33	SUPPLIES-ISSUED FROM INVENTORY	52120.000	ISSUES FROM SUPPLY CENTERS	\$163,464	\$0,094	\$172,558	\$0	\$0	163,464	9,094
405409	MEDFORD OR P8.33	SUPPLIES-ISSUED FROM INVENTORY	52210.000	ISSUES FROM SUPPLY CENTERS	\$0	\$0	\$0	\$0	\$0	0	0
405409	MEDFORD OR P8.33	SUPPLIES-ISSUED FROM INVENTORY	52230.000	REPAIRED ITEMS RETURNED TO	\$1,833	(\$672)	\$1,161	\$0	\$0	1,833	(672)
405409	MEDFORD OR P8.33	SUPPLIES-ISSUED FROM INVENTORY	Total	\$165,297	\$8,422	\$173,719	\$0	\$0	\$0	165,297	8,422
405409	MEDFORD OR P8.34	SERVICES	52313.000	CUSTODIAL AND BUILDING SERV	\$0	\$0	\$0	\$0	\$0	0	0
405409	MEDFORD OR P8.34	SERVICES	Total	\$0	\$0	\$0	\$0	\$0	\$0	0	0
405409	MEDFORD OR P8.37	EQUIPMENT RENT & REPAIR	54521.998	POSTAL OPR EQUIP-REPAIR/INV	\$7,221	\$0	\$7,221	\$0	\$0	7,221	7,221
405409	MEDFORD OR P8.37	EQUIPMENT RENT & REPAIR	Total	\$7,221	\$0	\$7,221	\$0	\$0	\$0	7,221	7,221
405409	MEDFORD OR P8.42	FUEL & UTILITIES	54143.000	GAS - HEATING	\$19,587	\$374	\$19,961	\$0	\$0	19,587	374
405409	MEDFORD OR P8.42	FUEL & UTILITIES	54151.000	ELECTRICITY	\$155,716	\$17,156	\$172,872	\$0	\$0	155,716	17,156
405409	MEDFORD OR P8.42	FUEL & UTILITIES	54153.000	GARBAGE & TRASH DISPOSAL	\$3,751	\$1,319	\$5,071	\$0	\$0	3,751	1,319
405409	MEDFORD OR P8.42	FUEL & UTILITIES	Total	\$179,054	\$18,949	\$197,903	\$0	\$0	\$0	179,054	19,268
405409	MEDFORD OR P8.42	FUEL & UTILITIES	Total	\$353,689	\$27,282	\$380,970	\$0	\$0	\$0	353,689	27,282

# Logistics

HCR	Contract	Annual Miles	Edit Annual Miles	RATE PER MILE	Pre-Annual Cost	Post - Annual Cost	Annual Cost Δ	Comment	
Network	975L0	72219.312					-197,716		
	'97011	14729.494					-56,762		
	'97011	104242.35					-401,714		
	'97011	36913.926					-142,253	Removing the via Eugene only until Medford is consolidated into Portland	
	'97011	86496.178					-333,326		
	'97011	104242.35					-401,714		
	'975L0	103000.5					-396,928		
	'97011	14739.816					-56,802		
	'97011	105045.9					-404,810		
	'97011	14822.392					-57,120		
	'97011	14822.392					-57,120		
	'97011	74564.403					-287,345		
	'97011	105959.025					-408,329		
	'97011	14910.129					-57,458		
	'97011	2889					-11,133		
	975L0	86617.406					-237,134	THS	
	'97011	86617.406					-333,793	THS	
	975L0	72219.312					-197,716		
	975L0	86617.406					-237,134	THS	
	'97011	14750.138					-56,842		
	'97011	73921.828					-284,869	Removing the via Eugene only until Medford is consolidated into Portland	
	'97011	105045.9					-404,810		
	'97011	14889.485					-57,379	Removing the via Eugene only until Medford is consolidated into Portland	
	'97011	105374.625					-406,077		
	'97011	14910.129					-57,458	Removing the via Eugene only until Medford is consolidated into Portland	
	'97011	105520.725					-406,640		
	'97011	2885					-11,118	Removing the via Eugene only until Medford is consolidated into Portland	
	'97011	105374.625					-406,077		
	975L0							41,028	Adding SCR
	975L0							238,296	Adding SCR
<b>Total</b>							-6,088,257		
	<b>PVS SITE</b>	<b>Annual Miles</b>	<b>Edit Annual Miles</b>	<b>RATE PER MILE</b>	<b>Pre-Annual Cost</b>	<b>Post - Annual Cost</b>	<b>Annual Cost Δ</b>		
							\$ (6,088,256.84)		
							\$3.7M - \$4.9M		

0 Net Craft Impacts