#### MARKET DOMINANT PRODUCTS

### FINAL REVENUE, PIECES, AND WEIGHT BY CLASSES OF MAIL AND SPECIAL SERVICES FOR FISCAL YEAR FISCAL YEAR 2018 (Oct. 1, 2017-Sep. 30, 2018) COMPARED WITH THE CORRESPONDING PERIOD OF FISCAL YEAR 2017 (Data in Thousands)

**REVENUE 6/** PIECES 6/ WEIGHT (Pounds) 6/ Change Change Change Fiscal Year FY 2018 over FY 2017 FY 2018 over FY 2017 FY 2018 over FY 2017 Fiscal Year Fiscal Year Service Category FY 2018 FY 2017 Amount Percent FY 2018 FY 2017 Amount Percent FY 2018 FY 2017 Amount Percent ======= \_\_\_\_\_ \_\_\_\_ First-Class Mail: Single-Piece Letters 8,400,677 8,767,062 (366, 385)(4.2)16,830,360 17,907,942 (1,077,582)(6.0)499,483 536,596 (37,112)(6.9)Single-Piece Cards 224.634 235.384 (10.750)(4.6)630.117 674.676 (44.559)(6.6)4.042 4.322 (280)(6.5)503,525 (6.9)Total Single-Piece Letters and Cards 8,625,311 9,002,446 (377, 135)(4.2)17,460,477 18,582,618 (1,122,142)(6.0)540,918 (37,392)Presort Letters 13.775.590 14.002.184 (226.594)(1.6)35.795.690 36.670.181 (874,491)(2.4)1.959.946 2.019.372 (59,426)(2.9)547,549 (401)(2.3)Presort Cards 540,062 (7,487)(1.4)2,075,510 2,125,273 (49,762)(2.3)16,956 17,358 Total Presort Letters and Cards 14,315,652 14.549.733 (234,081)(1.6)37,871,200 38,795,454 (924, 254)(2.4)1,976,902 2,036,730 (59,827)(2.9)Flats 1,909,874 1.998.585 (88,711)(4.4)1.381.864 1,455,178 (73,314)(5.0)269,417 289,822 (20,405)(7.0)(100.0)Parcels 2/ 0 548,888 (548,888)(100.0)0 191,742 (191,742)(100.0)0 60,186 (60, 186)0 Domestic Negotiated Serv. Agreement Mail 0 0 0 0 0 0 Ω 0 Outbound First-Class Mail International 198,140 231,102 (32,962)(14.3)132,032 152,094 (20,062)(13.2)7,143 8,540 (1,397)(16.4)Inbound Intl. Letter-Post Single-Piece & NSA Mai 841.714 706.507 135.207 19.1 622.569 643.554 (20.985)(3.3)243.671 235.503 8.168 3.5 First-Class Mail Fees 125,148 137,773 (12,625)(9.2)First-Class Dom. NSA Mail Fees Total First-Class Mail 26,015,838 27,175,033 (1,159,195)(4.3)57,468,142 59,820,640 (2,352,498)(3.9)3,000,659 3,171,699 (171,040)(5.4)USPS Marketing Mail: 1.2 High Density and Saturation Letters 1,153,580 1.089.166 64,415 5.9 7,265,225 7.093.856 171,369 2.4 244.093 241,205 2.887 High Density and Saturation Flats & Parcels 1,978,988 48,964 2.5 2.2 2,027,952 11,592,369 11,231,484 360,885 3.2 2,138,383 2,092,052 46,331 Carrier Route 1.847.737 1.858.951 (11.214)(0.6)7.034.113 7.133.004 (98.891)(1.4)1.519.641 1.529.335 (9.694)(0.6)Letters 9,656,356 9,574,162 82,194 0.9 46,517,167 46,973,209 (456,042)(1.0)2,293,497 2,338,927 (45,430)(1.9)4.078.768 1,046,117 1,237,673 (15.5)Flats 1.649.376 1.900.058 (250,683)(13.2)4.944.063 (865, 296)(17.5)(191,557)**Parcels** 42,243 45,678 (3,435)(7.5)34,650 40,582 (5,932)(14.6)12,931 14,289 (1,358)(9.5)Every Door Direct Mail Retail 126.628 133.955 (7.327)(5.5)712.621 758.160 (45.539)(6.0)90.389 96.165 (5.776)(6.0)Domestic Negotiated Serv. Agreement Mail 47.050 (127,040)(65.3)14,187 (32,864)(69.8)68,445 195,484 (65.0)14,508 41,762 (27, 254)USPS Marketing Mail Fees 36.408 43,950 (7,542)(17.2)USPS Marketing Mail Dom. NSA Fees Total USPS Marketing Mail 16,554,467 16,671,959 (117,492)(0.7)77,303,357 7,359,558 (231,850)78,369,843 (1,066,486)(1.4)7,591,408 (3.1)Periodicals Mail: In-County 55.923 56.866 (943)(1.7)510.334 516.432 (6.099)(1.2)134.325 141.189 (6.865)(4.9)**Outside County** 1,214,408 1,306,063 (91,655)(7.0)4,482,996 4,784,313 (301,318)(6.3)1,609,963 1,780,783 (170,820)(9.6)Periodicals Mail Fees 6.369 11.833 (5.464)(46.2)Total Periodicals Mail 1,276,700 1,374,762 (98,062)(7.1)4,993,329 5,300,745 (307,416)(5.8)1,744,288 1,921,972 (177,684)(9.2)Package Services Mail: Alaska Bypass 32.910 33.694 (785)(2.3)1.258 1.306 (48)(3.7)84.644 87.974 (3.330)(3.8)**Bound Printed Matter Flats** 197,673 200,292 (2,618)(1.3)265,404 264,493 912 0.3 439,122 429,995 9,127 2.1 297,160 277,594 17,206 637,855 **Bound Printed Matter Parcels** 318,254 21,093 294,800 6.2 614,646 23,209 3.8 7.1 Media and Library Mail 276,316 268,351 7,965 3.0 78,964 76,963 2,001 2.6 179,886 182,639 (2,752)(1.5)Package Services Mail Fees 2.755 3.237 (483)(14.9)Total Package Services Mail 827,907 802,734 25,172 3.1 640,425 620,355 20,070 3.2 1,341,507 1,315,253 26,254 2.0

### MARKET DOMINANT PRODUCTS

# FINAL REVENUE, PIECES, AND WEIGHT BY CLASSES OF MAIL AND SPECIAL SERVICES FOR FISCAL YEAR FISCAL YEAR 2018 (Oct. 1, 2017-Sep. 30, 2018) COMPARED WITH THE CORRESPONDING PERIOD OF FISCAL YEAR 2017 (Data in Thousands)

**REVENUE 6/** PIECES 6/ WEIGHT (Pounds) 6/ Change Change Change FY 2018 over FY 2017 FY 2018 over FY 2017 FY 2018 over FY 2017 Fiscal Year Fiscal Year Fiscal Year Service Category FY 2018 FY 2017 Amount Percent FY 2018 FY 2017 Amount Percent FY 2018 FY 2017 Amount Percent U.S. Postal Service Mail 290,423 322.338 (9.9)7,477 7.1 (31,915)113,123 105,646 Free Mail 42.115 44.719 (2,604)(5.8)14.826 19.902 (5,075)(25.5)Total Market Dominant Mail 44.674.912 46,024,488 (1.349.576)(2.9)140,737,791 144,478,640 (3,740,849)(2.6)13.573.962 14.125.880 (551,919)(3.9)Ancillary Services: Certified Mail 613,642 672,086 (58,444)(8.7)178,689 200,888 (22,199)(11.1)Collect on Delivery 3,974 (198)4,171 (4.7)360 395 (35)(8.9)**Delivery Confirmation** 37.3 1,103 804 300 5,338,495 387,080 4,951,414 7.8 Insurance 79,140 74,482 4,657 6.3 17,619 14,766 2,853 19.3 Registered Mail 29.137 30.415 (1.278)(4.2)1.832 1.985 (154)(7.7)Return Receipts 339,940 (4.9)141,842 323,127 (16,813)147,004 (5,162)(3.5)Stamped Envelopes and Cards 11,757 13,115 (1,359)(10.4)Other Domestic Ancillary Services 32,320 77,424 96,110 (18,686)(19.4)26,288 (6.032)(18.7)International Ancillary Services 46.934 35.127 11,807 33.6 25.333 25.858 (525)(2.0)**Total Ancilliary Services** 1,186,237 1,266,250 (80,013)(6.3)5,730,457 5,374,631 355,826 6.6 Special Services: 9 (4.0)Money Orders 146.822 146.813 0.0 83.390 86.835 (3,445)Post Office Box Service 3/ 287,485 278,659 8,826 3.2 5,717 5,813 (96)(1.7)Other Domestic Special Services 104,602 108,283 1,133 1,748 (615) (35.2)(3,681)(3.4)Other International Special Services 0 0 Total Additional Special Services 538.909 533.754 5.154 1.0 90.241 94.396 (4.156)(4.4)**Total Market Dominant Services** 1,725,146 1,800,005 (74,859)(4.2)5,820,698 5,469,027 351,671 6.4 Service Transactions U.S. Postal Service Mail Total Market Dominant Mail and Services 46,400,058 47,824,493 FY 2018 1/ (1,424,435)(3.0)\_\_\_\_\_ Other Market Dominant Revenue 1,196,353 1,109,653 86,700 7.8 **Ancillary Services** 14,737 Other Services 933 Total Market Dominant Revenue 47,596,411 48,934,146 (1,337,735)(2.7)Total 15,670

### **COMPETITIVE PRODUCTS**

# FINAL REVENUE, PIECES, AND WEIGHT BY CLASSES OF MAIL AND SPECIAL SERVICES FOR FISCAL YEAR FISCAL YEAR 2018 (Oct. 1, 2017-Sep. 30, 2018) COMPARED WITH THE CORRESPONDING PERIOD OF FISCAL YEAR 2017 (Data in Thousands)

**REVENUE 6/** PIECES 6/ WEIGHT (Pounds) 6/ \_\_\_\_\_\_ Change Change Change FY 2018 over FY 2017 Fiscal Year FY 2018 over FY 2017 Fiscal Year FY 2018 over FY 2017 Fiscal Year Percent FY 2017 FY 2018 FY 2017 FY 2018 FY 2017 Service Category FY 2018 Amount Percent Amount Percent Amount \_\_\_\_\_\_ ======== Priority Mail Express: Total Priority Mail Express Mail 751,368 765,972 (14,604)(1.9)28,211 29.763 (1,552)(5.2)30,287 32,939 (2,652)(8.0)First-Class Package Service: Total First Class Package Service 2/ 2,804,075 309,163 32.0 96,115 24.3 3,870,555 1,066,480 38.0 1,274,600 965,437 491,352 395,237 USPS Retail Ground Mail: Total USPS Retail Ground 283,889 349,982 (66,093)(18.9)13,762 18,607 (4,846)(26.0)94,456 116,034 (21,577)(18.6)Priority Mail: 8,367,509 2.698.954 Total Priority Mail 9,103,194 735,685 8.8 1,074,470 1,026,535 47.935 4.7 2,425,965 272.989 11.3 Parcel Select Mail: Total Parcel Select Mail 6,407,771 5,661,659 746,112 13.2 2,997,008 2,796,085 200,923 7.2 7,188,827 6,333,041 855,786 13.5 Parcel Return Service Mail: Total Parcel Return Service Mail 220.008 182,905 37.103 20.3 88,691 69,154 19.537 28.3 229.418 194,533 34,885 17.9 International Mail: Outbound Priority Mail International 389,514 432,065 (42,550)(9.8)6,621 7,535 (913)(12.1)44,284 50,246 (5,962)(11.9)Outbound International Expedited Services 107.886 110.908 (3,023)(2.7)1.279 1.297 (18)(1.4)7.595 7.126 469 6.6 Other Outbound International Mail 793,265 854,877 (61,612)(7.2)162,847 181,626 (18,778)(10.3)88,351 89,520 (1,169)(1.3)Inbound International 246,642 236,960 9,682 15,856 15,292 564 112,874 109,575 3,299 3.0 4.1 3.7 International Mail Fees 23 16 231.4 Total International Mail 1.537.330 1.634.817 (97.487)(6.0)186.604 205.750 (19, 146)(9.3)253.104 256.467 (3,363)(1.3)Total Competitive Mail 22,174,115 19,766,919 2,407,196 12.2 5,663,346 5,111,331 552,014 10.8 10,986,399 9,754,215 1,232,184 12.6

### **COMPETITIVE PRODUCTS**

# FINAL REVENUE, PIECES, AND WEIGHT BY CLASSES OF MAIL AND SPECIAL SERVICES FOR FISCAL YEAR FISCAL YEAR 2018 (Oct. 1, 2017-Sep. 30, 2018) COMPARED WITH THE CORRESPONDING PERIOD OF FISCAL YEAR 2017 (Data in Thousands)

**REVENUE 6/** PIECES 6/ WEIGHT (Pounds) 6/ Change Change Change Fiscal Year FY 2018 over FY 2017 FY 2018 over FY 2017 Fiscal Year FY 2018 over FY 2017 Fiscal Year Service Category FY 2018 FY 2017 Amount Percent FY 2018 FY 2017 Amount Percent FY 2018 FY 2017 Amount Percent Ancillary Services: Other Domestic Ancillary Services 8.1 9,837 8,826 1,012 11.5 1,580 1,463 118 International Ancillary Services 4,845 5.506 (661)(12.0)5,422 5.182 240 4.6 **Total Ancilliary Services** 14,683 14,332 351 2.4 7,003 6,645 358 5.4 Special Services: 23,869 24,303 (434)(14.0)Premium Forwarding Service (1.8)1,110 1,291 (181)Intl. Money Orders & Money Transfer Service 974 991 (17)(1.7)97 115 (17)(15.2)Other Domestic Special Services 3/ 843,515 819,920 2.9 (3,418)23,595 80,330 83,748 (4.1)Other International Special Services **Total Special Services** 868,358 845,214 23,144 2.7 81,537 85,154 (3,617)(4.2)**Total Competitive Services** 883,040 859,546 23,495 2.7 88,540 91,799 (3,259)(3.5)Total Competitive Mail and Services 23,057,155 20,626,465 2,430,690 11.8 Other Competitive Revenue 129,414 133,991 (4,577)(3.4)Total Competitive Revenue 23,186,569 20,760,456 2,426,113 11.7

# TOTAL MARKET DOMINANT AND COMPETITIVE PRODUCTS FINAL REVENUE, PIECES, AND WEIGHT BY CLASSES OF MAIL AND SPECIAL SERVICES FOR FISCAL YEAR FISCAL YEAR 2018 (Oct. 1, 2017-Sep. 30, 2018) COMPARED WITH THE CORRESPONDING PERIOD OF FISCAL YEAR 2017 (Data in Thousands)

	REVENUE 6/				PIECES 6/				WEIGHT (Pounds) 6/			
Service Category	Fiscal Year		Change FY 2018 over FY 2017		Fiscal Year		Change FY 2018 over FY 2017		Fiscal Year		Change FY 2018 over FY 2017	
	FY 2018	FY 2017	Amount	Percent	FY 2018	FY 2017	Amount	Percent	FY 2018	FY 2017	Amount	Percent
Total Market Dominant and Competitive Total All Mail Total All Services Total All Mail and Services Total All Other Revenue Total All Revenue	66,849,027 2,608,186 69,457,213 1,325,767 70,782,980	65,791,408 2,659,551 68,450,958 1,243,644 69,694,602	1,057,619 (51,364) 1,006,255 82,123 1,088,378	1.6 (1.9) 1.5 6.6 1.6	146,401,137 5,909,238	149,589,972 5,560,826	(3,188,835) 348,412	(2.1) 6.3	24,560,360	23,880,095	680,265	2.8

RPW SUMMARY REPORT FOOTNOTES: MARKET DOMINANT PRODUCTS SECTION

- 1/ Not included elsewhere in this report.
- 2/ First-Class Mail Parcels within this category have been shifted to the First-Class Package Service competitive product category as of September 3, 2017.
- 3/ Year to Date Post Office Box volume is equal to the volume for the current time period. Adding Post Office Box volumes for any period is not a reflection of the number of boxes rented.
- 6/ The figures presented for the prior year use a methodology consistent with the methodology used to calculate the current year's figures. This allows for a direct comparison of the years (independent of methodological changes that have occurred). As a result, the prior year's figures shown in this report may differ from those in the previous year.

#### RPW SUMMARY REPORT FOOTNOTES: COMPETITIVE PRODUCTS SECTION

- 2/ First-Class Mail Parcels within this category have been shifted to the First-Class Package Service competitive product category as of September 3, 2017.
- 3/ Year to Date Post Office Box volume is equal to the volume for the current time period. Adding Post Office Box volumes for any period is not a reflection of the number of boxes rented.
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